

Annexe A

FACILITIES DEVELOPMENT OFFICER - WORK PROGRAMME (SEPT. 03)

TASK	TARGET DATE	EST.PROJ COSTS £s	COMMENTS
Progress project to provide new leisure facilities at John Port School, Etwall	Ongoing	£4m	As Members will be aware, to 'kick start' this project requires large of capital from project partners
If successful with bid to Heritage Lottery Fund for the restoration of Maurice Lea Memorial Park, pursue partnership funding commitments identified in bid.	Completion of project by March 2005	£1.4m	Value of partnership funding contributions identified in bid is £150k. Expecting to hear of outcome of bid in October 03
Pursue project to provide new leisure facilities on ex Coal Stacking site, Coton Park, Linton	Completion of project by December 2004	£160k	Awaiting outcome of a bid to EMDA for £65k. If successful will provide impetus to this project.
Support development of new facilities in Hilton (initially provision of new changing facilities for ex. MOD football pitches)	To be decided/agreed by local community	£120k (changing rooms)	106 monies are now available. Need to support statutory and voluntary organisations in village to maximise the benefit of this capital
Support work of 'Friends of the Park' groups to attract external funding to improve amenity value of our urban parks	Project submitted by Jan. 2004	£120k	Initial concentration on support to 'Friends of Eureka Park'.
Initial feasibility work on provision of an All Weather Training Pitch (ATP) in the Swadlincote urban area	Complete initial feasibility work by March	£500k	Identified as a shortfall in our Facilities Strategy and a key priority for local football clubs
Source external funding to improve quality of Council owned football pitches	Rolling programme complete Sept. 2006	£50k	Identified as an issue in Facilities Strategy and a priority of local football clubs. Initial priorities, Oversetts Road, Newhall, Mount Pleasant Rec., Castle Gresley