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REPORT TO: ETWALL LEISURE CENTRE JOINT MANAGEMENT COMMITTEE AGENDA ITEM:

DATE OF MEETING: 13TH OCTOBER 2003 CATEGORY: INFORMATION

REPORT FROM: CENTRE MANAGER OPEN

MEMBERS' CONTACT POINT: STEVE WRIGHT (01283) 733348 DOC:

SUBJECT: USAGE INFORMATION REF: SW/CAL

1.0 PURPOSE OF REPORT

To advise Members of the public usage of the facilities.

2.0 CONTENT

2.1 Attached at Annex 'A' is a breakdown of public usage for the swimming pool, squash courts and tennis courts for the financial years 1998/99 to date with comparative monthly figures.

3.0 FINANCIAL IMPLICATIONS

The Treasurer will give guidance to Members on any effect this may have on the budget forecast.

4.0 RECOMMENDATIONS

4.1 That the report be noted.

5.0 BACKGROUND PAPERS

5.1 Etwall Leisure Centre statistical records from 1998/99.