

Appendix B Sustainable Growth & Opportunity Performance Measures 2014/15 (1 January – 31 March 2015)

Outcome	Measure	Actual / Out turn 2013/14	Target Quarter 4 2014/15	Actual Quarter 4 2014/15	Quarter Status	Annual Target 2014/15	Out turn 2014/15	Status	Comments/ Remedial Action
GO 1 - Developing economic and employment opportunities	GM 01 -Total Rateable Value of business premises (Proxy measure)	N/a	N/a		Proxy	N/a		Proxy	
	GM 02 - Unemployment Rate (Proxy measure)	1.50%	N/a	0.9%	Proxy	N/a	0.9%	Proxy	
GO 2 - Increasing recycling resulting in less waste being landfilled	GM 03 -Household waste collected per head of population (in Kgs)	503.75	125.00	130.52	Fail	510.00	502.4	Achieved	Annual target achieved. Quarterly target failed due to variation however averages out to meet the annual target comfortably.
	GM 04 - Percentage of all household waste recycled and composted	48.10%	49.00%	41.57%	Fail	50.00%	49.89%	Fail	This outturn is an improvement on 2013/14 performance, but a number of factors have led to us falling short of our 2014/15 target, these are: Higher than expected levels of contamination in the green bin scheme. An unusually low tonnage from compost collections in Q4. An increase in tonnage through the black bin collections. We have planned a number

Appendix B Sustainable Growth & Opportunity Performance Measures 2014/15 (1 January – 31 March 2015)

Outcome	Measure	Actual / Out turn 2013/14	Target Quarter 4 2014/15	Actual Quarter 4 2014/15	Quarter Status	Annual Target 2014/15	Out turn 2014/15	Status	Comments/ Remedial Action
									of promotional activities throughout the 2015 Summer to further improve performance.
	GM 05 - Percentage of kerbside collected household waste recycled and composted	New	51.6%	40.43%	Fail	52%	48.9%	Fail	This outturn is an improvement on 2013/14 performance, but a number of factors have led to us falling short of our 2014/15 target, these are: Higher than expected levels of contamination in the green bin scheme. An unusually low tonnage from compost collections in Q4. An increase in tonnage through the black bin collections. We have planned a number of promotional activities throughout the 2015 Summer to further improve performance

Appendix B Sustainable Growth & Opportunity Performance Measures 2014/15 (1 January – 31 March 2015)

Outcome	Measure	Actual / Out turn 2013/14	Target Quarter 4 2014/15	Actual Quarter 4 2014/15	Quarter Status	Annual Target 2014/15	Out turn 2014/15	Status	Comments/ Remedial Action
GO 3 - Sustainable Planning	GM 06- Net additional commercial / employment floor space created (hectares) (Proxy measure)	N/a	N/a		Proxy	2.65		Proxy	
	GM 07 - Net additional homes provided (Proxy measure)	N/a	N/a		Proxy	673		Proxy	
	GM 08 - Speed of Planning applications	86.80%	85.00%	68.00%	Red	85.00%	75.81%	Red	
	GM 09 - Number of quality development schemes delivered	100.00%	90.00%	n/a	n/a (Not measured quarterly)	90.00%	100.00%	Green	
	GM 10- Satisfaction with the Planning application process	N/a	80.00%	n/a	n/a	80.00%	n/a	n/a	Data currently being collected. Outturn results should be available at the end of Q1 15/16