

South Derbyshire Local Strategic Partnership

Report to the Board

Date of meeting: 12 June 2007

Agenda Item 12

COMMUNITY STRATEGY ACTION PLAN 2006 TO 2008 **4th QUARTER PERFORMANCE REPORT – 1 JANUARY 2007 to 31 MARCH 2007**

Issue

To report the 4th quarter (as at 31 March 2007) performance with the Community Strategy action plan 2006 to 2008 to the board and identify any issues and intervention required.

Background

Performance with the Community Strategy action plan is reported using the appended matrix.

The framework allows each action to be assessed/monitored in terms of its position at the end of a quarter (i.e. what has been achieved in terms of the targets) and what the expected outcome will be by the completion date stated. The assessment is based on 3 colours: -

- Green: on track to be achieved
- Amber: at risk of failure to be achieved
- Red: probable risk of failure to be achieved

The purpose of reporting progress in this way is to identify as early as possible any risk of failure of achieving a target. By raising the issue early on, intervention can be applied by the Board in an attempt to correct any under performance or barriers to achieving a target.

Where an action had a target date equivalent to this reporting period i.e. January, February or March 2007, these actions are determined as either green (achieved the targets in full) or red (did not achieve the desired or specified target).

4th quarter performance – summary details

For the 4th quarter (1st January 2007 to 31 March 2007), the following table summarises each working group's reported actions by expected outcome: -

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Details	Opps for All	Safer comms.	Healthy comms.	Vibrant econ.	Sustain. Env.	Lifelong learn & culture	Total
Total no. of actions	11	5	7*	13	12	7	55*
Green	10	4	4	10	12	5	45
Amber				1			1
Red	1	1	2	2		2	8

* Unable to report on action HC1.2 as information is not available from data source yet.

4th quarter performance – proposed remedial measures for amber and red actions

The groups have indicated on the matrices the activity underway or proposed recommendations on remedial measures, in respect of amber and red assessed actions.

In summary, these are set out below and the board is asked to endorse the remedial measures and the SCG will monitor progress.

At risk of failure to be achieved (amber)			
Group	No.	Action	Proposed remedial action
Vibrant economy	VE 2.1	Raise awareness and change attitudes amongst businesses towards employing vulnerable people	The Vibrant Economy group will be reviewing the approach to this project and will draw up a alternative methodology aimed at attracting a greater number of businesses attending events in 2007/8
Not achieved/probable risk of failure to be achieved (red)			
Group	No.	Action	Proposed remedial action
Opps for All	OA1.1	Produce a series of best practice guidelines to accompany the communication and consultation strategy	The group will be adopting South Derbyshire DC's consultation toolkit, when this is approved in June 2007.
Safer comms	SC4.1	To work with local licensees to promote responsible drinking & cut down on underage drinking	New Crime & Disorder reduction strategy sets new activity for undertaking this. Action needs to be rolled over to 2007/8

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Group	No.	Action	Proposed remedial action
Healthier comms	HC2.1	Develop a sustainability strategy for 'Get Active in the Forest' <ul style="list-style-type: none"> Expand walking for health groups Seek funding opportunities 	Revise the target from 6 GP surgeries hosting groups to "all GP practices promoting/referring into local exercise groups by March 2008"
Healthier comms	HC2.3	To improve access to information about healthy lifestyle improvement and access to local services and activities	Proposed that this action be rolled over to 2007/8 now new officers at SDDC are in post and can now deliver the project.
Vibrant economy	VE1.2	Provide a package of advice, support, training and grant funding to pre-start, new start and established micro businesses	It is proposed that this action be revised in that the Vibrant Economy group will develop proposals/framework for seeking funding for an initiative starting in 2008/9. Target to have this framework in place March 2008
Vibrant economy	VE4.2	Explore barriers to the take up of employment, particularly for the long-term unemployed LSP FLAGSHIP ACTION	Proposed that action be rolled over to 2007/8. Proposals are now being developed with Derbyshire County Council.
Lifelong learn & culture	LL1.1	Raise awareness of Skills for Life needs with interfacing staff across agencies/sectors LSP FLAGSHIP ACTION	Proposed that the target be revised to "15-20 front line staff from organisations across the LSP's sectors, attending awareness raising events" by March 2008
Lifelong learn & culture	LL1.2	Engage adults with Skills for Life needs and progress to recognised SfL qualifications LSP FLAGSHIP ACTION	Proposed that the target be revised to 40 mini tests completed and 10 to 15 go onto further qualifications" by March 2008. A placement tutor will shortly commence at the Old Post Centre.

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Recommendations

It is recommended that the Board: -

1. Notes 4th quarter performance 2006/7 as set out in the attached matrices,
2. Approves the proposed remedial measures for amber and red assessed actions as set out above and takes the opportunity to discuss individual activity with working group chairs,
3. Receives the 1st quarter performance 2007/8 (1 March 2007 to 31 May 2007) at its meeting 26 July 2007.

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SOUTH DERBYSHIRE COMMUNITY STRATEGY MONITORING REPORT 2006-7 (4th Quarter)

Action	Ref.	Target	Timescale	Lead organisation	Position at 31 March 2007	Assessment (Red/Ambler/Green)	Comments
THEME: CREATING OPPORTUNITIES FOR ALL							
Implementing a Communication and Consultation Strategy							
Produce a series of best practice guidelines to accompany the strategy	OA1.1	4 guidelines produced	Mar-07	SDCVS	Guidelines not produced	Red	Group to adapt the SDDC Toolkit, to be approved at end of June 2007
Regular LSP update in SDDC newsletter	OA1.2	Quarterly updates produced	Sep-06 Ongoing	SDDC/SDCVS	Ongoing	Green	Need to ensure partners contribute to articles and are more proactive
Establish baseline of awareness in community of LSP	OA1.3	Review number of community members attending LSP events in 2005/6 Carry out exploratory research to agree the definition of awareness, to inform the questions needed to establish baseline. Question included in citizens panel	Dec-06	SDCVS/SDDC	Questions included in February citizens' panel questionnaire. Awaiting results	Green	
Explore possibilities of using ICT to support communication for LSP	OA1.4	Pilot website established	Mar-08	SDCVS/DRCC	No work carried out yet.	Green	Need to consider this option in line with other LSP promotional activities, forums etc

SOUTH DERBYSHIRE COMMUNITY STRATEGY MONITORING REPORT 2006-7 (4th Quarter)

Action	Ref.	Target	Timescale	Lead organisation	Position at 31 March 2007	Assessment (Red/Amb or/Green)	Comments
Engaging Hard to reach groups							
Develop relationships with Hard to reach Groups and individuals	OA2.1	Mechanism to involve individuals developed and supported.	Mar-07	SDCVS/SDDC	Social exclusion project is continuing to work with the harder to reach communities including travellers and Chinese Association.	Green	This is an ongoing piece of work that will continue indefinitely
Establish good practice protocols	OA2.2	Protocol approved	Mar-07	SDCVS	Establishing criteria/ health check to assess hard to reach communities	Green	
Provision of Community Buildings							
Prioritise the need for services from previous mapping exercise that has highlighted gaps	OA3.1	Production of a report	Dec-06	SDDC/DRCC	Report discussed and is an agenda item for June LSP board meeting	Green	Need to identify aspects of recommendations for SDDC action
Produce an action plan to address needs	OA3.2	An action plan	Mar-07	SDDC/DRCC	Recommendations produced	Green	
Supporting Communities to help themselves							
Develop a funding advice project for the Voluntary and Community Sector	OA4.1	To provide funding advice to VCS 2.5 days per week	Mar-08	SDCVS/SDDC	Funding 4Derbyshire -web based support is now available, supported by CVS as 1 st step.	Green	
Develop the monitoring process for implementing the DCC Compact	OA4.2	Procedures agreed for implementation Review mechanism agreed	July-07	SDDC/SDCVS	Project completed to raise awareness with small VCS groups completed. LSP to support	Green	

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Action	Ref.	Target	Timescale	Lead organisation	Position at 31 March 2007	Assessment (Red/Ambler/Green)	Comments
Promoting opportunities for volunteering for the benefit of employees and employers LSP FLAGSHIP ACTION	OA4.3	2 employer fairs held 30 new young people in volunteering	Mar-08	SDCVS	23 new young volunteers signed up.	Green	To work in conjunction with other flagship events for the employee fairs

SOUTH DERBYSHIRE COMMUNITY STRATEGY MONITORING REPORT 2006-7 (4th Quarter)

Action	Ref.	Target	Timescale	Lead organisation	Position at 31 March 2007	Assessment (Red/Ambler/Green)	Comments
THEME: SAFE COMMUNITIES							
Establishing more safer community groups to provide a local focus for addressing anti-social behaviour and other community safety issues							
Establish and support the development of the Safer Neighbourhoods scheme	SC1.1	6 areas established Bi-monthly meetings held	Mar-08	SSDP	6 areas established 5 sets of bi-monthly meetings held	Green	
Refocusing and implementing the Crime & Disorder Communication Strategy with an emphasis on involving young people							
To develop & deliver annual Community Safety Communication Plans	SC2.1	10 press releases per year	Mar-08	SSDP	34 press releases issued	Green	
To deliver the Youth Facility Plan for 2006/07	SC2.2	3 facilities completed	Oct-07	SSDP	3 facilities completed – Gresley, Midway and Hatton	Green	
Increasing the visibility of uniformed authority figures							
To develop a programme of security patrols in local parks	SC3.1	Timetable determined Patrols completed	Mar-07	SSDP	Patrols completed from March until November. Evaluation complete	Green	
Promote responsible drinking							
To work with local licensees to promote responsible drinking & cut down on underage drinking	SC4.1	4 campaigns delivered	Mar-07	SSDP	2 campaigns delivered	Red	Staff vacancies meant other priorities delivered. Revised Crime & Disorder action plan now makes provision for further campaigns and associated work.

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Action	Ref.	Target	Timescale	Lead organisation	Position at 31 March 2007	Assessment (Red/Ambler/Green)	Comments
THEME: HEALTHIER COMMUNITIES							
Encouraging smoke free environments							
Working with workplaces to develop smoke free policies	HC1.1	20 workplaces; 50% to be from manual workforce 100% of LSP partners to implement smoking policies;	Mar-07 Mar-07	PCT	14 workplaces 70% manual workforce 100% LSP partners implementing smoke free policies (audit available on request). SD LSP signed DAS smoke free Charter. 4 LSP partners achieved National Clean Air Award	Green	
Develop specialist support service for high risk groups <ul style="list-style-type: none"> • pregnant women • young people 	HC1.2	20% more quitters at 4 weeks (compared to last year) TARGET REVISED BY LSP BOARD (MARCH 2007) – 10% more quitters at 4 weeks (compared to last year)	Mar-07 Mar-08	PCT	Data not available at time of reporting		Data not available at time of reporting

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Action	Ref.	Target	Timescale	Lead organisation	Position at 31 March 2007	Assessment (Red/Ambler/Green)	Comments
Promoting healthier lifestyles (in acc. with Choosing Health priorities)							
Develop a sustainability strategy for 'Get active in the Forest': <ul style="list-style-type: none"> expand walking for health groups including training and development for walk leaders seek funding opportunities 	HC2.1	6 GP surgeries hosting groups	Mar-07	Get Active in the Forest	<p>4 surgeries hosting walks for health (Swadlincote, Prestwood House, Castle Gresley and Newhall)</p> <p>Outline funding proposal accepted by BLF Reaching Communities fund; GAIF steering group working on first stage bid.</p>	Red	4 additional new walks for health groups established this year; 52 new walk leaders trained; 5400 walks 2006/07. The funding process for surgeries has changed and the Group will be proposing a revised target.
Pilot 2 new projects for young people <ul style="list-style-type: none"> young person's referral scheme community dance project 	HC2.2	50 young people referred 300 girls participating in dance pilot	Mar-07	HeatherComms Working group	<p>52 young people (girls) referred into SD Dance project</p> <p>293 girls participating in pilot.</p> <p>Groups operating at 4 secondary schools and Greenbank LC.</p>	Green	<p>Secured partner funding for 2007/08 to sustain dance waker.</p> <p>Successful performance celebration at Brewhouse, Burton/ May 07. (60 young people participating; 200 in audience)</p> <p>Young People's referral pilot at Etwall not started – to be reviewed next year</p>

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Action	Ref.	Target	Timescale	Lead organisation	Position at 31 March 2007	Assessment (Red/Ambler/Green)	Comments
To improve access to information about healthy lifestyle improvement and access to local services and activities	HC2.3	Action plan developed and implemented	Mar-07	Healthier Comms Working Group		Red	To be supported by Healthy Lifestyle Officer and Performance and Marketing Administration Officer who are now in post. Proposed that action be rolled over to 07/08 with target Mar 08
Develop the infrastructure to promote health and well-being: <ul style="list-style-type: none"> joint posts across agencies development of arts and health projects development of one coordinated healthy lifestyle service 	HC2.4	Community dance post and Arts and Health post Partnership healthy lifestyle service and joint posts	Mar-07 Oct-07	Healthier Comms Working Group	Dance worker post achieved and sustained for 2007/08 (PCT, SDDC and SSP funding) Healthy Lifestyle Officer post achieved and sustained – joint funding PCT and SDDC.	Green	
Reducing the number of vulnerable people and families living in non-decent homes							
Adopt a new cross agency Affordable Warmth Strategy	HC3.1	Implementation of new strategy across all partners	Mar-07	SDDC	Achieved.	Green	283 homes supported out of fuel poverty; 101 homes made decent through Decent Home grants scheme.

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Action	Ref.	Target	Timescale	Lead organisation	Position at 31 March 2007	Assessment (Red/Amber/Green)	Comments
THEME: A VIBRANT ECONOMY							
Understanding and supporting local business							
Operate a development programme for forest-related businesses, including grants, advice, training and other support	VE1.1	2 jobs created and 4 safeguarded	Mar-07	National Forest Co.	Project completed.	Green	Funding has been secured from EMDA for the assistance to continue as part of the Forest's Woodland Economy Business Support (WEBS) Initiative.
Provide a package of advice, support, training and grant funding to pre-start, new start and established micro businesses	VE1.2	25 businesses assisted 24 jobs created and safeguarded	Mar-07 Mar-07	Derbyshire Enterprise Agency	Consideration of the funding application by DDEP was delayed awaiting the outcome of the new business support arrangements for the East Midlands.	Red	It is proposed that this action be revised so that the Vibrant Economy group can develop proposals/framework for seeking funding for an initiative starting in 2008/9. Target to have this framework in place March 2008

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Action	Ref.	Target	Timescale	Lead organisation	Position at 31 March 2007	Assessment (Red/Amber/Green)	Comments
Promote good environmental and health & safety practice amongst businesses and enhance the quality of the local environment	VE1.3	15 businesses assisted 25 businesses assisted	Mar-07 Mar-08	Groundwork	Project approved and activities commenced. Businesses visited with regard to improvements to frontages, security and signage, and grants awarded. Business audits on environmental and health & safety practice underway, and business clubs operating. Twelve businesses assisted to date.	Green	Commencement of the project was delayed awaiting funding approval. 06/07 is Year 1 of a three-year project.
Introduce a grant scheme to support the conversion of redundant rural buildings to new uses – offices, workspace or (if required) tourist accommodation	VE1.4	Current occupancy levels in overnight accommodation established Grant scheme commenced	Mar-07 Apr-07	DCC Head of Regeneration	Occupancy research by Visit Peak District & Derbyshire completed. Funding approved and grant scheme launched in November 2006.	Green	Initial publicity has produced a high level of interest with expressions of interest for grants now being received.
Attracting and supporting businesses which can support vulnerable people							
Raise awareness and change attitudes amongst businesses towards employing vulnerable people	VE2.1	3 events staged	Mar-08	Derbyshire Chamber	An employer event staged on 7 March 2007 in Swadincote was well supported by agencies but the business attendance was poor.	Amber	The way forward for this project will need to be reviewed and an alternative approach identified.
Developing the workforce							
Work with schools to promote entrepreneurship raising awareness of business skills and self employment as a career option	VE3.1	12 events staged	Mar-08	Derbyshire County Council	6 events staged to date	Green	A programme of activities is being delivered by Derbyshire County Council Education Business Partnership

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Action	Ref.	Target	Timescale	Lead organisation	Position at 31 March 2007	Assessment (Red/Amber/Green)	Comments
Explore ways to improve workforce skills, raising staying-on rates, encourage participation in Further/Higher Education and promote uptake of training by those in work LSP FLAGSHIP ACTION	VE3.2	Review of issues and existing provision undertaken	Mar-08	Derbyshire County Council	The curriculum model for Young and Fast Track apprenticeships has been promoted, together with Work Related Learning in schools. A 'South Derbyshire Skills Forum' was held on 27 March 2007 to explore skills issues and potential solutions.	Green	Funding may be required to undertake further research into the nature and extent of skills needs and demands in the District.
Improving access to employment opportunities, especially by public transport							
Provide a package of public transport services, jobs fairs and other promotions encouraging take up of employment at the Airport	VE4.1	10 jobs created or safeguarded 100 people benefited from guidance	Mar-08 Mar-08	Derbyshire County Council	Following an evaluation, the project has been revised for Year 3 with the Arriva 'Airlink 69' service being extended into the shoulder periods from 25 March 2007. This should also offer greater prospects of sustainability for the service when the DDEP funding ends.	Green	East Midlands Airport will be providing additional funding in 07/08.
Explore barriers to the take up of employment, particularly for the long-term unemployed LSP FLAGSHIP ACTION	VE4.2	Needs and support services reviewed	Mar-07	Derbyshire County Council	Some initial needs research has been undertaken but the timescale for the action will need to be extended.	Red	Proposals are now under discussion with Derbyshire County Council, activity to be undertaken in 07/08.
Work with investors to bring more higher skilled jobs to the area and explore ways of providing facilities for small enterprises	VE4.3	Property enquiry system introduced Old Post Centre Feasibility Study completed	Mar-07 Mar-07	SDDC	Property enquiry system successfully introduced. Feasibility study completed.	Green	Following the Study, The Old Post Regeneration Association has decided not to expand at the present time.

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Action	Ref.	Target	Timescale	Lead organisation	Position at 31 March 2007	Assessment (Red/Ambler/Green)	Comments
Progressing projects which have an immediate impact on the local economy							
Operate a Tourist Information Centre in Swadincote to provide services to visitors and local residents	VE5.1	TIC accreditation; 20,000 visitors (over two years)	Mar-07 Mar-08	SDDC	The TIC is operational and has achieved accreditation.	Green	
Develop a new woodland site as a visitor gateway to The National Forest and as a demonstration facility for woodland management	VE5.2	Training programme underway Phase 1 works completed	Oct-06 Mar-07	National Forest Co.	Contractors have installed fencing, paving, footpaths, bridges, etc - completing the DDEP-funded element of the Project.	Green	
Promote the continuing revival of Swadincote town centre as a retail and leisure destination, enhancing its image and attractiveness	VE5.3	Phase 1 of town centre public realm works implemented	Mar-08	SDDC	Construction work underway. Completion of design work on final element of Phase 1 expected imminently.	Green	

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Action	Ref.	Target	Timescale	Lead organisation	Position at 31 March 2007	Assessment (Red/Ambler/Green)	Comments
THEME: SUSTAINABLE ENVIRONMENT							
Establish an Environmental Forum							
Organise an event for the 2007 AGM to promote and launch the Forum	SE1.1	Event held.	Jan-07	Groundwork/All partners	Completed. Event held at the recent AGM. Community consultation via workshops undertaken in the afternoon session.	Green	Community feedback currently being collated to decide on the best format for the Environment Forum.
Promote the opportunities of environmental volunteering via SDCVS	SE1.2	Hold promotional events	Ongoing	National Forest Co./DWM/ Groundwork	Individual organisations within the Sustainable Environment Group are promoting environmental volunteering opportunities successfully.	Green	All organisations are to ensure that the CVS are aware of their details and the opportunities they offer for volunteers.
Investigate the potential for establishing a LSP environmental award for South Derbyshire.	SE1.3	Produce feasibility report to be produced Autumn 2007	Autumn 07	SDDC/All partners	Completed. The potential of an award has been investigated and it was decided not to pursue this. The amount of work required to promote, develop and sustain such an award would be prohibitive. The costs of a professional award ceremony would require corporate sponsors.	Green	It was decided to promote the DCC Greenwatch Awards to any interested groups.

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Action	Ref.	Target	Timescale	Lead organisation	Position at 31 March 2007	Assessment (Red/Ambler/Green)	Comments
Undertaking an audit of environmental assessments, actions and opportunities							
Complete, publish and promote the Environmental Audit	SE2.1	Audit published. Hold 6 promotional events	Jun-07	DWT/Alpathes	Draft audit presented at AGM. Community consulted in workshops regarding their thoughts for changes/improvements.	Green	Draft audit amended to take account of the consultation and now with the S.E.G members for their comments. Meeting arranged to discuss best way to make it available to organisations who need to access it. Agreed that summary report needed. List of possible events, for promotional purposes, agreed.
Tackling Environmental Change							
Establish extent of greenhouse emissions and develop targets to reduce these	SE3.1	Quantify the emissions Establish priorities for action Set up a pilot project aimed at reducing emissions	Mar-08	SDDC/ Environment Agency/ All partners	Baseline work to commence with the appointment of EMAS officer. Several projects to reduce emissions are active already e.g. home insulation grants and village carbon footprint scheme	Green	Wait on Trent plot project underway. GDD to be asked to assist with this in 2008/09.
Promote and develop community initiatives such as: allotments, vegetable growing, green gyms, small woodlands and orchards	SE3.2	Develop at least 5 community initiatives Set up an effective lobby to promote the use of allotments.	Mar-08	National Forest Co./Groundwork/ Allpathes	Well underway. SDDC have an agreement with allotment ass. for self-management. Rosliston have the Get active project. BTCV /GDD have bids in to run Green Gyms. GDD working with SDDC on numerous sites.	Green	

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Action	Ref.	Target	Timescale	Lead organisation	Position at 31 March 2007	Assessment (Red/Ambler/Green)	Comments
Reducing Waste and Recycling more							
Implement a programme to provide higher profile enforcement and education on litter and fly tipping	SE4.1	More fines and court cases Publicity re enforcement Greater threat of being caught	Mar-08	Environment Agency/SDDC	New programme now in place commencing with press releases/publicity	Green	
Improve waste minimisation and recycling within the district	SE4.2	27.5% of waste recycled or composted Educational programme to increase awareness	Mar-07	SDDC/ Groundwork	On target for 27.9% of waste recycled or composted.	Green	Bid to be made to LSP to fund a joint recycling awareness in schools.
Encourage all LSP partners to undertake at least one waste minimisation action each year	SE4.3	Minimum of 10 waste minimisation actions each year	Mar-08	Groundwork/ All partners/ LSP partners	Promoted this with Pledge tree at recent AGM. Received many pledges of environmental action	Green	Need to identify way of assessing/monitoring pledges
Improving Parks, Open Spaces and Public Rights of Way							
Develop and promote new walking and cycling initiatives	SE5.1	3 new trails completed 3 new groups set up and supported	Sept-07	SDDC/DCC/ NFC/ Groundwork	In progress. Walking groups set up in Swadlincote and at Rosliston. New trails are underway in partnership between SDDC and GDD. DCC also producing trails leaflets.	Green	
Encourage community involvement in the development and management of public open space and woodlands	SE5.2	At least 12 volunteer action days per year. Establish 2 friends of groups Shaded Targets not SDDC responsibility	Mar-08	Groundwork/ National Forest Co./All partners	Volunteer days achieved by DWT and NFC volunteers. GDD are looking at establishing "Friends of Groups " as part of SLA with SDDC. SDDC Open Space Development Officer will also work towards this.	Green	

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Action	Ref.	Target	Timescale	Lead organisation	Position at 31 March 2007	Assessment (Red/Amber/Green)	Comments
Develop the quality and opportunities for use of existing and planned open spaces	SE5.3	3 consultation events 3 open spaces to start on the Green Flag award process	Mar-08	SDDC/ National Forest Co./DCC	In progress. Open Space programme agreed as part of SDDC SLA with GPD. Open spaces include Maurice Lea, Eureka and Coton parks. SDDC and GDD officer attending Derbyshire Greenspace Forum for info on Green Flag.	Green	

SOUTH DERBYSHIRE COMMUNITY STRATEGY MONITORING REPORT 2006-7 (4th Quarter)

Action	Ref.	Target	Timescale	Lead organisation	Position at 31 March 2007	Assessment (Red/Amber/Green)	Comments
THEME: LIFELONG LEARNING AND CULTURE							
Improving access and choices for learning and skills development							
Raise awareness of Skills for Life needs with interfacing staff across agencies/sectors LSP FLAGSHIP ACTION	LL1.1	6 Organisations/Groups trained	Mar-07	SDCVS	Not yet achieved	Red	Proposed that the target be revised to "15-20 front line staff from organisations across the LSP's sectors, attending awareness raising events" by March 2008
Engage adults with Skills for Life needs and progress to recognised Sfl qualifications LSP FLAGSHIP ACTION	LL1.2	100 Mini-tests completed 30 to go onto other qualifications	Mar-07	SDCVS/ Swadincote L/C W/MeSS	Not yet achieved	Red	Proposed that the target be revised to 40 mini tests completed and 10 to 15 go onto further qualifications" by March 2008. A placement tutor will shortly commence at the Old Post Centre.
Increasing the number and range of leisure, arts and heritage opportunities							
Refresh South Derbyshire Cultural Strategy through development of underpinning forums	LL2.1a	Confirm a structure of theme groups to include Culture Play and Sport Arts and Entertainment Heritage	Oct-06	SDDC/ People Express	Theme Group meeting has confirmed a structure of sub groups for Culture, which includes Swadfest, Sport and Play.	Green	

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Action	Ref.	Target	Timescale	Lead organisation	Position at 31 March 2007	Assessment (Red/Amber/Green)	Comments
Develop Local Sports Strategy and Action Plan	LL2.1b	Consult Sports Forum Complete Strategy & Action Plan	Dec-06	SD Community Sports Network (SDDC lead)	Sports Strategy completed. Delivery by SD Community Sports Network – Lead partner – SDDC	Green	
Develop a Local Play Strategy and Action Plan	LL2.1c	i) Establish Development Partnership Complete Strategy & Action Plan ii) Fund at least 5 play projects	Dec-06 Jul-07	SDDC/ Play Development Partnership	Strategy development progressing as planned. One consultation event held. 5 projects delivered.	Green	
Consolidate and develop Cultural Forum and SWADFEST	LL2.2	Cultural Forum sustained and strengthened SWADFEST becoming an annual or bi-annual event	Mar-08	SDDC/ People Express	Swadfest group to hold regular events.	Green	
Develop performing arts opportunities for young people	LL2.3	i) Map potential venues for dance ii) Develop an initial programme of dance opportunities iii) Complete funding applications for a sustainable project	Oct-06 Dec-06 Apr-07	SDDC/ School Partnership/ PCT	(i) Coach appointed to complete audit (ii) Initial programme of activities commenced (iii) Funding applications submitted	Green	