

REPORT TO:	ENVIRONMENTAL AND DEVELOPMENT SERVICES COMMITTEE	AGENDA ITEM: 9
DATE OF MEETING:	28TH FEBRUARY, 2019	CATEGORY: DELEGATED
REPORT FROM:	STRATEGIC DIRECTOR (SERVICE DELIVERY)	OPEN
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SUBJECT:	SOUTH DERBYSHIRE INFRASTRUCTURE DELIVERY PLAN 2019	
WARD(S) AFFECTED:	ALL	TERMS OF REFERENCE: EDS03

1.0 Recommendations

- 1.1 That the Committee notes the content of the South Derbyshire Infrastructure Delivery Plan at Annexe A.

2.0 Purpose of the Report

- 2.1 To explain the content of the South Derbyshire Infrastructure Delivery Plan, 2019.

3.0 Detail

- 3.1 The Infrastructure Delivery Plan (IDP), included at Annexe A, is a key supporting document to South Derbyshire District Council's Local Plan, ensuring that the Local Plan is robust and deliverable. It sets out the transport, physical, social and green infrastructure required to support the District's future growth up to 2028.
- 3.2 The IDP is a 'living' document which continues to evolve in response to on-going monitoring of infrastructure requirements and dialogue with infrastructure providers up to 2028. This iteration of the IDP updates information previously published in the 2018 edition.
- 3.3 Notable changes for 2019 relate to the completion date of the Digital Derbyshire broadband initiative, now due in 2020, rather than 2018, and the establishment of firm dates for the implementation of the Highways England A38 Derby Junctions scheme, now due to be completed in 2024. In addition, a number of new primary schools to serve strategic housing developments are now well advanced and are due to open during 2019 and 2020.

4.0 Financial Implications

- 4.1 There are no financial implications for the Council additional to those already budgeted for.

5.0 Corporate Implications

- 5.1 **Employment Implications:** Implementation of the IDP will be carried out within the limits of existing staff resources.

5.2 **Legal Implications:** The Council will seek to secure funding contributions toward many schemes identified within the IDP by entering into legal agreements with developers.

5.3 **Corporate Plan Implications:** The IDP provides a framework for the provision of infrastructure much of which is of importance in delivering the strategic priorities and objectives contained in the Council's Corporate Plan and related Service Delivery Plans produced by individual directorates.

5.4 **Risk Impact:** Failure to meet infrastructure needs will impact negatively upon the delivery of development, the provision of essential services, the protection of the environment, the attraction of investment and the maintenance and enhancement of quality of life within the District.

6.0 **Community Impact**

6.1 **Consultation:** None

6.2 **Equality and Diversity Impact:** The delivery of infrastructure will assist in meeting the diverse needs of all established and future residents and non-residents across the District. Certain elements of proposed infrastructure are intended to address existing gaps and shortfalls in provision and will thus assist in achieving greater equality.

6.3 **Social Value Impact:** Items of infrastructure included in the IDP will assist in securing investment, thus assisting in maintaining and attracting employment. The provision and enhancement of open space, recreation and medical facilities will enhance public health and well-being.

6.4 **Environmental Sustainability:** Items of infrastructure in the IDP will contribute toward the achievement of economic, social and environmental objectives.

7.0 **Conclusions**

7.1 The IDP provides a basis for the co-ordination of activity and resources to assist in meeting the infrastructure needs of South Derbyshire over the period to 2028.

8.0 **Appendices**

Annexe A: South Derbyshire Infrastructure Delivery Plan, 2019

9.0 **Background Papers**

South Derbyshire Local Plan Part 1

South Derbyshire District Council, June, 2016

South Derbyshire Local Plan Part 2

South Derbyshire District Council, November, 2017