

**REVENUE ESTIMATES 2002/03
ENVIRONMENTAL SERVICES**

Actual Expend 2000/01		Cash Limit Estimate 2001/02	Probable Estimate 2001/02	Estimate Nov Base 2002/03	Cash Limit Estimate 2002/03
	Economic Develop Manager				
-48,572	HB1 Industrial Estates	-68,460	20,590	7,560	7,880
71,801	HB2 Managed Workspace	72,630	53,240	51,220	52,510
5,923	HC3 Life In The Town Centre	2,100	2,600	310	310
125,595	HD1 Economic Devpt Promotions	132,160	107,160	126,380	128,990
489	HD2 Business Link	590	60	60	60
5,127	HE2 Town Centre Facelift Scheme	2,990	2,970	510	520
160,363	Net Expenditure - Economic Develop Manager	142,010	186,620	186,040	190,270
	Env Health Manager				
26,468	BB3 Civic Amenities	27,340	26,400	23,370	23,920
123,568	BD2 Pollution Control And Noise Abatement	182,910	131,080	150,840	154,940
132,493	BD3 Food Control	124,000	102,100	103,350	106,120
19,739	BD4 Health & Safety At Work	36,230	42,030	51,150	52,390
-13,787	BK1 Private Hire Vehicles	-20,390	-23,970	-23,030	-23,690
6,596	KH4 Licences	19,240	7,430	8,090	8,300
295,077	Net Expenditure - Env Health Manager	369,330	285,070	313,770	321,980
	Legal/members Serv Manager				
1,375	BL7 Road Closures	470	910	980	1,010
-109,280	KH2 Land Charges	-104,400	-151,720	-153,280	-157,130
-107,905	Net Expenditure - Legal/members Serv Manager	-103,930	-150,810	-152,300	-156,120
	Planning Manager				
43,122	AC1 Central Area Redevelopment	42,150	42,140	41,170	41,170
46,720	AD1 Dev. Control - Applications	68,420	34,910	29,390	37,600
20,907	AD2 Dev. Control - Appeals	13,820	14,730	15,260	15,630
63,228	AD3 Dev. Control - Enforcements And Appeals	63,020	61,250	62,800	64,450
2,835	AE1 Dev. Plans - Structure Plans	600	5,000	5,020	5,140
147,696	AE2 Dev. Plans - Local Plans	174,600	153,440	150,900	154,740

**REVENUE ESTIMATES 2002/03
ENVIRONMENTAL SERVICES**

Actual Expend 2000/01			Cash Limit Estimate 2001/02	Probable Estimate 2001/02	Estimate Nov Base 2002/03	Cash Limit Estimate 2002/03
21,610	AF1	Reclamation	21,590	21,770	21,780	21,810
30,841	AG1	Conservation - Physical Environment	38,210	40,060	38,450	39,170
23,690	AG2	Conservation - Natural Environment	25,690	32,630	26,970	27,390
37,216	AH1	Building Regulations	94,300	25,630	19,320	26,180
35,635	BG7	Public Footpaths	28,430	28,620	24,000	24,570
27,599	IH2	Heritage Conservation	31,650	33,020	31,050	31,690
68	KF1	Transportation	200	100	250	250
501,167		Net Expenditure - Planning Manager	602,680	493,300	466,360	489,790
		Technical Services Manager				
1,016,558	BB6	Refuse Collection (Client)	1,081,720	1,049,520	1,025,000	1,038,800
96,675	BB7	Recycling	89,570	98,250	106,140	108,160
29,590	BB8	Composting	38,460	35,060	30,990	32,470
53,120	BE2	Public Conveniences	81,250	67,690	65,360	66,260
2,297	BE4	Emptying Of Pails	4,440	2,760	3,350	3,420
18,761	BG4	Other Health Services	19,890	14,230	16,880	17,050
29,572	BG6	P C Sweeping (Lengthman Scheme)	36,230	34,870	35,910	36,810
59,466	BH1	Land Drainage	52,160	84,600	74,050	75,150
15,987	BH2	Flood Prevention	7,940	18,660	12,910	13,110
277	BJ1	Public Clocks	480	490	490	490
496	BJ2	Roadside Seats	1,620	320	620	620
26,083	BJ3	District Boundary & Street Nameplates	29,640	27,800	27,350	27,660
36,738	BJ4	Litter Bins	29,430	39,020	38,780	39,380
35,363	BJ5	Bus Shelters	39,780	38,760	40,560	41,120
606	BJ6	Dropped Kerbs - Disabled Persons	600	600	600	600
491	BJ7	Traffic Calming	0	0	0	0
60,065	BL8	Highways Agency	43,870	41,970	34,920	35,740

**REVENUE ESTIMATES 2002/03
ENVIRONMENTAL SERVICES**

Actual Expend 2000/01			Cash Limit Estimate 2001/02	Probable Estimate 2001/02	Estimate Nov Base 2002/03	Cash Limit Estimate 2002/03
9	BL9	New Roads & Street Works Act	250	0	0	0
93,010	BR1	Car Parks	104,610	119,550	110,260	111,420
201,904	BR2	Street Cleansing Contract	206,370	228,580	245,960	250,700
11,460	BR3	Cleansing Contract Control	1,260	12,380	13,160	13,320
68,609	BT7	Cemeteries	67,540	71,880	70,300	71,710
161	BV1	Cont To Bretby Crematorium	330	0	0	0
34	DF4	Gia'S - Church Gresley	360	20	10	10
-14,313	HA1	Markets	-5,860	-8,120	-8,800	-9,530
14,071	HC1	Town Centre Redevelopment	20,790	34,600	35,530	36,110
25,888	HF1	Omnibus Station	23,260	36,420	37,190	37,750
1,882,978		Net Expenditure - Technical Services Manager	1,975,990	2,049,910	2,017,520	2,048,330
2,731,680		NET EXPENDITURE - ENVIRONMENTAL SERVICES	2,986,080	2,864,090	2,831,390	2,894,250

**SOUTH DERBYSHIRE DISTRICT COUNCIL
 VARIANCES CASH LIMIT ESTIMATE TO PROBABLE OUTTURN
 YEAR ENDED 31 MARCH 2002**

Environmental Services

	£	£
Cash Limited Estimate 2001/02		2,986,080
Probable Outturn 2001/02		2,864,090
Total Net Over/Underspend		<u><u>-121,990</u></u>

Central Department & Technical Support Variance -144,930

**Contribution now due from HRA & Other Budgets towards items
 which have been reclassified as corporate** 0

Capital Charges Variance 50,370

Soft Split -69,440

Other Expenses Variances

AC1 - Central Area Redevelopment	0
AD1 - Development Control - Applications	-6,400
AD2 - Development Control - Appeals	0
AD3 - Development Control - Enforcements	-1,930
AE1 - Development Plans - Structure Plan	0
AE2 - Development Plans - Local Plan	200
AF1 - Reclamation	0
AG1 - Conservation - Physical Environment	4,090 #
AG2 - Conservation - Natural Environment	0
AH1 - Building Regulations	-37,680
BB3 - Civic Amenities	950
BB6 - Refuse Collection (Client)	16,520
BB7 - Recycling	-5,370
BB8 - Composting	-1,190
BD2 - Pollution Control & Noise Abatement	1,060
BD3 - Food Control	-720
BD4 - Health & Safety at Work	0
BE2 - Public Conveniences	2,420
BE4 - Emptying of Pails	0
BG4 - Other Health Services	-2,000
BG6 - PC Sweeping (Lengthsman Scheme)	-1,010
BG7 - Public Footpaths	-110
BH1 - Land Drainage	1,680
BH2 - Flood Prevention	4,760
BJ1 - Public Clocks	0
BJ2 - Roadside Seats	-300
BJ3 - District Boundary & Street Name Plates	-1,000
BJ4 - Litter Bins	1,100
BJ5 - Bus Shelter	3,000
BJ6 - Dropped Kerbs - Disabled Persons	0
BJ7 - Traffic Calming	0
BK1 - Private Hire Vehicles	3,050

APPENDIX 2

Other Expenses Variances

BL7 - Road Closures	0	
BL8 - Highways Agency	7,670 #	
BL9 - New Roads & Street Works Act	0	
BR1 - Car Parks	4,600	
BR2 - Street Cleansing Contract	34,240	
BR3 - Cleansing Contract Control	0	
BT7 - Cemeteries	-1,190	
BV1 - Cont to Bretby Crematorium	0	
DF4 - GIA's - Church Gresley	0	
HA1 - Markets	-930	
HB1 - Industrial Estates	41,310 #	
HB2 - Managed Workspace	7,710	
HC1 - Town Centre Redevelopment	5,770 #	
HC3 - Life in the Town Centre	0	
HD1 - Economic Development Promotions	-3,930	
HD2 - Business Link	0	
HE2 - Town Centre Facelift Scheme	0	
HF1 - Omnibus Station	-1,540	
IH2 - Heritage Conservation	720 #	
KF1 - Transportation	0	
KH2 - Land Charges	-33,290	
KH4 - Licences	-250	
		42,010
TOTAL NET OVER/UNDERSPEND		<u><u>-121,990</u></u>

£13,810 b/fwd from 2000/01 as per P&R 25/6/01

SOUTH DERBYSHIRE DISTRICT COUNCIL
PROBABLE OUTTURN 2001/02 TO NOV BASE ESTIMATE 2002/03

Environmental Services

	£	£
Probable Outturn 2001/02		2,864,090
November Base Estimate 2002/03		<u>2,831,390</u>
Total Net Over/Underspend		<u><u>-32,700</u></u>

Central Department & Technical Support Variance 15,580

**Contribution now due from HRA & Other Budgets towards items
which have been reclassified as corporate** 0

Capital Charges Variance -42,590

Soft Split 66,630

Other Expenses Variances

AC1 - Central Area Redevelopment	0
AD1 - Development Control - Applications	0
AD2 - Development Control - Appeals	0
AD3 - Development Control - Enforcements	1,930
AE1 - Development Plans - Structure Plan	0
AE2 - Development Plans - Local Plan	-17,100
AF1 - Reclamation	0
AG1 - Conservation - Physical Environment	-4,090 #
AG2 - Conservation - Natural Environment	-6,000
AH1 - Building Regulations	-1,000
BB3 - Civic Amenities	0
BB6 - Refuse Collection (Client)	-17,270
BB7 - Recycling	5,400
BB8 - Composting	-7,710
BD2 - Pollution Control & Noise Abatement	0
BD3 - Food Control	0
BD4 - Health & Safety at Work	0
BE2 - Public Conveniences	-1,820
BE4 - Emptying of Pails	0
BG4 - Other Health Services	2,000
BG6 - PC Sweeping (Lengthsman Scheme)	1,010
BG7 - Public Footpaths	-150
BH1 - Land Drainage	-1,680
BH2 - Flood Prevention	-4,760
BJ1 - Public Clocks	0
BJ2 - Roadside Seats	300
BJ3 - District Boundary & Street Name Plates	1,000
BJ4 - Litter Bins	-1,100
BJ5 - Bus Shelter	0
BJ6 - Dropped Kerbs - Disabled Persons	0
BJ7 - Traffic Calming	0
BK1 - Private Hire Vehicles	0
BL7 - Road Closures	0

APPENDIX 3

Other Expenses Variances

BL8 - Highways Agency	-7,000 #	
BL9 - New Roads & Street Works Act	0	
BR1 - Car Parks	-4,240	
BR2 - Street Cleansing Contract	1,000	
BR3 - Cleansing Contract Control	0	
BT7 - Cemeteries	-4,010	
BV1 - Cont to Bretby Crematorium	0	
DF4 - GIA's - Church Gresley	0	
HA1 - Markets	-670	
HB1 - Industrial Estates	-10,450 #	
HB2 - Managed Workspace	670	
HC1 - Town Centre Redevelopment	660 #	
HC3 - Life in the Town Centre	0	
HD1 - Economic Development Promotions	810	
HD2 - Business Link	0	
HE2 - Town Centre Facelift Scheme	0	
HF1 - Omnibus Station	0	
IH2 - Heritage Conservation	-720 #	
KF1 - Transportation	0	
KH2 - Land Charges	2,420	
KH4 - Licences	250	
		-72,320
TOTAL NET OVER/UNDERSPEND		<u><u>-32,700</u></u>

£13,810 b/fwd from 2000/01 as per P&R 25/6/01 taken out

APPENDIX 4

ENVIRONMENTAL SERVICES PROPOSED REVENUE BUDGET REDUCTIONS 2002/03

Summary of Proposed Reduction

Amount **Score**
£ %

CATEGORY C

Increased income from Development Control	6,500	13
Increased income from Building Regulations	39,600	13
Reduction in various consumable budgets (Tech Services)	280	15
5% increase charges for burial fees & monuments	2,475	15
Reduction in various consumable budgets (Environmental Health)	2,100	15
Reduction in Economic Development Promotions budget	2,000	15
Increased income from sale of local plan	1,900	18

TOTAL

54,855

CATEGORY B

Reduction in advertising of Industrial Estates	300	21
Reduction in running costs of George Holmes BP	2,160	26

TOTAL

2,460

CATEGORY A

Sale of information re: Building Regulations	15,000	33
Reduction in Consultants fees for Building Regulations	1,000	44
25% increase in charges for collection of bulky items	2,000	46
Introduce charges for collecting CFC items	5,400	46

TOTAL

23,400

APPENDIX 5

ENVIRONMENTAL SERVICES - REVENUE DEVELOPMENT PROPOSALS 2002/03

<u>Ref.</u>	<u>Summary of Proposed Development</u>	<u>Year 1 Gross Amount</u> £	<u>Potential External Funding</u> £	<u>Net Cost to SDDC</u> £	<u>Score</u> %
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ONE-OFF ITEMS

43	Repairs at George Holmes Business Centre	7,500		7,500	40
19	Rebuild gate pillars to Gresley Cemetery entrances	6,000		6,000	39
10	Reducing litter in public places	5,000		5,000	29
49	Tourism Economic Impact Assessment	1,800		1,800	21
2	Replacement of District Boundary Signs	5,500		5,500	5

TOTAL

25,800 0 25,800

Items shaded above are also statutory/committed

STATUTORY & " COMMITTED" ITEMS

19(a)	Attending damaged memorials in cemeteries	1,000		1,000	51
23(a)	Refuse Collection/Cleansing - District Growth	10,000		10,000	43
44	Gas & electrical testing on vacant properties	1,500		1,500	43
46	Repairs at Boardmans Industrial Estate	5,000		5,000	33
16(a)	Cleaning footways and channels on A516	12,000		12,000	30
22	Clinical Waste Collections	10,000		10,000	30
28	License plates for private hire vehicles	1,000		1,000	26
41	Surface water drainage charges for vacant properties	3,000		3,000	21
8	Increase maintenance at Bus Station toilet	4,000		4,000	20

TOTAL

47,500 0 47,500

APPENDIX 5

ENVIRONMENTAL SERVICES - REVENUE DEVELOPMENT PROPOSALS 2002/03

<u>Ref.</u>	<u>Summary of Proposed Development</u>	<u>Year 1</u>		<u>Potential</u>		<u>Net</u>		<u>Score</u>
		<u>Gross</u>	<u>External</u>	<u>External</u>	<u>Cost to</u>	<u>SDDC</u>	<u>%</u>	
		<u>Amount</u>	<u>Funding</u>	<u>Funding</u>	<u>SDDC</u>	<u>£</u>	<u>£</u>	
		<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>			

PROPOSALS FOR ADDITIONAL STAFFING

11	Appointment of temporary Recycling Officer	25,000			25,000		34
29	Appointment of EHO - Commercial Section	28,750			28,750		33
50	Appointment of p/t Enforcement Officer	11,000			11,000		32
52	Appointment of Building Control Technician	17,000			17,000		28
51	Appointment of Building Control Officer	34,000			34,000		26
53	Appointment of Development Control Technician	17,000			17,000		18
57	Appointment of Admin Support Assistant (Planning)	15,500			15,500		10
TOTAL		148,250	0	148,250			

REMAINING PROPOSALS

23	Extension to Compost Scheme	14,500			14,500		61
27	Flare Environmental Health system	4,650			4,650		52
4	Purchase of Replacement Domestic Wheeled Bins	20,000			20,000		41
7	Re-open Overseal Public Toilet	1,000			1,000		35
12	Pilot kerbside collection scheme for dry recyclables	3,000			3,000		31
48	Tourism advertising	3,000			3,000		28
13(a)	Improve level of Weed Control in the District	6,000			6,000		23
13	Increase frequency of grass cutting	30,000			30,000		18
14	Membership of Tidy Britain Group	2,500			2,500		15

APPENDIX 5

ENVIRONMENTAL SERVICES - REVENUE DEVELOPMENT PROPOSALS 2002/03

<u>Ref.</u>	<u>Summary of Proposed Development</u>	<u>Year 1 Gross Amount</u> £	<u>Potential External Funding</u> £	<u>Net Cost to SDDC</u> £	<u>Score</u> %
45	Contribution to Derby & Sandiacre Canal Trust	5,000		5,000	15
3	Reinstatement of free Bulky Collection Service	5,000		5,000	10
5	Collection of side refuse (after bank holidays)	4,000		4,000	7
TOTAL		98,650	0	98,650	

OTHER PROPOSALS - NOT SCORED

6	Refuse Collection, Cleansing & Grounds Maintenance	6,000			
40	Integration of LPG with Land Charges System	?			
55	Appointment of NLPG Custodian/GIS Officer	34,000			

(Provision for Golden Jubilee)

SMALL ITEMS THAT COULD BE ADDED TO CURRENT BASE BUDGET

9	Repair of Park Road - Gresley Common	200			
42	Office Mobile Phones - Economic Dev.	150			

ENVIRONMENTAL SERVICES - PROPOSED FEES and CHARGES 2002/03

	<u>Current</u> <u>Charge</u> <u>2001/02</u> £:p	<u>Proposed</u> <u>Charge</u> <u>2002/03</u> £:p	<u>Comment</u>
<u>ENVIRONMENTAL HEALTH SERVICES</u>			
Miscellaneous			
Food Export Certificates	31.10	31.80	
Response to Quasi Land Charge Enquiries	25.00	25.50	
Copies of EPA Register (excl p&p)	23.20	23.80	
Contaminated Land Enquiry	30.00	30.80	Additional charge introduced during 2001 (Charge p/hr)
Non-mains Water Supply Register			
- complete register	665.00	15.00	Reduced to reflect more reasonably associated costs
- single page (owner of property concerned)	Free	Free	
- single page (any other party)	26.60	5.00	Reduced to reflect more reasonably associated costs
Register of Food premises			
- complete register	42.00	43.10	
- single registration (proprietor of business)	Free	Free	
- single registration (proprietor of business)	13.20	13.50	
Issue of Immigration Certificates	100.00	100.00	Committee fixed charge
Animal Licenses			
Pet Shops	49.30	50.50	
Riding Establishments	91.30	93.50	
Animal Boarding Establishments	73.50	75.30	
Dangerous Wild Animals	151.00	154.80	
Breeding of Dogs	73.50	75.30	
Zoo	151.00	154.80	

ENVIRONMENTAL SERVICES - PROPOSED FEES and CHARGES 2002/03

	<u>Current</u> <u>Charge</u> <u>2001/02</u> £:p	<u>Proposed</u> <u>Charge</u> <u>2002/03</u> £:p	<u>Comment</u>
Other Licenses			
Late Night Refreshments	73.50	75.30	
Street Trading	364.00	373.10	
Street Trading Permit	26.25	26.95	
Skin Piercing - Operator	36.75	37.65	
Skin Piercing - Premises	36.75	37.65	
Private Hire Vehicle Licenses			
Vehicle	192.80	197.60	
Operator	161.10	165.00	
Driver	67.30	69.00	
Transfer	13.70	14.00	
Re-test	8.50	8.70	
Public Entertainment Licenses			
New application - annual or indoor occasional	122.10	125.10	
New application - commercial	157.50	161.40	
Renewal	122.10	125.10	
Transfer	48.80	50.00	
Joint Application (Entertainment & Theatre)	157.50	161.40	
Community Premises	Free	Free	
Application to vary license terms	8.90	9.10	
Video Juke Box/Karaoke License	52.50	53.80	

ENVIRONMENTAL SERVICES - PROPOSED FEES and CHARGES 2002/03

	<u>Current</u>	<u>Proposed</u>	
	<u>Charge</u>	<u>Charge</u>	<u>Comment</u>
	<u>2001/02</u>	<u>2002/03</u>	
	£:p	£:p	
Licenses for Outdoor Events			
Upto 200	126.00	129.20	
From 201 to 500	185.00	185.00	
From 501 to 1000	290.00	189.60	
From 1001 to 5000	630.00	645.80	
From 5001 to 10000	790.00	809.80	
Over 10000	1,260.00	1,291.50	
Theatre Licenses			
New Application	122.10	125.10	
Renewal	122.10	125.10	
Transfer	48.80	50.00	
Joint Application (Entertainment & Theatre)	149.90	153.70	
Community Premises	Free	Free	

ENVIRONMENTAL SERVICES - PROPOSED FEES and CHARGES 2002/03

	<u>Current</u> <u>Charge</u> <u>2001/02</u> £:p	<u>Proposed</u> <u>Charge</u> <u>2002/03</u> £:p	<u>Comment</u>
<u>PLANNING SERVICES</u>			
Ordance Survey Extracts (to private individuals)			
3 Copies	20.60	21.20	
5 Copies	21.70	22.30	
7 Copies	22.90	23.50	
Dyeline Printers	8.70	9.00	
Enquiries			
Request for information tantamount to a search	29.90	30.70	
Follow up enquiries to searches	43.60	44.70	
Decisions			
Copies of Decision Notices	8.20	8.40	
Decisions by Secretary of State	8.20	8.40	
Certification of Completion	11.70	12.00	
Application/Decision Lists (Annual Charges)			
Parish Council meetings, press, public libraries serving South Derbyshire and public bodies with a non-commercial interest (at Head of Planning Services' discretion)	Free	Free	
Local amenity and residents groups and public bodies with a commercial interest from whom it is reasonable to expect a contribution to costs (pro- rata charge with a monthly minimum of £12)	45.00	46.20	

ENVIRONMENTAL SERVICES - PROPOSED FEES and CHARGES 2002/03

	<u>Current</u> <u>Charge</u> <u>2001/02</u> £:p	<u>Proposed</u> <u>Charge</u> <u>2002/03</u> £:p	<u>Comment</u>
Commercial interests (pro-rata charge with a monthly minimum of £21.50) - application list only	87.00	89.20	
Publications			
Floorspace in Swadlincote Town Centre	1.60	1.70	
Floorspace in Melbourne Town Centre	1.60	1.70	
Planning Handbook (1987)	Free	Free	
Conservation Areas in South Derbyshire (1987)	8.20	8.40	
Listed Buildings in South Derbyshire (1988)	9.70	10.00	
Historic South Derbyshire	3.90	4.00	
South Derbyshire Local Plan	44.40	45.50	
Local Plan Proposals - Maps	15.70	16.10	
Local Plan Proposals - Single Sheets	7.40	7.60	
Inspectors Report into PLI on the Local Plan	13.20	13.60	
Review of the Local Plan Issues paper (1999)	10.50	10.80	
Local Plan Review 1st and 2nd Deposit	0.00	30.00	
Local Plan Review 1st and 2nd Deposit Map	0.00	15.00	
Housing Land Availability Schedule	10.00	10.30	
Postage - 1 Document	3.20	3.30	
Postage - more than 1 Document	6.20	6.40	
Supplementary Planning Guidance			
- Car Park Standards	1.60	1.70	
- Housing Design and Layout	1.10	1.20	
- Outdoor Playing Space in New Developments	1.60	1.70	
- House Extensions	1.10	1.20	

ENVIRONMENTAL SERVICES - PROPOSED FEES and CHARGES 2002/03

	<u>Current</u> <u>Charge</u> <u>2001/02</u> £:p	<u>Proposed</u> <u>Charge</u> <u>2002/03</u> £:p	<u>Comment</u>
- Satellite Dishes	1.10	1.20	
- Advertisements	1.60	1.70	
Hire of Exhibition Boards			
Large Board including ancillary equipment (per 24 hours)	5.00	5.60	
Small Board including ancillary equipment (per 24 hours)	2.40	2.50	
Header Board	1.40	1.50	
Returnable Deposit on all Boards	12.00	12.00	

ENVIRONMENTAL SERVICES - PROPOSED FEES and CHARGES 2002/03

<u>Current Charge</u> <u>2001/02</u> £:p	<u>Proposed Charge</u> <u>2002/03</u> £:p	<u>Comment</u>
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ECONOMIC DEVELOPMENT**Publications**

Business Directory	7.20	0.00	Do not produce any more
Economic Development Strategy	19.20	20.00	Very rarely sell these

Services at George Holmes Business Centre

Telephone answering and receipt of parcels

Photocopying (per copy))

- A4 white paper	0.05	0.05	Free
- A4 colour paper	0.08	0.08	
- A3 white paper	0.10	0.10	

Fax (per page)

- Outgoing	0.50	0.50	
- Incoming	0.15	0.15	

Word processing

- A4 letter	1.20	1.20	
- A4 half page	1.20	1.20	
- A4 full page	2.20	2.20	
- Laser reprint (per sheet)	0.20	0.20	

ENVIRONMENTAL SERVICES - PROPOSED FEES and CHARGES 2002/03

	<u>Current</u>	<u>Proposed</u>	<u>Comment</u>
	<u>Charge</u>	<u>Charge</u>	
	<u>2001/02</u>	<u>2002/03</u>	
	£:p	£:p	
Secretarial/Administration work (per hour)	11.10	11.10	
Conference Facilities			
- per hour	12.00	12.00	
- half day	30.00	30.00	
- full day	45.00	45.00	
- drinks (per cup)	0.25	0.25	
- biscuits (per person)	0.10	0.10	
Initial Letting Fee	60.00	75.00	

ENVIRONMENTAL SERVICES - PROPOSED FEES and CHARGES 2002/03

<u>Current</u>	<u>Proposed</u>	<u>Comment</u>
<u>Charge</u>	<u>Charge</u>	
<u>2001/02</u>	<u>2002/03</u>	
£:p	£:p	

TECHNICAL SERVICES**Cemeteries - Grant of Right**

(Document giving the exclusive right of burial in a specified plot for a period of 50 years)

- infants grave (0-12 months)	Free	Free	
- child's grave (12 months + and 12 years)	28.30	30.00	
- adult grave 9' * 4' (for a coffin)	157.50	175.00	11.25% increase
- adult grave 10' * 5' (for a casket)	210.00	226.00	7.5% increase
- ashes plot 2' * 2'	73.50	85.00	15.75% increase

Cemeteries - Burials

- infant (0-12 months)	Free	Free	
- child's grave (12 months + and 12 years)	80.00	86.00	7.5% increase
- adult single depth grave	215.00	225.00	5% increase
- adult double depth grave	220.00	231.00	5% increase
- adult treble depth grave	225.00	242.00	7.5% increase
- adult surcharge for casket	52.50	56.43	7.5% increase
- adult common grave	189.00	203.00	7.5% increase
- for any burial after the first	189.00	203.00	7.5% increase
- cremated remains in ashes plot (infant)	Free	Free	
- cremated remains in ashes plot (child)	16.80	16.80	
- cremated remains in ashes plot (adult)	47.30	51.00	7.5% increase
- strewing of ashes (Council staff)	31.50	34.00	7.5% increase
- strewing of ashes (non - Council staff)	26.30	28.00	7.5% increase

ENVIRONMENTAL SERVICES - PROPOSED FEES and CHARGES 2002/03

	<u>Current Charge</u> 2001/02 £:p	<u>Proposed Charge</u> 2002/03 £:p	<u>Comment</u>
NOTE - all fees for Grant of Right and Burials are TREBLE for non-residents of the District			
Cemeteries - Monuments (confers the right to erect a monument inclusive of the first inscription)			
- a flat stone (not exceeding 6'6" * 3')	42.00	45.00	7.5% increase
- a headstone or footstone (less than 2' in height)	42.00	50.00	25% increase (to cover financial implications HSE)
- a headstone or footstone (exceeding 2' in height)	52.50	54.60	5% increase
- kerb or border stones (for a space < 6'6" * 3')	52.50	55.12	5% increase
- a vase not exceeding 18" in height	21.00	26.25	25% increase
- any other monument not exceeding 6'6" in height and occupying a space no greater than 6'6" * 3'	84.00	88.00	5% increase
- for any inscription after the first	15.70	20.00	25% increase
- supply and erection of temporary grave marker (including inscription)	71.40	76.75	7.5% increase
- Etwell Cemetery: supply of 7" * 5" wall plaque inclusive of inscription upto 70 letters	73.50	79.00	7.5% increase
Cemeteries - Miscellaneous			
Exhumation	450.00	484.00	7.5% increase
Search of records including copy of entry	10.50	10.50	for the 1st half hour +£5 per search after the 1st half hour
Welfare Funerals	315.00	339.00	7.5% increase
Slabbing or sealing a grave		20.00	new instruction

ENVIRONMENTAL SERVICES - PROPOSED FEES and CHARGES 2002/03

	<u>Current</u> <u>Charge</u> <u>2001/02</u> £:p	<u>Proposed</u> <u>Charge</u> <u>2002/03</u> £:p	<u>Comment</u>
Weekend Funerals for burials on Saturdays, Sunday and Bank holidays the following fees are due (in addition to the Grant of right)			
Saturday Funeral for child between 12 months plus and 12 years		129.00	one and half times the normal rate
Saturday funeral for a person whose age at death exceeds 12 years		346.50	one and half times the normal rate
Sunday /Bank holiday funeral for a child between 12 months plus and 12 years		172.00	Double the normal rate
Sunday/Bank holiday funeral for a person whose age exceeds 12 years		462.00	Double the normal rate
Bulky Refuse Collection	14.00	14.50	2.5% increase (rounded) Includes VAT