

SCHEMES	Year 1	Year 2	Year 3	Year 4	Year 5	Total Capital	External Funding	Total Running
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New Facilities - General Capital Resources

Feasibility Study - Woodland Road	9,850					9,850		
Improvement of Watercourses - Hatton	100,000					100,000		
Improvement of Watercourses - Woodland Road	50,000					50,000		
<b>Total Costs</b>	<b>159,850</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>159,850</b>	<b>-</b>	<b>-</b>

Repairs/Renovation of Existing Facilities

Replacement Heating - DSO Depot								300
Renovation of Eureka Park	35,000	-	-	-	-	35,000	5,000	-
Delph Centre - Units 1-6 0- Roof	80,000	-	-	-	-	80,000	-	-
Swadlincote Town Centre - Re-paving	50,000	-	-	-	-	50,000	-	-
Renovation of Urban Parks	50,000	50,000	50,000	-	-	150,000	-	-
<b>Total Costs</b>	<b>215,000</b>	<b>50,000</b>	<b>50,000</b>	<b>-</b>	<b>-</b>	<b>315,000</b>	<b>5,000</b>	<b>-</b>

**SCHEMES**

	Weighted Scores					Total Score	%
	Efficiency	Sustainability	Council Aims	National Priority	Service Plans		

**New Facilities - General Capital Resources**

Feasibility Study - Woodland Road	1.11	2.57	1.00	0.33	0.33	5.35	53%
Improvement of Watercourses - Hatton	0.44	1.43	1.00	0.33	0.33	3.54	35%
Improvement of Watercourses - Woodland Road	0.00	1.43	1.00	0.33	0.33	3.10	31%

**Total Costs**

**Repairs/Renovation of Existing Facilities**

Replacement Heating - DSO Depot	0.00	0.71	3.00	0.33	1.00	5.05	50%
Renovation of Eureka Park	0.89	1.71	1.00	0.33	0.67	4.60	46%
Delph Centre - Units 1-6 0- Roof	0.00	1.71	1.00	0.33	1.00	4.05	40%
Swadlincote Town Centre - Re-paving	0.00	1.57	1.00	0.33	0.67	3.57	36%
Renovation of Urban Parks	0.44	0.57	1.00	0.33	0.33	2.68	27%

**Total Costs**