



**Dr J Ives**  
**Chief Executive**  
South Derbyshire District Council,  
Civic Offices, Civic Way,  
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Date: 03 October 2023

Dear Councillor,

### **Overview and Scrutiny Committee**

A Meeting of the **Overview and Scrutiny Committee** will be held at **Council Chamber**, Civic Offices, Civic Way, Swadlincote, DE11 0AH on **Wednesday, 11 October 2023 at 18:00**. You are requested to attend.

Yours faithfully,

A handwritten signature in black ink, appearing to read 'J Ives'.

Chief Executive

To: **Labour Group**  
Councillor S Bambrick (Chair), Councillor M Gee (Vice-Chair)  
Councillors A Jones, G Jones and L Mulgrew.

**Conservative Group**  
Councillors N Atkin, A Kirke and D Muller.



## **AGENDA**

### **Open to Public and Press**

- 1** Apologies.
- 2** To note any declarations of interest arising from any items on the Agenda
- 3** To receive any questions by members of the public pursuant to Council Procedure Rule No. 10.  
In accordance with Council Procedure Rule No. 10 Mr Ayre will ask the following questions: **3 - 3**
- 4** To receive any questions by Members of the Council pursuant to Council Procedure Rule No. 11.
- 5** BUDGET SETTING APPROACH 2024-25 **4 - 9**
- 6** SECTION 106 CONTRIBUTIONS **10 - 21**
- 7** COMMITTEE WORK PROGRAMME **22 - 23**

### **Exclusion of the Public and Press:**

- 8** The Chair may therefore move:-  
That in accordance with Section 100 (A)(4) of the Local Government Act 1972 (as amended) the press and public be excluded from the remainder of the Meeting as it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that there would be disclosed exempt information as defined in the paragraph of Part I of the Schedule 12A of the Act indicated in the header to each report on the Agenda.
- 9** To receive any exempt questions by Members of the Council pursuant to Council Procedure Rule No. 11.

**In accordance with Council Procedure Rule No. 10 Mr Steven Ayre will ask the following questions:**

Q 1. Why haven't you notified all the tenants of south Derbyshire where the asbestos is in their homes?

Q2. Can you notify them that they can make a claim for risk off the council for negligence under the Health and Safety At Work Act 1974?

<b>REPORT TO:</b>	<b>OVERVIEW AND SCRUTINY COMMITTEE</b>	<b>AGENDA ITEM: 05</b>
<b>DATE OF MEETING:</b>	<b>11 OCTOBER 2023</b>	<b>CATEGORY: DELEGATED</b>
<b>REPORT FROM:</b>	<b>STRATEGIC DIRECTOR (CORPORATE RESOURCES)</b>	<b>OPEN</b>
<b>MEMBERS' CONTACT POINT:</b>	<b>CHARLOTTE JACKSON</b> <a href="mailto:Charlotte.jackson@southderbyshire.gov.uk">Charlotte.jackson@southderbyshire.gov.uk</a>	<b>DOC:</b> s/finance/committee/2023-24/September
<b>SUBJECT:</b>	<b>BUDGET SETTING APPROACH 2024-25</b>	
<b>WARD(S) AFFECTED:</b>	<b>ALL</b>	<b>TERMS OF REFERENCE: FM08</b>

## **1.0 Recommendations**

1.1 That the Committee notes the budget setting approach within the report and Members provide feedback accordingly to the Strategic Director (Corporate Resources).

## **2.0 Purpose of the Report**

2.1 To consult Members on the approach for setting the 2024/25 budget.

## **3.0 Detail**

### **INTRODUCTION**

3.1 This report seeks feedback from Members on the proposed approach for setting the Council's budget for 2024/25, including any budget proposals Members wish to instruct officers to consider and develop.

### **BACKGROUND**

3.2 The Local Government Act 1992 requires the councils that are billing authorities complete and approve their budgets and set a council tax before 11 March immediately prior to the start of the financial year on 1 April.

3.3 Officers have now started to review the detailed income and expenditure budgets by service for the forthcoming 2024/25 financial year across all its operations – the General Fund and Housing Revenue Account (HRA) revenue accounts and the General Fund and HRA Capital Programmes.

- 3.4 The Strategic Director (Corporate Resources) has set out some early budget setting principles for services to work with (see below).
- 3.5 The purpose of this report is to consult Members on any further features or principles they would like to set as part of determining next year's budget, to ensure that proposals are considered in the context of the overall budget position and affordability. The early discussion also provides an opportunity for Members to instruct officers to consider and develop budget proposals.

## **KEY PRINCIPLES TO DEVELOPING BUDGET PROPOSALS**

- 3.6 The three key principles set out to Managers in preparing their budgets for next year are:

**3.6.1 Budgets should support Service Plan and the Council Plan** - Overall, services should align with Service Plans and the Council Plan. This is a fundamental principle to ensure that appropriate funding is in place. It will also reduce and remove the need for further reports to committee for additional funding requests, unless there are specific requests from members on this or there are other requirements around procurement or other approval considerations.

**3.6.2 Revenue investment should be based on demonstratable need or be self-funding** - This means that any cost-pressures (such as inflation pressures on supplies, services, and contracts), additional staff or reductions in income due to lower demand or reduced fees, should, insofar as is possible, be "self-funding". This means services should try as far as is reasonably practical to off-set increases in financial resources by making savings in other areas or alternatively, additional revenue investments should be fully demonstrated.

Overall, proposals will need to demonstrate an evidence-based business case which sets out the service need and how additional revenue funding will seek to meet that need, and where possible, reduce ongoing expenditure or increase income in other areas.

**3.6.3 Capital growth will be considered based on need and innovation meaning it is essential for the maintenance of service delivery or will improve service delivery by way of revenue improvement** - Ideally, if we are creating or enhancing an asset, it should be because it will improve the council's financial position through reducing spend or generating income, or it must be because we need to do this to maintain services.

Again, this requires services to document and demonstrate a sound business case and evidence service investment need.

## THE BUDGET SETTING APPROACH

- 3.7 There are several other features of the budget process that are different this year or that are important for members to have an understanding of and these are set out below.
- 3.8 The first key feature is that the budget will be set using an “incremental budgeting” approach. This is where the current year’s budget is taken forward into the new year, adjusted for changes presented to members and subsequently approved.
- 3.9 As such, all budgetary changes, will be set out in reports. This will be the case for individual changes above a de-minimis level of £5k, but for amounts lower than £5k, all service area changes will be consolidated and reported as “de-minimis changes”, by directorate.
- 3.10 Proposals around additional staffing resource will be set out clearly so that proposed increases to the establishment are well understood.
- 3.11 Similarly, proposals around variations to fees and charges will set out the basis of any changes and the resultant impact to income.
- 3.12 It is envisaged that, since proposals are to be presented in a way that identifies a clear business need, there will be a forthcoming reduction in any need for further reports to committee for additional funding requests. However, it is recognised that there may be specific requests from committees to sign off at future proposal milestones, receive updates on the progress of new initiatives, or other requirements, such as procurement award sign off.
- 3.13 To ensure effective financial scrutiny, early member engagement on the budget is being undertaken, starting with this context setting report. Engagement with each of the committees is proposed to be held with Environmental and Development Services Committee (ED&S) on 21 September 2023, Housing and Community Services Committee (H&CS) on 28 September 2023, Finance and Management Committee (F&MC) on 5 October 2023 and Overview and Scrutiny (O&SC) on 11 October 2023.
- 3.14 A draft budget position will then be prepared and presented to F&MC at its 23 November meeting. The Committee will agree the draft budget for approval to commence the public and statutory consultation.
- 3.15 During January, the draft budget will be presented to policy committees and O&SC. The reports will present the consolidated draft budget and individual proposals to give each policy committee the holistic view of the Council’s finances and affordability considerations, as well as the committee specific detail.
- 3.16 In the past, public consultation has been achieved through Area forums. This year, the process will be expanded to include online consultation, to run for 6 weeks. Feedback from the consultations will be reported to F&MC at its meeting on 15 February, alongside feedback and changes made as a result of policy

committee review. F&MC will review the final proposed budget considering consultation feedback and make its recommendations to Council for final approval.

## MEDIUM TERM FINANCIAL PLANNING

3.17 The Council’s current Medium Term Financial Plan (MTFP) includes provision for growth and inflationary demands. The assumptions and associated financial risks are considered as a worst-case scenario and there are recurring budget gaps being met by reserves over the life of the plan.

3.18 As the budget is developed, the plan will be reviewed and renewed to align with the new proposed budget from 2024. The review will include the assessment of all assumptions that drive the future financial forecasts in the plan as well as the creation of the worst- and best-case scenarios against a “base case” to set out the most likely outcome.

3.19 A new Medium Term Financial Strategy will also be developed later into the budget setting timetable and presented alongside the budget for approval in February. This overarching strategy will consider the future funding expectations and opportunities for increasing the Council’s self-sufficiency in the light of diminishing central government grants and an uncertain future funding outlook and a cycle of recurrent 1-year local government funding settlements, whilst ensuring the Council can continue to fund and deliver excellent services.

## TIMETABLE

3.20 The proposed timetable is as follows:

Date & Committee	Milestone
21 September – E&DS 28 September – H&CS 5 October – F&MC 11 October – O&SC	Consultation on budget setting principles/values and budget changes/proposals for development
<i>September – November</i>	<i>Budgets scoped and reviewed by officers and Leadership Team</i>
23 November – F&MC	Consideration of consolidated budget and individual proposals Approval to consult
4 January – E&DS 8 January – H&CS 11 January – F&MC 17 January – O&SC	Committee review of consolidated budgets and individual proposals relevant to Committee service budget <b>Draft MTFS presented to O&amp;SC</b>
24 November – end January	Statutory and public consultation with ratepayers (businesses) and residents

15 February – F&MC	Review of final consolidated budget, review of consultation responses <b>Draft MTFS</b>
28 February – Council	Final approval of Budget and Council Plan <b>Final MTFS</b>

## **SUMMARY**

3.21 Feedback is sought on the overall approach and main features of the budget setting timetable, the key principles, the proposed public consultation and any other areas of the budget Member wish to see developed.

### **4.0 Financial Implications**

4.1 None currently.

### **5.0 Corporate Implications**

#### **Employment Implications**

5.1 None.

#### **Legal Implications**

5.2 None.

#### **Corporate Plan Implications**

5.3 None

#### **Risk Impact**

5.4 None

### **6.0 Community Impact**

6.1 None currently.

#### **Equality and Diversity Impact**

6.2 None.

#### **Social Value Impact**

6.3 None.

#### **Environmental Sustainability**

6.4 None.



## 7.0 **Background Papers**

7.1 None

<b>REPORT TO:</b>	<b>OVERVIEW AND SCRUTINY COMMITTEE</b>	<b>AGENDA ITEM: 06</b>
<b>DATE OF MEETING:</b>	<b>11 OCTOBER 2023</b>	<b>CATEGORY: (See Notes) DELEGATED or RECOMMENDED</b>
<b>REPORT FROM:</b>	<b>HEIDI McDOUGALL STRATEGIC DIRECTOR (SERVICE DELIVERY)</b>	<b>OPEN</b>
<b>MEMBERS' CONTACT POINT:</b>	<b>STEFFAN SAUNDERS – HEAD OF PLANNING AND STRATEGIC HOUSING, <a href="mailto:steffan.saunders@southderbyshire.gov.uk">steffan.saunders@southderbyshire.gov.uk</a></b>	<b>DOC:</b>
<b>SUBJECT:</b>	<b>SECTION 106 CONTRIBUTIONS</b>	<b>TERMS OF REFERENCE: (See Notes)</b>
<b>WARD(S) AFFECTED:</b>	<b>ALL</b>	

## 1. Recommendations

1.1. To note the Section 106 contributions held by South Derbyshire District Council as outlined at Appendix 1.

## 2. Purpose of the Report

2.1. As part of its annual work plan the Overview and Scrutiny Committee has requested a report that outlines the contributions the Council has secured through Section 106 (S106) agreements from new developments. This is for both financial contributions for off-site infrastructure provision and on-site provision.

2.2. At the Overview and Scrutiny Committee meeting held on 30 August 2023, Members requested further information on how projects receive funding, a breakdown of the amounts spent in each Ward area and funding amounts that remain unspent and the timescales for funds being spent.

2.3. It was also requested that a representative of the Integrated Care Board (ICB) attend the meeting and outline any plans for extending health care provision in the district using the monies available. A separate presentation is to be given on this by a representative from the ICB.

## 3. Detail

3.1. Section 106 Agreements under the Town and Country Planning Act 1990 are used as part of the planning application process to address specific issues that arise and are required to make a development acceptable in planning terms. The agreements take the form of a legal agreement, that is site specific.

3.2. Section 106 agreements can also:

- a. restrict the development or use of land in any specified way;
- b. require specified operations or activities to be carried out in, on, under or over the land;
- c. require a sum or sums to be paid to the authority on a specified date or dates periodically.

A planning obligation is recorded as a land charge and the obligation runs with the land ownership until the obligation is fully complied with.

Policy INF1 of the South Derbyshire Local Plan Part 1, adopted in June 2016, sets out how infrastructure should be delivered to support and mitigate the effects of new developments sustainably. The value of the contribution that is sought is supported through the Planning Obligations SPD and agreed at the point of the signing of the decision notice and accompanying S106 agreement. In accordance with the Statement of Community Involvement (SCI) Ward Members are consulted upon for planning applications within their individual ward, this is when they have the opportunity to say if there is a particular project they wish to be considered for inclusion within the S106 agreement; should the application get approved either via delegated powers or at Planning Committee.

- 3.3. The authority receives two different types of contributions, direct provision (where the developer typically delivers themselves on-site) and monetary provision (where the developer provides a financial contribution towards off-site provision or long-term on-site management or maintenance). The requirement for monetary provision is detailed within the S106 agreement including how the contribution is expected to be spent and the timeframe for spending prior to the amount being repaid to the developer. In more recent years, where possible Derbyshire County Council, who are collecting authority for infrastructure such as education and highways have been a signatory to the agreements so that they can actively collect their own contributions direct from the developer.
- 3.4. Set out in the Community Infrastructure Levy Regulations 2010 (as amended) it is a mandatory requirement for the Council as a 'contribution receiving authority' to publish an Infrastructure Funding Statement annually. The Infrastructure Funding Statement reports on receipts and expenditure of financial contributions in relation to Community Infrastructure Levy (CIL) and S106. As South Derbyshire District Council does not have a CIL, the obligations reported are all under S106 requirements. This report will be presented to the Environmental and Developmental Services Committee in November 2023, which will cover the 2022-2023 financial year. Previous Infrastructure Funding Statements can be found on the Council's [website](#).
- 3.5. The total current financial value of contributions collected via S106 agreements that are held by the Council is £16,482,581, with the latest spend deadline being 2033. The spend deadline is dependent upon each individual S106 agreement terms. The contributions are split into the below categories, 'unspecified' is whereby the contribution does not fall into any of the previous categories listed for the collecting authorities. For example, Highways and Flood Water Management contributions. Further information on the infrastructure projects that the money is to be spent on is detailed in appendix 1.

<b>Contribution Type</b>	<b>Amount (£)</b>
Affordable Housing	6,966,177
Cultural Services	3,724,977

Property Services	45,336
SDDC Unspecified	487,249
Healthcare	2,476,124
DCC Education	1,787,389
DCC Unspecified	525,275
Unspecified	470,034

3.6. In relation to contribution in kind, alongside the delivery of affordable housing and open space with play equipment the following types of direct provision, are expected to be received across different Local Plan Part 1 allocations across the District, this break down can be seen in appendix 2.

- a. Healthcare provision
  - i. Including the provision of a new Doctors surgeries across the District alongside the spending of the financial contributions to either aide the new surgery delivery or support existing surgeries within South Derbyshire. This is subject to take up by the Derby and Derbyshire Integrated Care Board (ICB) depending upon numerous factors including local demand, existing or proposed local healthcare provision and priorities and, the availability of Doctors.
- b. School provision
  - ii. Including the delivery of new primary schools delivered by Derbyshire County Council as the Local Education Authority in conjunction with the Department of Education alongside providing support to existing schools across South Derbyshire using the terms agreed in S106 agreements.
- c. Community Centre and / or Outdoor Sports Pitches
  - iii. These are delivered by the developer on behalf of South Derbyshire District Council in accordance with the trigger points contained within the Section 106 agreement.

#### 4. **Financial Implications**

4.1. S106 agreements have a timescale specified for the spending of the contribution; any contributions that remain unspent at the end of the specified date will need to be repaid to the developer.

#### 5. **Corporate Implications**

##### **Employment Implications**

5.1. None.

##### **Legal Implications**

5.2. None directly associated with this report.

##### **Corporate Plan Implications**

5.3. The S106 agreements reported within Appendix 1 are consistent with several Corporate Plan themes. This includes;

- Improve the Environment of the District (Our Environment).
- Promote Health and Wellbeing across the District (Our People)

- Influence the improvement of Infrastructure to meet the demands of growing (Our Future)

### **Risk Impact**

5.4. There is a risk that if the money is not spent on time than it has to be paid back to the developer. It is critical that projects are adequately managed to prevent this.

## **6. Community Impact**

### **Consultation**

7.1 None.

### **Equality and Diversity Impact**

7.2 None.

### **Social Value Impact**

7.3 The S106 contributions reported will lead to an increase in the provision of specific infrastructure of benefit for the community as specified in appendix 1 of the report.

### **Environmental Sustainability**

7.4 The S106 contributions reported will lead to an increase in open space provision and biodiversity enhancements across the District.

## **7. Background Papers**

Appendix 1: Section 106 Contribution held by South Derbyshire District Council

Appendix 2: Section 106 Contribution held by South Derbyshire District Council by Ward

Appendix 3: Contributions in kind , expected to be delivered across South Derbyshire

**APPENDIX 1 - Section 106 Contributions held by South Derbyshire District Council**

		Cultural Services	Affordable Housing	Property	SDDC Unspecified	Healthcare	DCC Education	DCC Unspecified	Unspecified	Spend Deadline	Description	Use of Receipt
1	1	£	£	£	£	£	£	£	£			1
2004/0762	Hilton	0	0	0	0	0	0	1,382	0	N/A	Improving Woodyard Lane , Foston	Working with DCC Highways
2004/1212	Swadlincote	0	0	0	0	0	14,000	0	0	N/A	Provision of education within Swadlincote	Working with DCC Education
2006/885	Willington and Findern	450	0	0	0	18,648	165,894	0	0	07/10/2026	To enhance open space/recreation facilities in the local area , Healthcare improvements within a 5 mile radius , Additional accomodation at Willington Primary School and John Port School	JC Working with Willington PC - towards Tywford Road Pavillion , JC working with ICB - towards Willington surgery. DCC in process of applying for money
2006/1453	Swadlincote	365	0	0	0	0	0	0	0	N/A	Provision play area and public open space	Eureka Park
2007/0873	Swadlincote	852	0	0	0	0	0	0	0	N/A	Provision of open space	If need further spend for Cadley Park
2010/0320	Aston	932	0	0	0	0	0	0	0	No spend deadline	Provision of recreation provision	IH liasing with Weston PC & Cllr Corbin - Kingsmill Recreation Ground
2010/1134	Aston	0	0	0	0	264,813	0	0	0	19/10/2025	Improvement of Healthcare facilities within the vicinity of the site.	JC liasing with ICB
2011/0292	Willington and Findern	41,007	0	0	0	0	0	0	0	No spend deadline	Towards the provision of Built Recreation Facilities	JC Working with Willington PC - towards Tywford Road Pavillion
2011/0329	Swadlincote	0	0	0	0	6,034	0	0	0	29/03/2024	To make good a deficiency in the provision of local medical facilities generated by the development	JC liasing with ICB
2011/0952	Newhall and Stanton	15,708	0	0	0	0	0	0	0	No spend deadline	Towards the provision of local recreation facilties	Included within the "Improvements to play areas" project at Newhall Park - SDDC currently retrieving quotes
2012/0568	Aston	74,286	0	0	0	0	0	0	0	28/02/2024	Improvement of recreation serving the development	IH liasing with Shardlow Village hall - Planning app in place DMPA/2023/0466.
2012/0568	Aston	0	0	0	0	0	0	155,037	0	16/07/2024	Towards a scheme of works on the A514 transport corridor & a bus service to serve the development	
2012/0568	Aston	0	0	0	0	0	0	72,486	0	02/02/2026		JC liasing with Derby City Council
2012/0568	Aston	272,119	0	0	0	152,381	0	0	73,460	02/02/2026	Improvement of recreation serving the development , Improvement of Healthcare facilities serving the development , A514 transport corridor works.	Boulton Moor - The triangle - sport pitches allotments & changing rooms - awaiting planning permission - DMPA/2019/1119 , JC liasing with ICB and Derby City Council
2012/0568	Aston	0	0	0	0	0	0	75,157	0	17/08/2026	Towards a scheme of works on the A514 transport corridor & a bus service to serve the development	
2012/0568	Aston	0	0	0	0	0	0	86,165	0	10/11/2027		JC liasing with Derby City Council
2012/0586	Woodville	11,918	0	0	0	0	0	0	0	N/A	Towards the provision of Open Space	Woodville PC - recent meeting re play equipment - quotes being sourced
2012/0743	Church Gresley	39,934	0	0	0	0	0	0	0	30/08/2024	For operating and maintaining built recreational facilities within the urban area of Swadlincote	Green Bank being surveyed to look at possible future
2012/0743	Church Gresley	0	152,773	0	0	0	0	0	0	N/A	Affordable housing within the administrative area of the Council	Options currently been looked at
2012/0743	Church Gresley	0	0	0	0	0	0	16,580	0	29/05/2025	Towards the construction of the Pedestrian/Cycle Way providing a link from the site through Cadley Hill Industrial Estate to Ryder Close	JC liasing with DCC greenways
2012/0861	Woodville	22,134	0	0	0	0	0	0	0	No spend deadline	Towards the provision of open space	Woodville PC - recent meeting re play equipment - quotes being sourced - combine with 2012/0586
2013/0199	Repton	0	0	0	0	513	0	0	0	No spend deadline	To make good a deficiency in the provision of local medical facilities generated by the Development	JC liasing with ICB
2013/0643	Repton	0	497,906	0	0	0	0	1,045	0	22/12/2026	Towards the provision of additional waste management capacity at Newhall (Bretby) HWRC	Fisher Close / Purchase of other properties within Repton , JC liasing with DCC
2013/0733	Willington and Findern	0	0	0	0	0	0	29,552	0	No spend deadline	£5.25k Towards the provision of additional waste management capacity at Newhall (Bretby) , £24.3k towards provision of library services HWRC	JC liasing with DCC

2013/0745	Etwall	0	0	0	0	0	0	12,400	0	No spend deadline	£2.3k Towards the provision of additional waste management capacity at Newhall (Bretby) , £10.1k towards provision of library services HWRC	JC liasing with DCC
2013/1044	Hilton	39,525	0	0	0	0	0	0	0	30/06/2026	Towards the provision of Built Recreation Facilities within Hilton	IH met with Hilton PC - balance to Village Hall pending community grant application
2014/0222	Newhall and Stanton	0	0	0	0	0	0	366	0	No spend deadline	Towards the provision of a new waste recycling centre to provide additional waste management capacity as a result of need generated by the Development	JC liasing with DCC
2014/0232	Aston	7,419	0	0	0	0	0	0	0	06/04/2024	Towards the provision of local outdoor recreational facilities - Weston & Aston PC have project for RIA	Going to be meeting with Aston & Weston - They have ideas for spend but not acceptable to SDDC
2014/0275	Willington and Findern	0	0	0	0	163,559	0	0	0	09/01/2024	Improving primary healthcare provision within the vicinity of the Site	JC liasing with ICB
2014/0300	Swadlincote	25,858	0	0	0	0	0	0	0	20/01/2024	Towards renovation of multi-use games area at Maurice Lea Memorial Park	Spend will be at Maurice Lea - local open space spend
2014/0417	Melbourne	0	0	0	0	37,722	0	1,959	0	31/05/2027	Towards the provision of a new HRWC to provide additional waste management capacity that will serve the Development , Towards an extension to Melbourne Medical Centre	JC liasing with DCC and ICB
2014/0562	Etwall	63,790	0	0	0	64,864	0	0	0	21/10/2031	To be applied towards Etwall Leisure Centre , Towards facilities to increase capacity at Mickelvoer Surgery or Mickleover Medical Centre	Etwall Leisure Centre (Built) £18,108.85 , £45,680.77 Outdoor Sports , Planning liasing with ICB towards new SW Derby build.
2014/0562	Etwall	0	0	0	0	766,027	0	0	0	23/06/2033	Towards facilities to increase capacity at Mickelvoer Surgery or Mickleover Medical Centre	Planning liasing with ICB towards new SW Derby build.
2014/0562	Etwall	76,199	0	0	0	0	0	0	0	13/07/2033	To be applied towards Etwall Leisure Centre	Etwall Leisure Centre (Built) £21,631.65 , £54,567.27 Outdoor Sports
2014/0740	Woodville	126,816	0	0	0	91,232	0	0	0	31/01/2027	Towards Woodville Recreation Ground Club House (Built Facilities) , Swadlincote Urban Sporting Hub (Outdoor Sport) , A replacement or new healthcare facility at Woodville and / or healthcare facility works at Ragsdale House , Woodville.	Woodville Rec ground £45k- Working with Woodville PC . Urban Sporting Hub £81k. Awaiting completion of Deed of Variation prior to spending of Healthcare Contribution
2014/0740	Woodville	136,015	0	0	0	0	0	0	0	27/09/2027	Towards Woodville Recreation Ground Club House (Built Facilities) , Swadlincote Urban Sporting Hub (Outdoor Sport)	Woodville Rec ground £48k- Working with Woodville PC . Urban Sporting Hub £87k.
2014/0740	Woodville	303,436	0	0	0	99,621	0	0	0	01/11/2027	Towards Woodville Recreation Ground Club House (Built Facilities) , Swadlincote Urban Sporting Hub (Outdoor Sport) , A replacement or new healthcare facility at Woodville and / or healthcare facility works at Ragsdale House , Woodville.	Woodville Rec ground £109k- Working with Woodville PC . Urban Sporting Hub £195k. Awaiting completion of Deed of Variation prior to spending of Healthcare Contribution
2014/0886	Newhall and Stanton	63,706	0	0	0	0	0	0	0	13/07/2030	£26k Greenbank Swimming Pool Improvements , £37.4k Coronation Park	Cultural Services working on projects for Greenbank and Coronation Park
2014/0888	Newhall and Stanton	570,000	0	0	0	0	0	0	0	11/07/2026	Towards Oversetts Road Football Facility	Cultural Services working on Oversetts Road Project
2014/0888	Newhall and Stanton	0	0	0	140,210	0	915,429	148,919	0	17/08/2028	Towards Oversetts Road Football Facility. Provision of places at Newhall Infant and Junior School. Traffic Mitigation Contribution to relieve pressure on Sainsbury's Rounabout and / or Clock Roundabout	Cultural Services working on Oversetts Road Project . £450k -Newhall Infant School , £464k - Newhall Junior School. Liasing with DCC education
2014/0948	Linton	187,415	0	0	0	0	0	0	0	04/12/2025	Towards outdoor Recreational facilities & improvement of off-site open space at Rosliston Forestry Centre	Consultation out at moment for Rosliston Forestry Centre - following this a specific project will be allocated.
2014/0948	Linton	0	0	0	0	0	0	0	629	No spend deadline	National Forest Contribution to the Council in respect of the shortfall of National Forest Planting provided within the Site	JC liasing with National Forest Company
2014/1093	Repton	0	0	0	0	0	0	2,226	0	No spend deadline	Towards the provision of waste and recycling facilities to serve the Development	JC liasing with DCC
2014/1137	Willington and Findern	0	0	0	0	0	0	2,345	0	No spend deadline	Towards the provision of waste and recycling facilities to serve the Development	JC liasing with DCC

2014/1141	Melbourne	7,644	0	0	0	6,941	0	0	0	01/11/2028	Towards improvements to Kings Newton Bowls Clubhouse , The creation of extra consulting rooms at Melbourne and Chellaston Medical Practice	Improvements to Bowls club house -Planning application received DMPA/2023/1128 IH to met with PC and link with Bowls club. JC liase with ICB
2014/1141	Melbourne	7,682	0	0	0	6,975	0	0	0	08/02/2029		
2015/0029	Seales	0	0	0	0	0	0	0	2,000	18/07/2024	River Mease Developer Contribution Scheme	JC liasing with NWLDC as they are the lead authority for spending this contribution
2015/0029	Seales	8,932	0	0	0	0	0	0	0	25/03/2026	£4.5k Towards the refurbishment of the changing rooms and village hall at Overseal playing fields. £13.7k Towards an outdoor gymnasium and improvements to the sports pitches at Overseal playing fields. £1.1k Towards new play equipment at Overseal playing fields. Towards increased capacity at William Allitt.	Cultural Services working on Oversetts Road Project . JC liasing with DCC for education.
2015/0029	Seales	10,491	0	0	0	0	20,222	0	0	01/10/2026		
2015/0354	Etwall	0	0	0	0	374,644	0	0	0	01/10/2025	To be used to expand capacity at the Hilton GP Surgery	JC liasing with ICB
2015/0396	Newhall and Stanton	6,608	0	0	7,207	0	12,236	0	0	04/09/2024	To make provision for open space elsewhere in lieu of a provision of play space within the Development. Education - towards Newhall Junior School and William Allitt School capacity improvements	Cultural Services working on Oversetts Road Project . JC liasing with DCC Education
2015/0498	Swadlincote	0	0	0	0	6,236	0	0	0	20/10/2027	Towards internal alterations to and/or expansion of Heartwood GP surgery	JC liasing with ICB / Swadlincote PCN
2015/0518	Seales	0	0	0	0	0	0	0	2,568	11/11/2027	River Mease Developer Contribution Scheme	JC liasing with NWLDC as they are the lead authority for spending this contribution
2015/0561	Woodville	20,401	0	0	0	0	0	0	0	12/12/2024	£16.9k Towards provision of improved outdoor sports & play facilities at Main Street Recreation Ground, Hartshorn, £3.5k Towards the extension of the Community Centre at Goseley	Clause in 106 specific to community centre - no longer wishing to do extension - IH and Sally met with them - extension not viable. Looking to extend building to provide additional storage space - meeting with architect.
2015/0563	Woodville	8,335	0	0	0	0	0	0	0	07/02/2024	£2.5k To make provision for Built Facilities elsewhere in lieu of a provision of Built Facilities within the Development. £7.7k To make provision for open space elsewhere in lieu of a provision of play space within the Development. £4.5k To make provision for Outdoor Sports Facilities elsewhere in lieu of a provision of Outdoor Sports Facilities within the Development.	Cultural Services working with Hartshorne Parish Council and Woodville Ward members
2015/0577	Seales	0	0	0	0	0	0	0	1,438	03/08/2026	River Mease Developer Contribution Scheme	JC liasing with NWLDC as they are the lead authority for spending this contribution
2015/0723	Linton	24,366	0	0	37,339	0	0	0	0	14/08/2024	£12k Towards enhancements to RFC visitor centre, £37k towards the upgrade of play equipment at and £12k towards the provision and/or improvement of sports pitches and associated facilities at Strawberry Lane Recreation Ground.	Consultation out at moment for Rosliston Forestry Centre - following this a specific project will be allocated. CW working with Rosliston Parish Council regarding Strawberry Lane.
2015/0768	Etwall	0	0	0	0	24,215	0	0	0	14/02/2025	Towards increasing patient capacity at Mickleover Surgery, Mickleover Medical Centre expansion or towards the provision of a new medical centre to serve the Wider Housing Development if deemed appropriate by the relevant primary care body	Planning liasing with ICB towards new SW Derby build.
2015/0768	Etwall	0	0	0	0	24,967	0	0	0	28/09/2027		
2015/0768	Etwall	0	0	0	0	49,483	0	0	0	27/08/2028		



2015/0768	Etwall	0	0	0	188,447	0	0	0	0	No spend deadline	Towards the provision of a new community facility on them Wider Housing Development Land to serve,the Wider Housing Development	SDDC working with Bloors / Taylor Wimpey on design of new community centre for Newhouse Farm will be paying developer once they have planning permission for community centre. Application will be submitted by Spring 2024.
2015/0768	Etwall	0	1,071,180	0	0	0	0	0	0	09/08/2026	Towards housing within the Derby fringe	Towards AH in SD
2015/0768	Etwall	0	1,071,180	0	0	0	0	0	0	20/10/2027	Towards housing within the Derby fringe	Towards AH in SD
2015/0768	Etwall	0	1,103,640	0	0	0	0	0	0	27/07/2028	Towards housing within the Derby fringe	Towards AH in SD
2015/0768	Etwall	61,537	0	0	0	0	0	0	0	01/11/2029	Towards the extension of group exercise and swimming provision at Etwall leisure centre	Options currently been looked at
2015/0976	Woodville	3,783	0	0	0	0	0	0	0	29/11/2023	Towards the refurbishment of Woodville recreation ground	Application form pending from Woodville Parish Council
2015/1063	Seales	0	0	0	0	0	178,411	0	0	29/10/2024	Towards adaptation and remodelling of internal space at Overseal Primary School to accommodate 14 (fourteen) primary school places generated by the Development	JC liasing with DCC Education
2015/1108	Hatton	61,071	0	0	0	0	0	0	0	22/10/2026	Towards the enhancement of Scropton Road Recreation Ground	Possible 6 projects - checking out planning on a couple of them.
2015/1108	Hatton	149,443	0	0	0	0	0	0	0	31/03/2028	Towards the enhancement and maintenance of Jubilee Fields	Possible 6 projects - checking out planning on a couple of them.
2015/1108	Hatton	240,184	0	0	0	101,728	0	262,770	0	23/08/2028	£240k Towards the enhancement of Scropton Road Recreation Ground , £101k Provision of additional Healthcare services in Hilton , £262k Towards the Lower Dove Floor Defence maintenance	Possible 6 projects - checking out planning on a couple of them for Scropton Road. ICB are working with the GPs in Hilton. EA are in process of claiming the flood defence contribution
2016/0094	Midway	23,418	0	0	0	0	0	0	0	19/10/2025	£4k Towards the improvement of facilities at Swadlincote Town Hall , £12k Towards the landscape improvements at Eureka Park , £7k Towards the landscape improvements at Eureka Park	Town Hall improvements - options currently being looked at. Towards Eureka Park Capital Project.
2016/0162	Hilton	14,535	0	0	0	0	0	0	0	28/02/2028	£14.5k To be used towards Phase 2 extension works at Hilton Village Hall	IH working with Hilton Village Hall
2016/0162	Hilton	44,439	0	0	0	0	0	0	0	28/02/2028	Towards play facilities at Hilton Village Hall Recreation Ground	Mease Playing Fields - to meet with Hilton PC to review.
2016/0162	Hilton	26,211	0	0	0	0	0	0	0	28/02/2028	Towards improving the pitch and outdoor facilities at Mease Playing Fields or contribution towards the bike pump track at Hilton Village Hall Site	IH to speak with the PC
2016/0162	Hilton	0	0	0	0	0	208,090	0	0	28/02/2028	Towards increasing the capacity at John Port School	JC liasing with DCC Education
2016/0288	Swadlincote	26,000	0	0	0	0	0	0	0	28/02/2028	Towards improving play or sports facilities at Swadlincote Woodlands	CW - Improvements to Swadlincote Woodlands
2016/0329	Woodville	28,960	0	0	0	18,036	0	0	0	02/07/2025	£5.5k towards improvements of the pavilion at Woodville Rec, £14k towards grass pitches at Woodville Rec, £9.3k towards Footpath connections at Woodville Woodlands. £18k Towards construction of a new surgery at Woodville.	IH met with Woodville Parish Council - current working on project. JC working with ICB / Swadlincote ICB
2016/0583	Aston	15,733	0	0	0	13,543	0	0	0	20/02/2024	£15.7k towards the provision of a LAP on the Adjacent Site. £13.5k Towards local healthcare improvements at Lister House Chellaston.	JC In talks with Derby City - No SDDC or parish owned play areas within the area. JC liasing with ICB
2016/0870	Aston	4,775	0	0	0	8,400	0	0	0	26/06/2024	£4.7k Towards the provision of outdoor sports facilities at Aston recreation Ground. £8.4k Towards the provision of an additional 2 clinical/treatment rooms at Alvaston Medical Centre.	JC liasing with ICB. IH talking to Aston PC.
2016/0870	Aston	4,885	0	0	0	8,653	0	0	0	21/11/2024	£4.8k Towards the provision of outdoor sports facilities at Aston recreation Ground. £8.6k Towards the provision of an additional 2 clinical/treatment rooms at Alvaston Medical Centre.	
2016/1118	Repton	11,088	0	0	0	5,195	0	0	0	02/03/2026	Towards improvements to Broomfields Playing Fields. Towards the expansion of Willington Surgery to meet the additional demand in healthcare provision arising from the Development.	Chris W working with Repton Parish
2016/1118	Repton	11,224	0	0	0	5,259	0	0	0	13/07/2026		JC liasing with ICB
2016/1216	Etwall	0	0	0	0	6,615	0	0	0	01/11/2023	Towards increasing the capacity at Wellbrook medical centre , Hilton	JC liasing with ICB - Application form pending

2017/0194	Repton	44,338	0	0	0	5,380	0	0	0	15/06/2026	£36.7k Towards improvements of open space and outdoor recreation facilities at Broomfields Playing Fields. £7.6k Towards improvements to Repton Village Hall. £5.4k towards capital works to increase the capacity of Willington Surgery.	Chris W working with Repton Parish. JC liasing with ICB
2017/0349	Etwall	75,648	0	0	0	0	0	0	0	28/09/2025	Towards the delivery of improvements in recreation and sporting provision in the administrative area of the Council	Options currently been looked at
2017/0349	Etwall	0	1,549,377	0	0	0	0	0	0	23/12/2026	Towards Affordable housing within the administrative area of the Council (North West fringe)	Options currently been looked at
2017/0416	Church Gresley	13,979	0	0	0	0	0	0	0	No spend deadline	To make provision for offsite open space in lieu of the provision of public open space within the development and to be used for the play equipment at Maurice Lea Memorial Park	Play equipment at Maurice Lea Park
2017/0416	Church Gresley	7,000	0	0	0	0	0	0	0	No spend deadline	Improvements to the pitch/changing facility improvements/youth facilities at Woodhouse Recreation Ground	Options currently been looked at
2017/0416	Church Gresley	4,000	0	0	0	0	0	0	0	No spend deadline	Improvements to the changing room facilities at Greenbank Leisure Centre	Options currently been looked at
2017/0667	Newhall and Stanton	0	0	0	42,246	0	0	0	0	02/02/2026	£42k towards works to swimming pool at Green Bank	Options currently been looked at
2017/0667	Newhall and Stanton	0	62,360	0	0	13,164	0	0	0	16/11/2025	Towards the provision of affordable housing on the Swadlincote South fringe. To be used towards the provision of additional capacity at Newhall Surgery	Two Bungalows at Site A Park Road - Committee Report - August 23. JC liasing with Swadlincote PCN and ICB
2017/0667	Newhall and Stanton	0	124,803	0	0	26,345	0	0	02/02/2026			
2017/0667	Newhall and Stanton	0	64,187	0	0	13,550	0	0	31/08/2026			
2017/0915	Linton	4,364	0	0	0	0	0	0	0	No spend deadline	Towards the erection of four benches at the existing open space at Arthur Street	Options currently been looked at
2017/0922	Aston	0	1,064,953	0	0	0	0	0	0	02/02/2028	To be used towards the provision of Affordable Housing within the administrative area of the Council	Options currently been looked at
2017/0922	Aston	77,034	0	0	0	0	0	0	0	02/02/2033	For the purpose of providing the Outdoor Sports Facilities to serve the residents of the Development and/or the Wider Development and which may be constructed on land within the Wider Development or on land within or in the vicinity of Infinity Garden Village	Pending approval of IGV planning application.
2017/0922	Aston	0	0	0	41,575	0	0	0	0	02/02/2033	For the purpose of providing the Community Facilities (including but not limited to a community centre) to serve the residents of the Development to be constructed on land within the Wider Development	Pending approval of IGV planning application.
2017/0922	Aston	0	0	0	0	51,202	0	0	0	02/02/2028	For a new healthcare facility to serve residents of the Development to be constructed on land within the Wider Development, or any other healthcare improvements and/or healthcare provision to meet the CCG's strategic approach to the delivery of healthcare	JC liasing with the ICB
2017/1293	Hilton	0	203,817	0	0	0	0	0	0	04/10/2024	Towards the provision of Affordable Housing within the administrative area of the Council	Options currently been looked at
2017/1293	Hilton	23,359	0	0	0	0	0	0	0	04/10/2024	Towards improvements to waiting and circulation area capacity at Hilton Village Hall	IH working with Hilton Village Hall
2017/1293	Hilton	1,132	0	0	0	0	0	0	0	04/10/2024	Towards the provision of native hedgerow planting as mitigation for the loss of hedgerow to be caused as a result of the Development	Biodiversity Officer working on this mitigation - Hedgerow - to work with Hilton PC
2017/1293	Hilton	41,848	0	0	0	0	0	0	0	04/10/2024	To be used towards carrying out improvements to the playing pitches and associated facilities at The Mease (Hilton Harriers Football Club) including, without limitation, the costs of any land acquisition required	Active Communities team to meet with Hilton Harriers
2017/1293	Hilton	0	0	0	0	19,127	0	0	0	04/10/2024	Towards the provision of additional capacity at Wellbrook Medical Centre, Hilton	JC liasing with ICB

2018/0114	Swadlincote	15,835	0	0	0	0	0	0	0	0	31/03/2028	£2.7k Towards the refurbishment and improvements to the Swimming Pool Facility at Green Bank Leisure Centre , £8.2k Towards the refurbishment and improvements to the car parking and the surrounds at the entrance to Swadlincote Woodlands Urban Park Facility , £4.8k Towards the refurbishment and improvements to the play area at Swadlincote Woodlands Urban Park Facility	Options currently been looked at
2018/0265	Linton	4,882	0	0	0	0	0	0	0	0	04/02/2027	Towards improvements at Rosliston Village Hall	IH to speak with the PC
2018/0364	Seales	0	0	0	0	0	0	0	0	461	12/12/2024	River Mease Developer Contribution Scheme	JC liasing with NWLDC as they are the lead authority for spending this contribution
2018/0377	Woodville	3,400	0	0	0	0	0	0	0	0	16/03/2026	Towards improvements and refurbishments to facilities at Goseley Community Centre	IH working with Goseley Community Centre
2018/0377	Woodville	10,699	0	0	0	0	0	0	0	0	16/03/2026	Towards improvements to infrastructure at Swadlincote Woodlands including the creation and/ or improvement of trains , way marking and route signs, interpretations , site furniture and planting	Options currently been looked at
2018/0709	Woodville	18,465	0	0	0	6,733	0	0	0	0	20/07/2028	£6.5k Towards improvements at Goseley Community Centre , £11.8k towards improvements to the outdoor facilities at Hartshorne Cricket Club , £6.7k towards providing clinical room facilities at Woodville Surgery	IH working with Goseley Community Centre and Hartshorne Cricket Club , JC liasing with ICB and Swadlincote PCN
2019/1183	Swadlincote	0	0	0	0	14,208	0	0	0	0	N/A	Towards the CCG and improvements at Swadlincote Surgery	JC liasing with ICB and Swadlincote PCN
2019/1205	Hilton	7,776	0	0	0	0	0	0	0	0	N/A	Towards enhancing and managing biodiversity close to Dove Valley Park	Biodiversity Officer working on the spending of this
2020/0592	Melbourne	0	0	0	0	22,723	273,108	8,233	0	0	04/10/2026	£22k to enhance capacity and infrastructure within existing local medical practices such as the Chellaston & Melbourne Medical Practice. £273k for provision of places at Chellaston Academy or towards an alternative Secondary School. £8.2k for improvements to Station Road , Melbourne including introducing speed and other restrictions and associated signage.	JC liasing with ICB and DCC
2020/1096	Seales	0	0	0	0	0	0	0	0	633	04/10/2026	River Mease Developer Contribution Scheme	JC liasing with NWLDC as they are the lead authority for spending this contribution
2020/1460	Linton	430,211	0	0	0	0	0	0	0	0	13/07/2033	Towards the provision or improvement of built facilities within the Linton, Seales, Newhall & Stanton, Church Gresley, Swadlincote, Midway and Woodville ward	Options currently been looked at
2021/1686	Newhall and Stanton	25,187	0	0	0	0	0	0	0	0	11/10/2027	Towards the cost of inspecting, repairing and maintaining the Storm Water Detention Basin.	
2021/1686	Newhall and Stanton	0	0	45,336	0	0	0	0	0	0	11/10/2027	Towards the cost of upgrading of the cycle route and footpath links within the vicinity of the Property	JC liasing with DCC
2021/1687	Newhall and Stanton	0	0	0	0	0	0	20,149	0	0	11/10/2027	Towards the cost of an upgrade of bus-stops and bus shelters within the vicinity of the Property	JC liasing with DCC
2021/1687	Newhall and Stanton	0	0	0	0	0	0	17,351	0	0	11/10/2027	Towards Taster bus Tickets	JC liasing with DCC
2021/1686	Newhall and Stanton	0	0	0	30,224	0	0	0	0	0	11/10/2027	Towards the cost of preparatory works (including assessments, modelling and studies) to the A444	JC liasing with DCC
<b>TOTAL AVAILABLE</b>		<b>3,710,789</b>	<b>6,966,177</b>	<b>45,336</b>	<b>487,249</b>	<b>2,498,732</b>	<b>1,787,389</b>	<b>525,275</b>	<b>470,034</b>	<b>16,490,981</b>			

**Appendix 2 - Financial Contributions by Ward**

Ward	Cultural Services	Affordable Housing	Property	SDDC Unspecified	Healthcare	DCC Education	DCC Unspecified	Unspecified	Total
Aston	457,185	1,064,953	0	41,575	498,991	0	0	462,305	2,525,009
Church Gresley	64,913	152,773	0	0	0	0	16,580	0	234,266
Etwall	277,173	4,795,377	0	188,447	1,310,815	0	12,400	0	6,584,212
Hatton	450,698	0	0	0	101,728	0	262,770	0	815,196
Hilton	198,824	203,817	0	0	19,127	208,090	1,382	0	631,240
Linton	651,237	0	0	37,339	0	0	0	629	689,205
Melbourne	15,326	0	0	0	74,360	273,108	10,192	0	372,986
Midway	23,418	0	0	0	0	0	0	0	23,418
Newhall and Stanton	681,209	251,350	45,336	219,888	53,058	927,665	186,784	0	2,365,290
Repton	66,651	497,906	0	0	16,346	0	3,271		584,174
Seales	19,423	0	0	0	0	198,633	0	7,100	225,156
Swadlincote	68,910	0	0	0	26,477	14,000	0	0	109,387
Willington and Findern	41,457	0	0	0	182,207	165,892	31,896	0	421,452
Woodville	694,364	0	0	0	215,622	0	0	0	909,986
<b>Total</b>	<b>3,710,788</b>	<b>6,966,176</b>	<b>45,336</b>	<b>487,249</b>	<b>2,498,731</b>	<b>1,787,388</b>	<b>525,275</b>	<b>470,034</b>	<b>16,490,977</b>

### Contributions in kind expected to be delivered across South Derbyshire

		Healthcare	School	Community Centre	Sports Pitches	Comment
2010/1134	Aston	Y	Y	Y	Y	Contruction on Primary School has started, due to open September 2024. Awaiting planning application for Community Centre. DMPA/2019/1119 is pending for the 'Triangle' which contain Sports Pitches , Pavillon and Allotments. Awaiting confirmation from the ICB if they would like to take up the Healthcare reserved land.
2017/0349	Etwall	Y	Y	Y	Y	Awaiting planning application for Healthcare Centre , Primary School , Community Centre and Sports Pitches.
2020/1460	Linton	Y	Y	Y	N	Awaiting planning application for Primary School - a design is currently being looked at by Countryside , the Listed Buildings are to be secured for Community Use. Awaiting confirmation from the ICB if they would like to take up the Healthcare reserved land.

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<b>REPORT TO:</b>	<b>OVERVIEW AND SCRUTINY COMMITTEE</b>	<b>AGENDA ITEM: 07</b>
<b>DATE OF MEETING:</b>	<b>11 OCTOBER 2023</b>	<b>CATEGORY: DELEGATED</b>
<b>REPORT FROM:</b>	<b>CHIEF EXECUTIVE</b>	<b>OPEN</b>
<b>MEMBERS' CONTACT POINT:</b>	<b>DEMOCRATIC SERVICES</b> <a href="mailto:democraticservices@southderbyshire.gov.uk">democraticservices@southderbyshire.gov.uk</a>	<b>DOC:</b>
<b>SUBJECT:</b>	<b>COMMITTEE WORK PROGRAMME</b>	<b>REF:</b>
<b>WARD(S) AFFECTED:</b>	<b>ALL</b>	<b>TERMS OF REFERENCE: G</b>

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**1.0 Recommendations**

1.1 That the Committee considers and approves the 2023-24 work programme.

**2.0 Purpose of Report**

2.1 The Committee is asked to consider the work programme.

**3.0 Detail**

3.1 Attached at Annexe 'A' is a work programme document. The Committee is asked to consider and review the content of this document.

**4.0 Financial Implications**

4.1 None arising directly from this report.

**5.0 Background Papers**

5.1 Work Programme.

Overview & Scrutiny Committee Work Programme 2023/24																	Annexe A
Project	Committee Date																Responsible Head of Service / Strategic Director
	Jun-23		Aug-23		Oct-23		Nov-23		Jan-24		Feb-24		Mar-24				
	14	30	11	22	17	14	27										
Setting the Work Programme																	Strategic Director (Corporate Resources)
RIPA																	Head of Legal and Democratic Services
Budget Setting Approach 2024/25																	Strategic Director (Corporate Resources)
Draft 2024-25 General Fund Revenue Budget																	Strategic Director (Corporate Resources)
Draft 2024-25 HRA Budget																	Strategic Director (Corporate Resources)
Draft Captial Programmes 2024-25 to 2028-29																	Strategic Director (Corporate Resources)
TM Strategy & Prudential Indicators																	Strategic Director (Corporate Resources)
Captial Strategy																	Strategic Director (Corporate Resources)
Draft Medium Term Financial Strategy																	Strategic Director (Corporate Resources)
Housing Repairs and Maintenance Contractor																	Stategic Director (Services Delivery)
Housing Relets and Void Properties - Update																	Stategic Director (Services Delivery)
Section 106 Agreement Funding																	Stategic Director (Services Delivery)
Community Buildings																	Stategic Director (Services Delivery)
East Midlands Airport Update																	Strategic Director (Service Delivery)
Report to Committee																	Verbal Update / Presentation
Report to Task Group																	Public Meeting