

## Community Partnerships Scheme

The four projects that have returned applications to the Community Partnership Scheme and been assessed are summarised below:

### Replacement Community Hall - Hatton

The All Saints Parochial Church Council in Hatton are seeking £5,000 towards a project to replace an old hall. The total cost of the project is £347,900. The majority of funding is in place primarily through the Community Fund, emda, WREN and the groups own resources. The group are looking to both the Community Partnerships Scheme and the County Council's Treasure Chest for top up funding to complete the project particularly in relation to car park requirements.

In overall terms the project will demolish the existing Community Hall and replace it with a modern, purpose designed facility comprising a dividable main hall, a committee room, 2 kitchens, 2 sets of toilets, an office, a secure outside play area and 16 car parking spaces. The facilities have been purpose designed for the 2 principal user groups, namely the pre-school nursery group and the senior citizens lunch club. Flexibility has also been built into the design in order to accommodate a wide range of other users. Careful analysis predicts the new facility will increase users from 3,200 to 9,900 per annum.

Once completed the business plan suggests the project will be comfortably self-supporting.

### Overseal Community Resource Centre

Overseal Parish Council are seeking £25,000 towards a project to improve community facilities at Overseal Village Hall. The total cost of the project is £193,374. The Parish Council has raised £90,000 from the sale of land and has £30,000 confirmed from WREN. They are intending to apply to the Coalfield Regeneration Trust also.

This particular application relates to phase one of an overall project and comprises construction of new sports changing rooms, improved car parking, various improvements to the existing village hall (including an IT training room, office, storage, kitchen etc) and employment of a projects development co-ordinator. Phase 2 of the project would encompass a multi-use games area and more changing rooms. The proposals follow survey work and aim to address local deprivation and poor facilities particularly with regard to sport, IT training and other leisure uses.

### Enlargement of community based cricket pavilion in Lullington Park

Lullington Park Cricket Club are seeking £15,000 towards a project to enlarge their existing cricket pavilion at Lullington Park. The total cost of the project is £250,000. The project has phase one approval from Sport England National Lottery for £140,000 and £55,000 from its own funds. It also has an application for £20,000 to the County Council Treasure Chest pending and further applications to Derbyshire Environmental Trust and the Coalfield Regeneration Trust are being progressed.

The clubs current pavilion is unable to cope with the increased demands placed upon it by a growing club. In recent years the club has built a second ground and increased its membership both male and female and young and old. It is looking to further expand not only in terms of playing but also in terms of practice, coaching and development. Indeed the intention is to become a centre of

excellence for the development and growth of cricket. The proposed new facilities, which would replace a temporary portacabin, include 2 further main changing rooms, an officials changing room and a disabled toilet.

The club has strong links with schools and several local cricket based organisations. It has a long history being set up in 1881 but is looking to the future and has a development plan covering 2002-07.

**Linton Youth Facility**

Linton Youth Facility Project Group is a working party of the Linton Parish Council who are seeking £4,620 to provide 2 basketball/goal ends with markings on a disused tennis court at Linton recreation ground. The total cost of the project is £18,500. The majority of funding is in place through contributions from Derbyshire County Council, Derbyshire Police, the Youth Service, South Derbyshire Crime and Disorder Partnership and Linton Parish Council itself. In addition a further £1,000 is being sought from the National Forest Company.

The aim of the project is to provide the young people of Linton with a leisure facility which they can take ownership of and use and the choice of facility follows consultation with young people by the Youth Service as well as public meetings.

**Assessment Scores**

The above projects have been assessed against eleven questions. These questions relate to a number of criteria for assessment including links with corporate priorities, sustainability, value of other contributions, value for money, community involvement, risk and commitment to equal opportunities. Each of these criteria has a weighting and the final scores from the questions and the weighted criteria out of a total of 100 are illustrated in the table below.

<b>Project</b>	<b>Council Priorities</b>	<b>External Funding</b>	<b>Sustain-ability</b>	<b>Community Involvement</b>	<b>Value for Money</b>	<b>Risk</b>	<b>Equal Opps</b>	<b>Total</b>
<b>Hatton</b>	.83	2.0	2.17	.67	.33	.5	.33	<b>68</b>
<b>Overseal</b>	.83	1.33	1.83	.67	.67	.17	.17	<b>57</b>
<b>Linton</b>	.83	2.0	1.83	.67	.67	.33	.17	<b>65</b>
<b>Lullington</b>	.83	1.33	2.33	.67	.67	.5	.5	<b>72</b>