

Provisional Grant Funding	£4,565,000
Transitional Grant (Confirmed)	£123,422
Levy Premium on Long-term Empty Properties	£45,900
Charge Council Tax on Properties empty for longer than 3 months	£188,094
Total Estimated Funding Available	£4,922,416
Protecting Pensioners	-£2,441,530
Protecting Disability Households	-£566,975
8.5% Cap for those currently in receipt of full (100%) support	-£1,306,221
Protecting War Widows and War Disabled	-£5,500
Extending Benefit Entitlement for People returning to Work	-£24,000
Funds Remaining	£578,190
Total Cost of Current Benefit to remaining Working Age Claimants	£639,637
Potential Shortfall	£61,447

Average Ctax of £1,200 * 170 properties * 50% levy * 50% not for sale * 90% collection

Lowest Ctax of £972 * 654 properties in 11/12 / 365 days * 120 days average between 3 and 6 months * 90%

180,663 10%

Provisional Grant Funding	£4,565,000
Levy Premium on Long-term Empty Properties	£45,900
Charge Council Tax on Properties empty for longer than 3 months	£188,094
Total Estimated Funding Available	£4,798,994
Protecting Pensioners	-£2,441,530
Protecting Disability Households	-£566,975
Protecting War Widows and War Disabled	-£5,500
Extending Benefit Entitlement for People returning to Work	-£24,000
Funds Remaining	£1,760,989
Total Cost of Current Benefit to remaining Working Age Claimants	£2,061,701
Potential Shortfall	£300,712

Average Ctax of £1,200 * 170 properties * 50% levy * 50% not for sale * 90% collection

Lowest Ctax of £972 * 654 properties in 11/12 / 365 days * 120 days average between 3 and 6 months * 90%

302,006 15%

ANALYSIS OF CURRENT BENEFIT CLAIMANTS

PENSIONER HOUSEHOLDS

Band	Total			Passported			Non-passported		
	Number	£	Average	Number	£	Average	Number	£	Average
A	1,599	1,104,583	691	938	733,707	782	661	370,876	561
B	728	616,511	847	438	410,680	938	290	205,831	710
C	386	368,078	954	196	210,790	1,075	190	157,288	828
D	202	218,657	1,082	101	123,838	1,226	101	94,819	939
E	58	81,879	1,412	33	52,289	1,585	25	29,590	1,184
F	24	40,161	1,673	16	27,679	1,730	8	12,482	1,560
G	7	11,661	1,666	5	7,368	1,474	2	4,293	2,147
H	0	0	0	0	0	0	0	0	0
Total	3,004	2,441,530	813	1,727	1,566,351	907	1,277	875,179	685
	#DIV/0!			57%	64%		43%	36%	

DISABILITY HOUSEHOLDS

Band	Total			Passported			Non-passported		
	Number	£	Average	Number	£	Average	Number	£	Average
A	424	319,357	753	243	201,554	829	181	117,803	651
B	144	130,620	907	86	85,589	995	58	45,031	776
C	60	57,034	951	32	35,647	1,114	28	21,387	764
D	36	40,991	1,139	16	19,946	1,247	20	21,045	1,052
E	8	9,798	1,225	2	2,674	1,337	6	7,124	1,187
F	2	4,258	2,129	0	0	0	2	4,258	2,129
G	3	4,917	1,639	2	4,308	2,154	1	609	609
H	0	0	0	0	0	0	0	0	0
Total	677	566,975	837	381	349,718	918	296	217,257	734
	#DIV/0!			56%	62%		44%	38%	

WORKING AGE CLAIMANTS

15%

Band	Total			Passported			Non-passported			Reduction (£)		
	Number	£	Average	Number	£	Average	Number	£	Average	Total	Average	Per Week
A	1,578	1,132,990	718	1,111	867,217	781	467	265,773	569	165,254	105	2.01
B	656	529,776	808	370	339,194	917	286	190,582	666	77,271	118	2.27
C	219	194,265	887	107	112,562	1,052	112	81,703	729	28,335	129	2.49
D	141	138,832	985	61	72,569	1,190	80	66,263	828	20,250	144	2.76
E	42	44,728	1,065	15	20,143	1,343	27	24,585	911	6,524	155	2.99
F	14	18,202	1,300	5	7,471	1,494	9	10,731	1,192	2,655	190	3.65
G	5	8,408	1,682	5	8,408	1,682	0	0	0	1,226	245	4.72
H	0	0	0	0	0	0	0	0	0	0	0	0.00
Total	2,655	2,067,201	779	1,674	1,427,564	853	981	639,637	652	301,514	114	2.18
				63%	69%		37%	31%				

WORKING AGE CLAIMANTS

Band	Total			Passported			8.5% Cap - Passported			Non-passported			Reduction		
	Number	£	Average	Number	£	Average	Total	Average	Per Week	Number	£	Average	Total	Average	Per Week
A	1,578	1,132,990	718	1,111	867,217	781	73,713	66.35	1.28	467	265,773	569	26,577	56.91	1.09
B	656	529,776	808	370	339,194	917	28,831	77.92	1.50	286	190,582	666	19,058	66.64	1.28
C	219	194,265	887	107	112,562	1,052	9,568	89.42	1.72	112	81,703	729	8,170	72.95	1.40
D	141	138,832	985	61	72,569	1,190	6,168	101.12	1.94	80	66,263	828	6,626	82.83	1.59
E	42	44,728	1,065	15	20,143	1,343	1,712	114.14	2.20	27	24,585	911	2,459	91.06	1.75
F	14	18,202	1,300	5	7,471	1,494	635	127.01	2.44	9	10,731	1,192	1,073	119.23	2.29
G	5	8,408	1,682	5	8,408	1,682	715	142.94	2.75	0	0	0	0	0.00	0.00
H	0	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0.00	0.00
Total	2,655	2,067,201	779	1,674	1,427,564	853	121,343	72.49	1.39	981	639,637	652	63,964	65.20	1.25
				63%	69%					37%	31%				