

**Housing and Community Services Committee - 1<sup>st</sup> September, 2011  
Work Programme 2011/12**

<b>Work Programme Area</b>	<b>Date of Committee meetings</b>	<b>Anticipated completion date</b>	<b>Submitted to Council target date</b>	<b>Contact Officer (Contact details)</b>
Reorganisation of the Operations Directorate	1 <sup>st</sup> September 2011			Mark Alflat (595712)
Installation of photovoltaic energy panels.	1 <sup>st</sup> September 2011			Lee Carter (595957)
Tree Strategy	1 <sup>st</sup> September 2011			Zoe Sewter (595753)
Supported Housing Review (progress report)	1 <sup>st</sup> September 2011			Ros White (595797)
Swadlincote Market - contract renewal	13 <sup>th</sup> October 2011			Malcolm Roseburgh
Melbourne Leisure Facilities	13 <sup>th</sup> October 2011	Proposal for future use/management		Stuart Batchelor (595820)
Domestic violence strategy	13 <sup>th</sup> October 2011			Ros White (595797)
Renewable energy heating scheme	13 <sup>th</sup> October 2011			Lee Carter (595957)
Future of the Status/STAR tenant satisfaction survey	13 <sup>th</sup> October 2011			Richard Knott (595940)

<b>Work Programme Area</b>	<b>Date of Committee meetings</b>	<b>Anticipated completion date</b>	<b>Submitted to Council target date</b>	<b>Contact Officer (Contact details)</b>
Annual review of Strategic Housing issues	13 <sup>th</sup> October 2011			Beverly Wagstaffe (598769)
5 year income strategy for the HRA	24 <sup>th</sup> November 2011			Bob Ledger (595775)
Treasury management strategy for the HRA	24 <sup>th</sup> November 2011			Kevin Stackhouse
Upgrading of Orchard IT Housing Management system	24 <sup>th</sup> November 2011			Richard Knott (595940)
Performance report	24 <sup>th</sup> November 2011			Mark Alflat (595712)
Facility Development Strategy	24 <sup>th</sup> November 2011			Zoe Sewter (595753)
Detailed 5 year investment strategy for the HRA	2 <sup>nd</sup> February 2012			Gary Clarkson (595897)
Performance report	2 <sup>nd</sup> February 2012			Mark Alflat (595712)
Tenancy strategy	8 <sup>th</sup> March 2012			Beverly Wagstaffe (598769)
Performance report	19 <sup>th</sup> April 2012			Mark Alflat (595712)