

Please ask for Democratic Services
Phone (01283) 595722 / 595848
Typetalk 18001
DX 23912 Swadlincote
democraticservices@south-derbys.gov.uk

Our Ref: DS
Your Ref:

Date: 20 November 2018

Dear Councillor,

Overview and Scrutiny Committee

A Meeting of the **Overview and Scrutiny Committee** will be held in the **Council Chamber**, on **Wednesday, 28 November 2018 at 18:00**. You are requested to attend.

Yours faithfully,



Chief Executive

To:- **Conservative Group**
Councillor Swann (Chairman), Councillor Mrs Wyatt (Vice-Chairman) and Councillors
Atkin, Murray and Mrs Patten

Labour Group
Councillors Bambrick, Dr Pearson and Mrs Stuart

AGENDA

Open to Public and Press

- 1** Apologies.
- 2** To receive the Open Minutes of the following Meeting:

Overview and Scrutiny Committee 5th September 2018 Open Minutes **3 - 5**
- 3** To note any declarations of interest arising from any items on the Agenda
- 4** To receive any questions by members of the public pursuant to Council Procedure Rule No.10.
- 5** To receive any questions by Members of the Council pursuant to Council procedure Rule No. 11.
- 6** SAFER AND STRONGER NEIGHBOORHOODS FUNDING STREAM **6 - 21**
- 7** MULTI-TEAM WORKING (Scoping)
- 8** COMMITTEE WORK PROGRAMME **22 - 23**

Exclusion of the Public and Press:

- 9** The Chairman may therefore move:-
That in accordance with Section 100 (A)(4) of the Local Government Act 1972 (as amended) the press and public be excluded from the remainder of the Meeting as it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that there would be disclosed exempt information as defined in the paragraph of Part I of the Schedule 12A of the Act indicated in the header to each report on the Agenda.
- 10** To receive any Exempt questions by Members of the Council pursuant to Council procedure Rule No. 11.

OVERVIEW AND SCRUTINY COMMITTEE

5th September 2018

PRESENT:-

Conservative Group

Councillor Swann (Chairman), Councillor Mrs Wyatt (Vice-Chairman) and Councillors Atkin and Murray

Labour Group

Councillors Bambrick and Mrs Stuart

OS/12 **APOLOGIES**

Apologies were received from Councillor Mrs Patten (Conservative Group) and Councillor Dr Pearson (Labour Group)

OS/13 **DECLARATIONS OF INTEREST ARISING FROM ITEMS ON AGENDA**

The Committee was informed that no declarations had been received.

OS/14 **QUESTIONS RECEIVED BY MEMBERS OF THE PUBLIC PURSUANT TO COUNCIL PROCEDURE RULE NO. 10**

The Committee were informed that no questions from members of the Public had been received.

OS/15 **QUESTIONS RECEIVED BY MEMBERS OF THE COUNCIL PURSUANT TO COUNCIL PROCEDURE RULE NO. 11**

The Committee was informed that no questions from Members of the Council had been received.

OS/16 **RURAL BROADBAND UPDATE FROM DIGITAL DERBYSHIRE (Verbal Presentation)**

Mr Rob Rowan, Programme Manager from Digital Derbyshire delivered a presentation to the Committee, outlining the objectives and challenges faced in order to roll out its initial aim of fibre broadband of 2MB per second to 105,000 homes by 2020. Mr Rowan explained that the housing records being used for the project were the result of a survey conducted in 2014. Any houses built in the District after this date would not be captured in the plan as these records had been used to calculate the amount of money the scheme required as well as the number of houses needing coverage. The Programme Manager advised that the Digital Derbyshire programme

had delivered broadband to 82,000 premises in the first phase of the rollout and had delivered broadband to another 23,000 in the second phase, with 21,000 remaining.

Councillors Murray and Atkin expressed concerns that local residents and businesses continue to struggle to receive broadband in areas where the Programme claimed that broadband is available. Mr Rowan responded by requesting the address details, which the Councillors agreed to provide upon consultation with the residents involved. Councillor Bambrick noted that the scheme was initiated to assist those in rural communities.

RESOLVED:-

The Committee noted the information provided.

OS/17 **REGULATION OF INVESTGATORY POWERS ACT 2000 (RIPA) – POLICY & GUIDANCE DOCUMENT AND QUARTERLY REPORT**

The Strategic Director (Corporate Resources) presented the report to Committee.

RESOLVED:-

1.1 The Committee approved the Council's Regulation of Investigatory Powers Act 2000 ('RIPA') Policy and Guidance document.

1.2 The Committee noted the internal report on the Council's use of the Regulation of Investigatory Powers Act 2000 in the last quarter.

OS/18 **IMPLEMENTATION OF UNIVERSAL CREDIT UPDATE**

The Strategic Director (Corporate Resources) presented the report updating the Committee that Universal Credit would be rolled out in South Derbyshire for new claims in November 2018. The Strategic Director (Corporate Resources) informed Members of the work and initiatives undertaken to ensure that the Council is prepared to support those who need to submit a claim.

Members raised concerns relating to assistance with completing online forms, impact on debt and arrears, General Data Protection Regulation and the cost to the Council of providing this support. The Strategic Director (Corporate Resources) responded to all matters.

RESOLVED:-

The Committee considered the current position and progress in implementing actions for supporting tenants and potential claimants of Universal Credit.

OS/19 **CUSTOMER SERVICES/ENGAGEMENT (Verbal Update)**

The Strategic Director (Corporate Resources) presented the report to Committee outlining that a new matrix to monitor service provision would be piloted shortly, this would assist in identifying and tailoring training requirements in ensuring a consistent approach to customer services and engagement.

RESOLVED:-

The Committee noted the verbal update provided.

OS/20 **COMMITTEE WORK PROGRAMME**

RESOLVED:-

Members considered and approved the updated work programme.

OS/21 **LOCAL GOVERNMENT ACT 1972 AS AMENDED BY THE LOCAL GOVERNMENT (ACCESS TO INFORMATION) ACT 1985**

RESOLVED:-

That, in accordance with Section 100(A)(4) of the Local Government Act 1972 (as amended), the press and public be excluded from the remainder of the Meeting as it would be likely, in view of the nature of the business to be transacted or the nature of the proceedings, that there would be disclosed exempt information as defined in the paragraphs of Part 1 of the Schedule 12A of the Act indicated in brackets after each item.

EXEMPT QUESTIONS FROM MEMBERS OF THE COUNCIL UNDER COUNCIL PROCEDURE RULE NO 11

The Committee were informed that no exempt questions from Members of the Council had been received.

The Meeting terminated at 7.25pm.

COUNCILLOR S SWANN

| | | |
|------------------------------------|---|----------------------------------|
| REPORT TO: | OVERVIEW and SCRUTINY COMMITTEE | AGENDA ITEM: 6 |
| DATE OF MEETING: | NOVEMBER 28th, 2018 | CATEGORY: RECOMMENDED |
| REPORT FROM: | STRATEGIC DIRECTOR (SERVICE DELIVERY) | OPEN |
| MEMBERS' CONTACT POINT: | CHRIS SMITH (5924) chris.smith@south-derbys.gov.uk | DOC: |
| SUBJECT: | SAFER AND STRONGER NEIGHBOORHOODS FUNDING STREAM | TERMS OF REFERENCE: |
| WARD(S) AFFECTED: | ALL | |

1.0 Recommendations

- 1.1 That the Committee considers the current position of the Safer and Stronger Communities funding stream.

2.0 Purpose of Report

- 2.1 The report provides an update on the Safer and Stronger Communities funding stream, detailing the application process, projects that have been funded over the past five years and how the amount of funding allocated has fallen in recent years.

3.0 Detail

- 3.1 The Safer and Stronger Neighbourhood funding stream is available to local community groups, parish councils, clubs, associations and not for profit organisations. The aim is to give local people the opportunity to initiate and develop projects to make their community feel safer and to enhance the local community.
- 3.2 The Safer South Derbyshire Partnership has operated the funding stream via the Safer Neighbourhoods public forums, and more recently through South Derbyshire District Council Area Forums for approximately 15 years.
- 3.3 The funding is split between the six Safer Neighbourhood areas. Currently there is £24,000 available per annum, divided into £4,000 for each area.
- 3.4 To be eligible for funding, a project must show that it will impact on at least one or more of the following priority areas within the 2017-2020 Safer South Derbyshire Partnership Plan.

The priorities are:

1. Anti-social behaviour (disorder and criminal damage)
2. Acquisitive crime (burglary, theft) and offender management
3. Domestic abuse and sexual violence
4. Creating stronger communities
5. Protecting those most at risk
6. Alcohol-related harm and substance misuse

3.5 An application form must be completed (see appendix 1) and submitted. Providing it passes the initial scoring criteria (see appendix 3) it will be submitted to the next Area Forum for approval by the meeting.

3.6 A guidance document (see appendix 2) is provided to all applicants to assist with their applications.

3.7 In exceptional circumstances and when a need can be clearly demonstrated (i.e. to prevent further crime and anti-social behaviour (ASB) occurring), applications can be approved prior to the next Area Forum by the Chair of the Area Forum and the Chair of the Safer South Derbyshire Partnership.

3.8 The maximum that can be applied for is £2,500. There is no minimum limit.

3.9 If an applicant is applying for more than £500 they will need to obtain matched funding from an alternative source. The level of matched funding required will depend upon the value of grant (see table below).

| Amount of grant | Minimum matched funding requirement |
|------------------------|--|
| Less than £500 | Volunteer time only |
| £501 - £1,500 | 25% of the value of the project |
| £1,500 - £2,500 | 50% of the value of the project |

3.10 The table below shows the amount spent over the last five years. In four of the last five years less than 50% of the available funding has been allocated.

| | |
|--------------------------|-------------------|
| 2018-19 (to Date) | £ 8,516.00 |
| 2017-18 | £ 9,645.25 |
| 2016-17 | £ 8,162.10 |
| 2015-16 | £23,406.92 |
| 2014-15 | £ 8,958.00 |

3.11 Appendix 4 provides more detail on projects that received funding in each of these years.

3.12 There are several possible reasons for the reduction in number of applications received. The Police and Crime Commissioner has, in recent years introduced a small and large grants scheme which has similar objectives to the Safer and Stronger Communities funding stream. Derbyshire County Council also has a number of Community Action Grants that fund similar projects. Many village halls and local

community buildings are now secure thanks to the funding they have received, so fewer applications of that type are forthcoming.

3.13 Any funding unspent at the end of the financial year is used by the Communities Team to fund other Crime and Disorder related initiatives.

4.0 Financial Implications

4.1 The funding stream costs £24,000 per annum. The finance predominately comes from the Communities Team core budget. A contribution of £2,000 towards the annual cost of the scheme comes from the Police Basic Command Unit.

5.0 Corporate Implications

5.1 The funding stream impacts directly on the following Corporate Plan aims; 'Increase levels of participation in sport, health, environmental and physical activities', 'Protect and help support the most vulnerable, including those affected by financial challenges', 'Help maintain low crime and anti-social behaviour levels in the District' and 'Connect with our communities, helping them feel safe and secure'.

6.0 Community Implications

6.1 The Safer and Stronger Communities funding stream provides an opportunity for the community to work with each other and local organisations to help reduce and prevent crime and disorder and to create a stronger community.

7.0 Conclusion

7.1 The funding stream has, for a number of years, successfully provided local communities and organisations with the opportunity to obtain funding for local projects that will help secure premises, engage the local community and reduce the fear of crime. In recent years fewer applications have been forthcoming and it has been five years since the funding stream was last discussed at Overview and Scrutiny Committee. Consideration should be given as to how the funding scheme operates in future years.

8.0 Background Papers

- 1 Safer and Stronger Communities Application Form
- 2 Safer and Stronger Communities Guidance Document
- 3 Safer and Stronger Communities Scoring Document
- 4 Detail of projects to have received Safer and Stronger Communities Funding

SAFER NEIGHBOURHOODS FUNDING – APPLICATION FORM 2018-19

Contact Name:

Contact Address:

Email Address:

Telephone No:

DETAILS OF YOUR PROPOSED PROJECT

SAFER NEIGHBOURHOOD AREA:

(Please also include the Area Number)

Project Title:

How does the project meet at least one or more of the priorities of the Safer South Derbyshire Partnership Plan *Please use additional sheets if required*

*Which of the priority areas will the project address; **Anti-Social behaviour, Creating Stronger Communities, Domestic Violence, Property Crime, Protecting the most vulnerable, Alcohol related harm** (See page 1 of the Guidance)*

How will your project impact on this?

Outline Proposal:

Describe clearly and concisely the aims, objectives and targets for the proposed project. State what you hope to achieve how you intended doing it?

What will your project do? how do you intend doing it? And when will it be done?

What do you hope will your project achieve?, What difference will it make for your community?

Evidence of Need

Why is the project needed? Have issues persisted for a long time?

What evidence do you have that supports the need for the project? Who has been consulted?

Who will benefit from the project? Show how project will benefit local community/ improve local facilities etc

PROJECT COSTS

What is the anticipated total project cost?

How much Safer Neighbourhoods Funding is required?

(Maximum of £2500)

| Detailed breakdown of planned expenditure: (Please break down into individual items you will purchase) | Amount per Item £ |
|---|-------------------|
| 1. | |
| 2. | |
| 3. | |
| 4. | |
| 5. | |
| Total | £ |

Is planning permission required?

Yes / No

If yes, has an application for Planning permission been submitted

Yes / No

What other match funding has been secured to support the project?

(See page 2 of the guidance for minimum match funding requirements)

| Funding Body | Amount £ | Confirmed y/n |
|--------------|----------|---------------|
| | | |
| | | |

Who will be delivering & maintaining the project?

Name of individual and organisation who is carrying out the project?

If the project is ongoing, who will be responsible for maintaining the project?

What risks are involved in your project and what back up plans are in place?

(i.e. Financial, managerial, health & safety)

What are the potential risks associated with the projects? And what could be done to reduce them?

How will you be able to demonstrate that the project has made a difference?

How will you monitor the project's success?

How will you promote the Project and the involvement of the Safer South Derbyshire Partnership?

DECLARATION & SIGNATURE

I confirm that I am authorised to sign this declaration. As far as I am aware, all the information on this form is true and complete. The application is made on the understanding that if successful, the project will only use the grant for the purposes specified in this application.

Signed:

Printed Name:

Group /Organisation

Position in Organisation:

Date:

To obtain an electronic version of this application form please email the Safer South Derbyshire Partnership at community.safety@south-derbys.gov.uk

PRIVACY NOTICE

How is your information used?

The information collected in this form is solely used to assess and allocate Safer and Stronger Neighbourhood funding applications. The contact details collected are needed in order to communicate to the applicant regarding the application process and the outcome.

Who has access to your information?

Only members of the Communities Team who review and administrate applications have access to this form and its data. It is not shared with any other teams across the Council or external partners.

For further information please visit, www.south-derbys.gov.uk/privacy

SAFER & STRONGER NEIGHBOURHOODS' FUND 2018-19 APPLICANTS GUIDANCE

1. About the Safer & Stronger Neighbourhoods funding

- 1.1 The Safer and Stronger Neighbourhood Funding stream is available to local community groups, parish councils, clubs & associations and not for profit organisations. The aim is to give local people the opportunity to initiate and develop projects to make their community feel safer and to enhance the local community.
- 1.2 The Safer South Derbyshire Partnership recognises that local people are crucial to the development of Safer and Stronger Neighbourhoods and we are looking to encourage worthwhile projects which will help reduce crime and the fear of crime, combat anti-social behaviour and encourage people to be active in their local communities through setting up and delivering new community groups, sessions, clubs and associations.
- 1.3 The Safer and Stronger Neighbourhoods Fund for the whole of the South Derbyshire District is £24,000. This is divided into £4,000 per Safer Neighbourhood area. Project applications will need to show what they will do and how they will impact on crime, fear of crime, anti-social behaviour or community development in the local community.

2. How much can I apply for?

- 2.2 The maximum that can be applied for is £2,500, and applications will be accepted at any time. Applications which have met with the set criteria will be submitted to the next relevant Area Forum for approval.
- 2.3 Any funding remaining after the third quarter meetings will go into the 'Big Pot' which is open for bids from any area. The applications approved through the Big Pot will be announced at the next public forum. Applications submitted to the Big Pot will be approved by the Chair of the Safer South Derbyshire Partnership.

3. What must my project show?

- 3.1 To be eligible, your project must be able to show that it goes some way towards addressing at least one or more of the following priority areas within the 2017-2020 Safer South Derbyshire Partnership Plan.
- 3.2 The priorities are:

- 1. Anti-social behaviour (disorder and criminal damage)**
- 2. Acquisitive crime (burglary, theft) and offender management**
- 3. Domestic abuse and sexual violence**
- 4. Creating stronger communities**

5. Protecting those most at risk

6. Alcohol-related harm and substance misuse

Copies of the Partnership Plan are available at: www.south-derbys.gov.uk/SSDP

or via email from: community.safety@south-derbys.gov.uk

4 Matched Funding:

- 4.1 If you are applying for more than £500 you will need to obtain some matched funding from an alternative source. The level of matched funding required will depend upon the value of grant (see table below).

| Amount of grant | Minimum matched funding requirement |
|-----------------|-------------------------------------|
| Less than £500 | Volunteer time only |
| £501 - £1,500 | 25% of the value of the project |
| £1,500 - £2,500 | 50% of the value of the project |

- 4.2 If you need any help obtaining match funding for your project please contact Ian Hey, Community Partnership Officer, on 01283 228 741 or by email at ian.hey@south-derbys.gov.uk

5 Projects

- 5.1 Your project application will need to show:

- That you have consulted and have the support from the local community and where applicable sought expert advice e.g: liaise with Police Officers and Safer South Derbyshire Partnership.
- How and why the project will make a difference in your local community.
- Who will be delivering the project (i.e. name of organisation, community group, parish council etc).
- What other resources will be needed to deliver the project (including other external funding).
- How you will know if your project is a success. How will success be measured?
- How any ongoing costs will be met?
- It's realistic and will it provide value for money.

- 5.2 A few examples of the types of project that could be eligible are outlined below:

| EXAMPLE OF PROJECTS | WHICH POSSIBLE PRIORITIES COULD THIS KIND OF PROJECT MEET |
|---|---|
| Providing activities to engage with young people. Setting up youth groups. Purchasing equipment to assist with the development of youth groups. Educating young people on crime and disorder issues | Anti-social behaviour, creating stronger communities, protecting those most at risk |

| | |
|---|---|
| <p>Support development of new community groups and projects which will engage, strengthen and/ or protect the local community</p> <p>Provide advice and reassurance to local residents on crime and disorder issues.</p> | <p>Creating stronger communities, ASB, Protecting those most at risk,</p> <p>Acquisitive crime, protecting those most at risk</p> |
| <p>Installation of target hardening measures to secure community buildings, including fencing/ alarm systems/ CCTV</p> <p>Development of projects that will protect and secure the community, particularly children and vulnerable people</p> | <p>ASB, creating stronger communities, acquisitive crime</p> <p>Protecting those most at risk , alcohol-related harm, ASB, domestic abuse</p> |
| <p>Designing or supporting local campaigns, or producing material to assist on raising awareness on crime and disorder</p> | <p>ASB, alcohol-related harm, substance misuse, domestic abuse, protecting those most at risk, acquisitive crime</p> |

5.3 Please note that these are only a few simple examples. If you are unsure about whether your proposed project is likely to be eligible please contact the Safer South Derbyshire Partnership on 01283 595924 or by email at community.safety@south-derbys.gov.uk

6 Application procedure

6.1 The application must be made on behalf of a (non-profit) organisation, group or society, and the bank transfer should be made payable to a registered bank account i.e.: school, sports club, parish council, youth club, residents association etc. If an applicant does not have a registered bank account other arrangements may be possible for another organisation to hold the funding. For further information please contact Ian Hey, Community Partnership Officer on 01283 228 741 or by email at ian.hey@south-derbys.gov.uk

6.2 All completed applications will be submitted to the **Safer South Derbyshire Partnership c/o South Derbyshire District Council, Civic Way, Swadlincote, Derbyshire DE11 0AH** or by email at: community.safety@south-derbys.gov.uk

6.3 On receipt of a completed application form the Safer South Derbyshire Partnership will check to ensure that the project meets the required partnership criteria and that the application provides suitable information.

6.4 Once the application has been checked, the applicant will be advised of the outcome within seven days. There will be two possible outcomes:

1. The applicant will be advised that the project and the application meets the required partnership criteria and that the application will be presented to the next round of Area Forum meetings for approval.
2. The application did not meet the required partnership criteria. If this occurs, feedback will be provided on why the application did not meet the criteria and assistance will be offered to improve the application where applicable.

6.5 If the application meets the set partnership criteria it will be presented to the next Area Forum meeting for approval. Applicants are encouraged to attend the meeting wherever possible to answer any questions, but it is not mandatory.

6.6 In exceptional circumstances and when a need can be clearly demonstrated (i.e.; to prevent further crime and ASB occurring), applications can be approved by the Chair of the Area Forum and the Chair of the Safer South Derbyshire Partnership on request.

6.7 If two or more applications are received at the same time that will use more than the total of the available allocation, the applications will be checked against the partnership criteria as per normal and the successful ones will be presented at the next meeting. The partnership will recommend a split of the funding based on the proposed project, the applications and the set scoring criteria and the recommendation will be presented for the meeting to approve.

7 Timescales

7.1 Once the application has been approved the applicant will be issued an offer letter containing conditions of grant and an acceptance slip. This should be signed and returned to the Safer South Derbyshire Partnership within 30 days of the date of the offer letter.

7.2 Once the Safer South Derbyshire Partnership receives the signed acceptance slip, the bank transfer for the full funding amount will be available for the applicant to request when the project is ready to be completed. The payment will not be issued automatically.

7.3 All projects where the grant is offered before December 31st should be complete by March 31st, unless a deadline extension has been approved by the partnership. All accompanying receipts and invoices should also be submitted by this date.

7.4 Projects funded via the 'Big Pot' will have until the end of March the following year to complete the project.

8 Condition of Grants

8.1 The following conditions of grant will be sent out with the offer letter. The applicant must sign up to agree to these conditions before the funding will be released.

- (i) You should provide three competitive quotations for each item of capital expenditure you intend to purchase. Capital items are generally buildings or equipment (i.e.: fencing, CCTV, security works, lighting, play equipment etc).
- (ii) The partnership will release the funding on request from the project lead. Funding should not be requested until the project is ready to be delivered.
 - a. This project must be completed and copies of receipted invoices provided to the partnership no later than March 31st unless an extension is agreed with the Safer South Derbyshire Partnership.
 - b. The Safer South Derbyshire Partnership reserves the right to publicise its involvement with this crime prevention project.
- (v) The expenditure must relate to the purchase and installation of materials, or the hire of services in relation to the original application.
- (vi) Safer South Derbyshire Partnership has the right to require information and assistance from you (the grant beneficiary) as to the satisfaction of any of the grant conditions - such information as is required to be provided in writing within 10 working days of such request.
- (vii) You obtain planning permission to install any proposed buildings or security measures **where applicable** prior to the payment of any grant. If you are unsure please contact the SDDC Planning Dept. on 01283 228706 or by email at planning@south-derbys.gov.uk .
- (viii) An evaluation report will be produced on completion of the project, which will be submitted to the Area Forum.

Checklist for Safer Neighbourhood Funding Applications

Project Title..... **Area**.....

Contact Name..... **Ref No:**.....

| 1. Does the project meet at least one of the priorities of the Safer South Derbyshire Partnership Plan (2017-20) | Score: 1,2 or 3 |
|--|----------------------------|
| <p>The application has identified how it will impact on at least 1 of the priority areas as listed below:</p> <ol style="list-style-type: none"> 1. Anti-social behaviour (disorder and criminal damage) 2. Acquisitive crime (burglary, theft) and offender management 3. Domestic abuse and sexual violence 4. Creating stronger communities 5. Protecting those most at risk 6. Alcohol-related harm and substance misuse <p><i>If the project doesn't address any of the above priorities the application will have failed</i></p> | |
| <p>2. What are the aims and objectives of the project? And how will the project deliver improvements in the priority areas addressed? Does it Add Value?</p> <p>Have they detailed clear aims & objectives?</p> <p>Is it clear how the identified project will impact on the identified priority areas?</p> <p>What value does it add to existing work if any?</p> <p>Further Comments/ Info Required:</p> | |
| <p>3. Why is the project needed? In relation to the priorities of the Safer South Derbyshire Partnership</p> <p>Issues are clearly identified and have persisted for some time or it is evident that they would be ongoing unless addressed.</p> <p>Issues are identified, but it is not clear that they will be an ongoing problem.</p> <p>No evidence of issues have been identified</p> | |
| <p>4. What evidence do you have that supports the need for the project?</p> <p>Comments (Recent incidents of crime, crime figures, police opinion, local consultation)</p> | |

| | |
|--|---------------|
| 5. Who will benefit? | |
| The application gives details of at least one local community group who will benefit from the project It is not clear from the application who will benefit from the project. | |
| 6. Risk mitigation | |
| Potential risks to the proposed project been considered and identified where appropriate and potential actions identified to mitigate them? There is no indication that potential risks have been considered. | |
| 7. How will the group be able to demonstrate that the project has made a difference? i.e.: Monitoring the success of the project? | |
| It is clear that there is a monitoring process and that it is appropriate for the project. There is no evidence that any monitoring will be undertaken. | |
| 8. Matched funding | |
| Full matched funding requirement already secured. Match funding applied for but not confirmed. Matched funding not secured or applied for. <i>(If required Match funding is not met the project should be rejected or delayed until sufficient Match funding is secured).</i> | |
| SCORE | / 24 |
| Grant application approved (Minimum 12 inc 1 in each box required for approval) | yes/no |

Safer South Derbyshire Partnership Officer 1

Signed :

Name:

Position:

Date:

Safer South Derbyshire Partnership Officer 2

Signed:

Name:

Position:

Date:

2018-19 (to Date)

| Project Name | Organisation | Amount Applied for | Total Project Cost | Amount Granted |
|-------------------------------------|----------------------------|--------------------|--------------------|-------------------|
| Security at Aston Brickyard Bowmen | Aston Brickyard Bowmen | £ 496.00 | £ 500.00 | £ 496.00 |
| Security at Aston Brickyard | Friends of Aston Brickyard | £ 420.00 | £ 420.00 | £ 420.00 |
| Melbourne Assembly Rooms CCTV | Melbourne Assembly Rooms | £ 500.00 | £ 1,000.00 | £ 500.00 |
| Security Gates at RSPCA Swadlincote | RSPCA | £ 1,100.00 | £ 1,495.00 | £ 1,100.00 |
| Securing Gresley Old Hall | Gresley Old Hall | £ 1,500.00 | £ 2,952.00 | £ 1,500.00 |
| Security Doors at Newhall Scout Hut | Newhall Scouts | £ 2,500.00 | £ 7,568.00 | £ 2,500.00 |
| Creative Communities Youth Project | People Express | £ 2,000.00 | £ 4,000.00 | £ 2,000.00 |
| | Total | £ 8,516.00 | £ 17,935.00 | £ 8,516.00 |

2017-18

| Project Name | Organisation | Amount Applied for | Total Project Cost | Amount Granted |
|--|----------------------------------|--------------------|--------------------|-------------------|
| Foston and Scropton Parish Hall Exterior Lighting | Foston & Scropton Parish Council | £ 971.25 | £ 1,295.00 | £ 971.25 |
| PIR Lighting at Rec In Aston | Recreation in Aston | £ 350.00 | £ 350.00 | £ 350.00 |
| Sharpe's Pottery CCTV | Sharpe's Pottery | £ 2,000.00 | £ 4,000.00 | £ 1,827.00 |
| Stapenhill Bowls Club fence | Stapenhill Bowls Club | £ 2,500.00 | £ 5,000.00 | £ 2,500.00 |
| Aston Youth Shelter Repair | Aston Parish Council | £ 500.00 | £ 1,000.00 | £ 500.00 |
| Midway Community Centre Creative Communities Youth Project | People Express | £ 500.00 | £ 1,000.00 | £ 500.00 |
| GATES Scheme | SD CVS | £ 2,497.00 | £ 4,994.00 | £ 2,497.00 |
| Swadlincote Chill Out Club | GAP Charity | £ 500.00 | £ 3,500.00 | £ 500.00 |
| | Total | £ 9,818.25 | £ 21,139.00 | £ 9,645.25 |

2016-17

| Project Name | Organisation | Amount Applied for | Total Project Cost | Amount Granted |
|--------------------------------|--------------------------------------|--------------------|--------------------|-------------------|
| Hilton Youth Group | Hilton Youth Group | £ 500.00 | £ 1,132.00 | £ 500.00 |
| Willington Arts Festival | Willington Parish | £ 200.00 | £ 265.00 | £ 200.00 |
| CCTV for Barrow Parish Council | Barrow Parish Council | £ 500.00 | £ 500.00 | £ 500.00 |
| Assembly Rooms CCTV | Melbourne Assembly Rooms | £ 1,000.00 | £ 4,325.00 | £ 1,000.00 |
| Securing Recreation in Aston | Recreation in Aston | £ 1,000.00 | £ 2,607.00 | £ 1,000.00 |
| Aston CCTV | Aston Parish Council | £ 500.00 | £ 2,851.00 | £ 500.00 |
| Keeping it Safe | Friend of Aston Brickyard Plantation | £ 400.00 | £ 400.00 | £ 400.00 |
| Staunton Harold Cameras | Staunton Harold Sailing Club | £ 320.00 | £ 320.00 | £ 320.00 |
| Tuesday Night Project | Youth for Christ | £ 1,500.00 | £ 2,330.00 | £ 1,500.00 |
| Bus Stop Café CCTV | South Derbyshire Form | £ 500.00 | £ 1,055.00 | £ 500.00 |
| Goseley Activity Project | Goseley Activity Project | £ 500.00 | £ 5,000.00 | £ 500.00 |
| New CCTV Monitor | Newhall Old Post | £ 242.10 | £ 242.10 | £ 242.10 |
| Improved security door | Newhall Old Post | £ 850.00 | £ 850.00 | £ 500.00 |
| Additional security camera | Newhall Old Post | £ 500.00 | £ 654.30 | £ 500.00 |
| | Total | £ 8,512.10 | £ 22,531.40 | £ 8,162.10 |

2015-16

| Project Name | Organisation | Amount Applied for | Total Project Cost | Amount Granted |
|---|--------------------------------|--------------------|--------------------|--------------------|
| Widening of Pavement | Hilton Primary School | £ 2,000.00 | £ 6,500.00 | £ 2,000.00 |
| CCTV at Etwall Cricket Club | Etwall Cricket Club | £ 1,300.00 | £ 2,600.00 | £ 1,300.00 |
| Repton Scout Hut CCTV (The Den) | JOGS Repton | £ 1,125.00 | £ 1,500.00 | £ 1,125.00 |
| Security for Aston memorial hall | Aston Memorial Hall | £ 555.00 | £ 555.00 | £ 500.00 |
| Security Shutters at Recreation in Aston | Recreation in Aston | £ 1,350.00 | £ 1,800.00 | £ 1,350.00 |
| Melbourne Town Centre CCTV upgrade | Melbourne Parish Council | £ 514.50 | £ 686.00 | £ 514.50 |
| Newhall Skate Park | Friends of Newhall park | £ 2,500.00 | £ 50,000.00 | £ 2,500.00 |
| Walton on Trent Village Hall Security | Walton Parish Council | £ 920.92 | £ 1,841.84 | £ 920.92 |
| Melbourne Sporting Partnership Pavillion Security | Melbourne Sporting Partnership | £ 2,500.00 | £ 6,500.00 | £ 2,500.00 |
| Swad Transformers (Youth Arts Project) | People Express | £ 2,500.00 | £ 5,000.00 | £ 2,500.00 |
| Next Step (Domestic Abuse) | Next Step | £ 2,500.00 | £ 5,122.00 | £ 2,500.00 |
| MUGA perimeter fence improvement | Netherseal Parish Council | £ 2,137.50 | £ 4,275.00 | £ 2,137.50 |
| Egginton Village Security | Egginton Parish Council | £ 1,059.00 | £ 1,412.22 | £ 1,059.00 |
| Woodville Rec CCTV | Woodville Parish Council | £ 2,500.00 | £ 5,275.00 | £ 2,500.00 |
| | | | | |
| | Total | £ 23,461.92 | £ 93,067.06 | £ 23,406.92 |

2014-15

| Project Name | Organisation | Amount Applied for | Total Project Cost | Amount Granted |
|-------------------------------------|--------------------------|--------------------|--------------------|-------------------|
| Refurbishment of Container | Youth of Hatton | £ 500.00 | £ 700.00 | £ 500.00 |
| Bus Shelter Solar Lighting | Egginton Parish Council | £ 750.00 | £ 983.00 | £ 750.00 |
| Etwall CCTV at Frank Wickham Hall | Etwall NHW | £ 1,000.00 | £ 2,280.00 | £ 1,000.00 |
| Willington Arts Festival | Willington Arts Festival | £ 495.00 | £ 580.00 | £ 495.00 |
| Stenson Security Fence | Oaklands Close Residents | £ 455.00 | £ 910.00 | £ 455.00 |
| Recreation in Aston | Recreation in Aston | £ 385.00 | £ 385.00 | £ 385.00 |
| Cadets Scheme | Fire Service | £ 2,500.00 | £ 23,415.00 | £ 2,500.00 |
| Hartshorne Community Pavillion CCTV | Hartshorne Cricket Club | £ 1,200.00 | £ 1,719.00 | £ 1,200.00 |
| CCTV at Overseal Village Hall | Overseal Parish Council | £ 1,173.00 | £ 1,563.00 | £ 1,173.00 |
| CCTV At Rosliston Village Hall | Rosliston Village Hall | £ 500.00 | £ 504.00 | £ 500.00 |
| | | | | |
| | Total | £ 8,958.00 | £ 33,039.00 | £ 8,958.00 |

| | | |
|--------------------------------|--|------------------------------|
| REPORT TO: | OVERVIEW AND SCRUTINY COMMITTEE | AGENDA ITEM: 8 |
| DATE OF MEETING: | 28th NOVEMBER 2018 | CATEGORY: DELEGATED |
| REPORT FROM: | CHIEF EXECUTIVE | OPEN |
| MEMBERS' CONTACT POINT: | DEMOCRATIC SERVICES democraticservices@south-derbys.gov.uk | DOC: |
| SUBJECT: | COMMITTEE WORK PROGRAMME | REF: |
| WARD(S) AFFECTED: | ALL | TERMS OF REFERENCE: G |

1.0 Recommendations

1.1 That the Committee considers and approves the updated work programme.

2.0 Purpose of Report

2.1 The Committee is asked to consider the updated work programme.

3.0 Detail

3.1 Attached at Annexe 'A' is an updated work programme document. The Committee is asked to consider and review the content of this document.

4.0 Financial Implications

4.1 None arising directly from this report.

5.0 Background Papers

5.1 Work Programme.

| Overview & Scrutiny Committee Work Programme 2018/19 | | | | | | | | | | | | | | Annexe A | |
|--|----------------|----|--------|---|--------|----|--------|----|--------|----|--------|----|--------|-----------------------------|--|
| Project | Committee Date | | | | | | | | | | | | | Responsible Head of Service | |
| | Jun-18 | | Sep-18 | | Oct-18 | | Nov-18 | | Jan-19 | | Feb-19 | | Mar-19 | | |
| | | 20 | | 5 | | 17 | | 28 | | 16 | | 13 | | 27 | |
| Annual Report | | █ | | | | | | | | | | | | █ | Legal and Democratic Services Manager. |
| RIPA | | █ | | █ | | | | | | █ | | | | █ | Legal & Democratic Services Manager |
| Setting the Work Programme | | █ | | | | | | | | | | | | | Strategic Director (Corporate Resources) |
| Budget | | | | | | | | | | █ | | | | | Strategic Director (Corporate Resources) |
| Update on Section 106 Health Allocations | | █ | | | | | | | | | | | | | Strategic Director (Service Delivery) |
| Rural Play Provision | | █ | | | | | | | | | | █ | | | Strategic Director (Service Delivery) |
| Universal Credit | | | | █ | | | | | | | | | | | Strategic Director (Corporate Resources) |
| Rural Broadband | | | | █ | | | | | | | | | | | Strategic Director (Service Delivery) |
| Customer Services / Engagement | | | | █ | | | | | | | | | | | Strategic Director (Corporate Resources) |
| Housing Stock / Allocations / Monitoring | | | | | | █ | | | | | | | | | Strategic Director (Service Delivery) |
| Litter Collection | | | | | | █ | | | | | | | | | Strategic Director (Service Delivery) |
| Multi-Team Working | | | | | | | | | █ | | | █ | | | Strategic Director (Service Delivery) |
| Safer Neighbourhood Grants | | | | | | | | | █ | | | | | | Strategic Director (Service Delivery) |
| | | | | | | | | | | | | | | | |
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| Key | | | | | | | | | | | | | | | |
| Report to Committee | █ | | | | | | | █ | | | | | | | |
| Report to Task Group | █ | | | | | | | █ | | | | | | | |
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