

**Housing and Community Services Committee - 30<sup>th</sup> August, 2012**  
**Work Programme 2012/13**

<b>Work Programme Area</b>	<b>Date of Committee meetings</b>	<b>Anticipated completion date</b>	<b>Submitted to Council target date</b>	<b>Contact Officer (Contact details)</b>
Performance report	30 <sup>th</sup> August 2012			Mark Alflat Director of Operations (01283 595712)
Potential property purchase in Newhall	30 <sup>th</sup> August 2012	November 2012		Bob Ledger Head of Housing and Environmental Services (01283 595775)
Etwall Live at Home Scheme	30 <sup>th</sup> August 2012			Richard Knott, Housing Operations Manager (01283 595797)
Replacement Housing	11 <sup>th</sup> October 2012			Bob Ledger Head of Housing and Environmental Services (01283 595775)
Housing Revenue Account - Business Plan amendments	11 <sup>th</sup> October 2012			Bob Ledger Head of Housing and Environmental Services (01283 595775)
Leisure Centre Management Contract and Refurbishment Project	11 <sup>th</sup> October 2012	17 <sup>th</sup> September 2012	17 <sup>th</sup> September 2012	Malcolm Roseburgh Culture and Community Manager (01283 595774)

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Community Partnership	11 <sup>th</sup> October 2012	17 <sup>th</sup> September 2012	17 <sup>th</sup> September 2012	Malcolm Roseburgh Culture and Community Manager (01283 595774)
Community Capital Project Update	11 <sup>th</sup> October 2012	17 <sup>th</sup> September 2012	17 <sup>th</sup> September 2012	Malcolm Roseburgh Culture and Community Manager (01283 595774)
Village Hall Refurbishment	29 <sup>th</sup> November 2012			Malcolm Roseburgh Culture and Community Manager (01283 595774)
Market	29 <sup>th</sup> November 2012			Malcolm Roseburgh Culture and Community Manager (01283 595774)
Community Sport Facility Strategy	29 <sup>th</sup> November 2012	5 <sup>th</sup> November 2012	5 <sup>th</sup> November 2012	Zoe Sewter Open Space and Facility Development Manager (01283 595753)
Eureka Park Refurbishment	29 <sup>th</sup> November 2012	5 <sup>th</sup> November 2012	5 <sup>th</sup> November 2012	Zoe Sewter Open Space and Facility Development Manager (01283 595753)
HECA/Green deal (Home Energy Conservation Act)	29 <sup>th</sup> November 2012			Beverly Wagstaffe, Strategic Housing Manager (01283 598769)

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Tenancy Strategy	29 <sup>th</sup> November 2012			Beverly Wagstaffe, Strategic Housing Manager (01283 598769)
Allocations Policy	29 <sup>th</sup> November 2012			Richard Knott, Housing Operations Manager (01283 595797)
Home Improvement Agency	29 <sup>th</sup> November 2012			Beverly Wagstaffe, Strategic Housing Manager (01283 598769)
HRA Improvement Programme	7 <sup>th</sup> February 2013			Gary Clarkson, Improvements Manager (01283 595897)