

REPORT TO:	Environmental & Development Services Committee	AGENDA ITEM: 11
DATE OF MEETING:	20 November 2014	CATEGORY: DELEGATED
REPORT FROM:	Director of Community & Planning Services / Director of Housing & Environmental Services / Chief Executive	OPEN
MEMBERS' CONTACT POINT:	Stuart Batchelor (ext. 5820) Bob Ledger (ext. 5775) Frank McArdle (ext 5700)	DOC:
SUBJECT:	Corporate Plan 2009-15: Performance Management Report (1 July – 30 September 2014)	
WARD (S) AFFECTED:	All	TERMS OF REFERENCE: G

1.0 Recommendations

1.1 That progress against performance targets is considered and approved.

2.0 Purpose of Report

2.1 To report details of progress during the period 1 July to 30 September 2014, in relation to the Council's Corporate Plan 2009 –2015, which are relevant to this Committee under the 'Sustainable Growth & Opportunity' theme.

3.0 Detail

3.1 This Committee is responsible for overseeing the delivery of the following outcomes:

- *Developing economic and employment opportunities within the District*
- *Increasing recycling resulting in less waste being sent to landfill*
- *Sustainable planning*

3.2 Details are provided in the following appendices:

- Appendix A - Progress against key projects.
- Appendix B - Progress against performance measures.
- Appendix C - Managing risks

3.3 During the second quarter (1 July to 30 September) all targets for relevant projects and performance measures were achieved, except for one performance measure. This is:

GM 08 - Speed of Planning applications (target 85%), the current quarter's performance stands at 80%. Temporary staff appointed and a Graduate Planner post has been advertised to increase capacity to meet workload targets.

4.0 Financial Implications

4.1 None directly.

5.0 Corporate Implications

5.1 None directly.

6.0 Community Implications

6.1 The Council aspires to be an "excellent" Council in order to deliver the service expectations to local communities. This report demonstrates how priorities under the '*Sustainable Growth & Opportunity*' theme contribute to that aspiration.