

HOUSING & COMMUNITY SERVICES COMMITTEE: PROPOSED FEES AND CHARGES 2012/13

GET ACTIVE IN THE FOREST, HIRE OF SPORTS AND PLAY EQUIPMENT		Current Fee (as per SDDC website) £	Proposed Fee £	Change	Change%	Comments and Reasons for Change
Get active in the forest Tai Chi		3.00	3.00	-	0%	
Get active in the forest Senior Cycling - incl bike hire		3.25	3.00	(0.25)	-8%	Price reduced to stimulate participation
Get active in the forest Senior Cycling - excl bike hire		1.75	1.50	(0.25)	-14%	Price reduced to stimulate participation
Get active in the forest Nordic Walking - incl poles		4.00	3.00	(1.00)	-25%	Price reduced to stimulate participation
Get active in the forest Nordic Walking - excl poles		3.00	1.50	(1.50)	-50%	Price reduced to stimulate participation
Get active in the forest Walks		1.00-3.50	Free-£3.50			
Get active in the forest Schools Sessions		£65-£55: £55 CW, £40 other if 6+sessions	£65-£55: £55 CW, £40 other if 6+sessions			
Get active in the forest Out & Active - per day		20.00	20.00	-	0%	
Get active in the forest Activity Days		Between £15- £20 per day per person	Between £15- £20 per day per person			
Parish Council Charge-sports mobile/2 hr/all inclusive		130.00	135.00	5.00	4%	
Parish Council Charge-play mobile/2 hr/all inclusive		110.00	120.00	10.00	9%	
Parish Council Charge-skate park/2 hr/all inclusive		185.00	not offered anymore			
Parish Council Charge-wheels mobile/2 hr/all inclusive		155.00	160.00	5.00	3%	
Parish Council Charge-ILG with Wacky sports/2 hr/all inclusive		185.00	190.00	5.00	3%	
Parish Council Charge-Climbing wall/2 hr/all inclusive		210.00	210.00	-	0%	
Parish Council Charge-Wacky sports mobile/2 hr/all inclusive		n/a	155.00			New Activities therefore no prior year.
Parish Council Charge-Play & sports mobile/2 hr/all inclusive		n/a	200.00			As above
Parish Council Charge-Play, Wacky sports, Play & olympic/2 hr/all inclusive		n/a	300.00			As above
Parish Council Charge-Play, Wacky sports, Play & olympic & ILG/2 hr/all inclusive		n/a	370.00			As above
General Hire Charge-normal including staff / hour **		75.00	75.00	-	0%	
General Hire Charge-climbing wall including staff / hour **		87.50	87.50	-	0%	
Schools - 6 sessions or more - Inflatable Laser Game/hour (plus 1 hour set up/take down)		40.00	40.00	-	0%	
Schools - 6 sessions or more - Skate Park/hour (plus 1 hour set up/take down)		40.00	40.00	-	0%	
Schools - 6 sessions or more - Climbing Wall/hour (plus 1 hour set up/take down)		55.00	55.00	-	0%	
** Travel per staff member / hour		11.00	11.00	-	0%	
** Travel per mile		50p per mile	50p per mile	-	0%	
<b>HIRE OF TOWN HALL</b>						
Vol Org & Charities - Weekend Charge - Per 4 hours of part thereof		60.00	63.00	3.00	5%	General increase on all Town Hall hire of between 4% to 7%. Average around 5%
Vol Org & Charities - Weekend Charge - Per 1 hour of part thereof		9.50	10.00	0.50	5%	As above
Vol Org & Charities - Mid Week Charge (income generating) - Per 4 hours of part thereof		47.50	50.00	2.50	5%	As above

## HOUSING &amp; COMMUNITY SERVICES COMMITTEE: PROPOSED FEES AND CHARGES 2012/13

	Current Fee (as per SDDC website) £	Proposed Fee £	Change	Change%	Comments and Reasons for Change
Vol Org & Charities - Mid Week Charge (Income Generating) - Per 1 hour of part thereof	8.50	9.00	0.50	6%	As above
Vol Org & Charities - Mid Week Charge (Non-income generating) - Per 4 hours of part thereof	23.00	24.50	1.50	7%	As above
Vol Org & Charities - Mid Week Charge (Non-income Generating) - Per 1 hour of part thereof	5.00	5.25	0.25	5%	As above
Dances/Private Hire - Weekend Charge - Per 4 hours of part thereof	90.00	94.50	4.50	5%	As above
Dances/Private Hire - Weekend Charge - Per 1 hour of part thereof	9.65	10.00	0.35	4%	As above
Dances/Private Hire - Mid Week Charge (Income generating) - Per 4 hours of part thereof	79.20	83.15	3.95	5%	As above
Dances/Private Hire - Mid Week Charge (Income Generating) - Per 1 hour of part thereof	9.30	10.00	0.70	8%	As above
Commercial - Weekend Charge - 8am-6pm	270.00	283.50	13.50	5%	As above
Commercial - Weekend Charge - Per 1 hour of part thereof	31.50	33.00	1.50	5%	As above
Commercial - Mid Week Charge (Income generating) - 8am-6pm	242.50	254.50	12.00	5%	As above
Commercial - Mid Week Charge (Income Generating) - Per 1 hour of part thereof	24.00	25.00	1.00	4%	As above
Surcharge for loss of evening use when hired for more than one day - Weekend	72.50	76.00	3.50	5%	As above
Surcharge for loss of evening use when hired for more than one day - Mid Week	55.50	58.00	2.50	5%	As above
Add charge for all bookings on Sundays or bank Holidays - Weekend	62.00	65.00	3.00	5%	As above
Add charge for all bookings on Sundays or bank Holidays - Mid Week	54.50	57.00	2.50	5%	As above

## CEMETERIES - GRANT OF RIGHT (Exclusive right of burial for 50 years)

For an infant's grave(0-12 months)	free	free			
For an infant's grave for a child's grave (between 12 months - 12 years)	free	free			
For a child's grave (between 12 years - 16 years)	free	free			
Adult grave 9' x 4' (for a coffin)	400.00	425.00	25.00	6%	
Adult grave 10' x 5' (for a casket)	495.00	520.00	25.00	5%	
Ashes plot 2' x 2'	195.00	205.00	10.00	5%	

## BURIALS

Burials Infant, 0 - 12 months	free	free			
Burials For a child's grave (between 12 months - 12 years)	free	free			
Burials For a child's grave (between 12 years - 16 years)	free	free			
Burials Adult- single depth grave	352.00	370.00	18.00	5%	
Burials - double depth grave	325.00	341.50	16.50	5%	
Burials - surcharge for a casket	95.00	101.00	6.00	6%	
Burials - common grave	325.50	342.00	16.50	5%	
Burials For any burial after the first	315.00	331.00	16.00	5%	
Burial of cremated remains in an ashes plot (infant, 0 - 12 months)	free	free			
Burial of cremated remains in an ashes plot (child, 12 months plus to 12 years)	free	free			
Burial of Cremated remains in ashes plot (child 12 years - 16 years)	free	free			
Burial of cremated remains in an ashes plot (adult)	95.00	100.00	5.00	5%	
Strewing of ashes (if carried out by SDDC staff)	55.00	58.00	3.00	5%	
Strewing of ashes (if not carried out by SDDC staff)	47.00	50.00	3.00	6%	

## HOUSING &amp; COMMUNITY SERVICES COMMITTEE: PROPOSED FEES AND CHARGES 2012/13

All Grant of Right/Burial fees listed above are treble for non-residents of the District	Current Fee (as per SDDC website) £	Proposed Fee	£	Change	Change%	Comments and Reasons for Change
Monuments A flat stone NB: not permitted in lawned cemeteries	74.50		82.00	7.50	10%	10% increase. Neighbouring authorities generally charge higher fees
Monuments A headstone or footstone, not exceeding 2' in height	138.50		152.50	14.00	10%	As above
Monuments A headstone or footstone, exceeding 2' in height	152.00		167.50	15.50	10%	As above
Kerbstones or border stones, for a space not exceeding 6'6" x 3" (not permitted in lawned cemeteries)	152.00		167.50	15.50	10%	As above
Monuments A vase, not exceeding 18" in height	55.50		58.00	2.50	5%	
Monuments For any inscription after the first, on any form of monument	80.00		80.00	-	0%	
Supply only of 7" x 5" wall plaque (Etwell Cemetery only), inclusive of inscription up to 70 letters	254.00		260.00	6.00	2%	
Replacement of Memorial Stone	80.00		84.00	4.00	5%	
<b>CEMETERIES - OTHER CHARGES</b>						
Exhumation	785.00		825.00	40.00	5%	
Search of records, including copy of entry	12.60		13.00	0.40	3%	
Slabbing or sealing a grave	84.00		88.00	4.00	5%	
Alterations to coffin size once shoring is in place	49.50		52.00	2.50	5%	
Transfer of ownership of Grant of Right	23.00		24.00	1.00	4%	
Saturday funeral for child between 12 months and 16 years (in addition to the Grant of Right)	200.00		210.00	10.00	5%	
Saturday funeral (in addition to the Grant of Right) for person whose age exceeds 16 years	615.00		645.00	30.00	5%	
Sunday/Bank Holiday funeral for a child between 12 months and 16 years (in addition to the grant of right)	270.00		283.50	13.50	5%	
Sunday/Bank Holiday funeral (in addition to the Grant of Right) for person whose age exceeds 16 years	672.00		706.00	34.00	5%	
<b>FESTIVAL OF LEISURE and PARKS</b>						
Voluntary/Charity/Club fund raising stall - per M frontage for 1 day	5.40		5.75	0.35	6%	
Voluntary/Charity/Club fund raising stall - per M frontage for 2 day	7.20		7.50	0.30	4%	
Voluntary/Charity/Club information only stall - per M frontage for 1 day	free		free			
Trade stall - per M frontage for 1 day	8.50		9.00	0.50	6%	
Trade stall - per M frontage for 2 day	11.00		13.50	2.50	23%	1.5 times the one day rate
Trade stall information only	-		25.00	25.00	100%	New charge
Fairground 1-99m.sq. for 1 day	57.20		61.25	4.05	7%	
Fairground 1-99m.sq. for 2 day	76.00		92.00	16.00	21%	1.5 times the one day rate
Fairground 100-199m.sq. for 1 day	108.00		115.50	7.50	7%	
Fairground 100-199m.sq. for 2 day	131.00		173.50	42.50	32%	1.5 times the one day rate
Fairground 200-299m.sq. for 1 day	161.00		172.25	11.25	7%	
Fairground 200-299m.sq. for 2 day	190.00		258.25	68.25	36%	1.5 times the one day rate
Fairground 300-399m.sq. for 1 day	207.50		222.00	14.50	7%	
Fairground 300-399m.sq. for 2 day	246.00		333.00	87.00	35%	1.5 times the one day rate
Fairground 400+m.sq. for 1 day	257.00		275.00	18.00	7%	
Fairground 400+m.sq. for 2 day	302.40		412.50	110.10	36%	1.5 times the one day rate
<b>PARKS</b>						

## HOUSING &amp; COMMUNITY SERVICES COMMITTEE: PROPOSED FEES AND CHARGES 2012/13

	Current Fee (as per SDDC website) £	Proposed Fee	£	Change	Change%	Comments and Reasons for Change
Football - Grass Pitches - Seniors per Season *	401.00		421.00	20.00	5%	General increase on mosy Parks & Fairs activity of between 2% to 6%. Average around 4%
Football - Grass Pitches - Seniors per match (casual bookings)	36.46		38.28	1.82	5%	
Football - Grass Pitches - Seniors per match (casual bookings) without changing	27.35		28.72	1.37	5%	
Football - Grass Pitches - Juniors per Season with changing *	206.00		210.00	4.00	2%	
Football - Grass Pitches - Juniors per Season without changing *	154.00		154.00	-	0%	
Football - Grass Pitches - Juniors per match (casual bookings)	18.22		19.13	0.91	5%	
Football - Grass Pitches - Juniors per match (casual bookings) without changing	10.65		11.50	0.65	6%	
Netball - senior per match or hour *	10.41		11.03	0.62	6%	
Netball - Junior per match or hour *	5.21		5.52	0.31	6%	
Bowling Green Season Ticket - Adult	32.50		34.00	1.50	5%	
Bowling Green Season Ticket - Concession	20.00		21.00	1.00	5%	
Bowling Green Casual - Adult per hour	1.82		1.91	0.09	5%	
Bowling Green Casual - Concession per hour	1.08		1.13	0.05	5%	
Hire of Greens - Adult matches	21.70		22.78	1.08	5%	
Hire of Greens - Junior matches	13.02		13.67	0.65	5%	
Hire of Greens - without pavilion	14.75		15.63	0.88	6%	
Cricknet Pitch Hire - Adults	31.25		33.13	1.88	6%	
Cricknet Pitch Hire - Juniors	17.36		18.40	1.04	6%	
Tennis Court Hire - Adults per hour	2.17		2.28	0.11	5%	
Tennis Court Hire - Juniors per hour	1.30		1.38	0.08	6%	
Crazy Golf - Adults	1.39		1.47	0.08	6%	
Crazy Golf - Juniors	0.73		0.77	0.04	5%	
Putting Green - (Maurice Lea Park) - Adults	1.39		1.47	0.08	6%	
Putting Green - (Maurice Lea Park) - Juniors	0.73		0.77	0.04	5%	
Commons & Parks - Daily Charge - large fair	282.56		291.00	8.44	3%	
Commons & Parks - Daily Charge - small fair	164.93		169.88	4.95	3%	
Fairs - Returnable Deposit	945.00		992.25	47.25	5%	
Commons & Parks - Daily Charge - large circus	173.61		178.81	5.20	3%	
Commons & Parks - Daily Charge - small Circus	145.83		150.20	4.37	3%	
Circus - Returnable Deposit	551.00		578.55	27.55	5%	
Commons & Parks - Charitable Organisations etc - Admin Cost	36.45		37.54	1.09	3%	
Commons & Parks - Charitable Organisations etc - Returnable Deposit	176.40		185.25	8.85	5%	
<b>LEISURE - OTHER</b>						
Pergamano Classes	4.50		4.50	-	0%	
Glade Performances	Dependent on performance	Free-£12				
Dance classes/session	Dependent on external funding, numbers, venue etc.	Free-£3				
Allotment Rent	16.80		18.00	1.20	7%	
Stall at Liberation Day	30.00		10.00	(20.00)	-67%	Rate dropped following requests from participants
Environmental Education Programme 2 hour session	75.00		75.00	-	0%	
Environmental Education Programme 1 hour session	50.00		50.00	-	0%	

HOUSING & COMMUNITY SERVICES COMMITTEE: PROPOSED FEES AND CHARGES 2012/13

	Current Fee (as per SDDC website) £	Proposed Fee £	Change	Change%	Comments and Reasons for Change
Wildlife Watch (approx 13 sessions per year) - per child	2.50	2.50	-	0%	
Summer Walks (4 per year)	2.00	2.00	-	0%	
Nightworld - per person	2.50	2.50	-	0%	
Nightworld - per family					
Nightworld - per adult					
Nightworld - per child					
Dawn Chorus - per person (including snacks)	7.00	8.00	1.00	14%	Increase needed to cover staff and food costs
Fun Science Event	free	free			
Apple Day Activities	free	free			
Traffic Island Sponsorship (per year for 3 year sponsorship deal)	1,000.00	1,000.00	-	0%	

HOMELESSNESS - BED & BREAKFAST - RECHARGE PER WEEK

Each adult	Actual cost, differing rate per establishment	Actual Cost, differing rate per establishment Range £25 to £85			
Each child under 16	Actual cost, differing rate per establishment	Actual Cost, differing rate per establishment Range £25 to £85			

STATUTORY NOTICES UNDER THE HOUSING ACT 2004, §49

Recovery of administrative and other expenses incurred in taking enforcement action	Actual cost	Actual cost			
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OTHER FEES AND CHARGES

Copies of Tree Preservation Orders	14.40	14.75	0.35	2%	Inflation
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SHELTERED HOUSING

Sheltered housing schemes	10.00	10.00	-	0%	
Commercial rate	50.00	50.00	-	0%	
Use of guest bedroom per night	15.00	15.00	-	0%	
Registered disabled persons - Installation	16.22	16.22	-	0%	
Registered disabled persons - Monitoring per week	2.00	2.00	-	0%	
Registered disabled persons - Rental per week (includes monitoring)	5.10	5.10	-	0%	
Other persons - Installation	16.22	16.22	-	0%	
Other persons - Monitoring per week	2.00	2.00	-	0%	
Other persons - Rental per week (includes monitoring)	5.10	5.10	-	0%	
Weekly charge	9.66	£9.00	£12.00		
Rent per week - Council Tenants	6.91	to be set by committee			To be moved in line with the rent increases that will be approved by Council in February 2012
Rent per week - Other persons	8.29	to be set by committee			
Rent per annum - Council Tenants	0.89	to be set by committee			
Rent per annum - Other persons	1.07	to be set by committee			