

## Grants Summary Report:

### Townscape Heritage Scheme Grants Panel 24th October 2016

Grants Progress Summary	Stage 1 Applications Received Over & Under £5k	Stage 2 Applications Received			Grants Offered			Work Commenced			Work Completed and Full Grant Claimed		
		Over £5k	Under £5k	Total	Over £5k	Under £5k	Total	Over £5k	Under £5k	Total	Over £5k	Under £5k	Total
Number	28	4	1	5	2	1	3	1	0	1	0	0	0
Grant Amount (Net) from £301k		£66,506	£530	£67,036	£20,005	£530	£20,535				£0	£0	£0

### Breakdown of Priority of Applicant's Buildings (using Map of Eligible Buildings)

Starred Target Buildings (on map) also included in priorities below	6	4	2	6	0	0	0	0	0	0	0	0	0
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High Priority Target Buildings	4	0	0	0	0	0	0	0	0	0	0	0	0
Medium Priority Target Buildings	3	0	0	0	0	0	0	0	0	0	0	0	0
Reserve Target Buildings	6	1	0	1	0	0	0	0	0	0	0	0	0
Other Eligible Buildings	14	3	1	4	2	1	3	1	0	0	0	0	0
Non-eligible Buildings	1	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>28</b>	<b>4</b>	<b>1</b>	<b>5</b>	<b>2</b>	<b>1</b>	<b>3</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Grants Cashflow Summary

	3 Yr Budget	Grants Offered	Panel Stage 2 Applications (with 8 Midland Road as cost to replace)	Additional Stage 2 Applicant agreed by HLF (a non-target building)	Allocated for Starred Target Buildings	Balance Remaining
Over £5k	£284,942	£20,005	£46,501	£8,000	£214,143	-£3,707
Under £5k	£16,138	£530	£0	£0	£9,294	£6,314
<b>Total</b>	<b>£301,080</b>	<b>£20,535</b>	<b>£46,501</b>	<b>£8,000</b>	<b>£223,437</b>	<b>£2,607</b>