

**SUMMARY OF INTERNAL AUDIT WORK 2011/12**  
Deployment of Resources (in available days)

	Planned Days for the Year					Actual Days as at 31st January 2012		Projected Days Remaining		Total Actual Days for the Year (B + C)		Difference
	A	B	C	D	E	B	C	D	E			
<b>Planned Audits</b>												
Legal and Democratic Services	11	12.5	0	12.5	1.50							
Planning	10	4.5	5.5	10	0.00							
Trade Refuse	2	0	0	0	-2.00							Local system - to be reviewed
Refuse Collection	2	0	0	0	-2.00							As above
Licensing	4	0	0	0	-4.00							As above
Parks	5	2	0	2	-3.00							As above
Cemeteries	5	0	0	0	-5.00							As above
Etwell Leisure Centre	8	0	0	0	-8.00							Main Audit completed in 2010/11
Rosliston Forestry Centre	5	15.75	0	15.75	10.75							Final report due
Partnerships / Funding	11	6	5	11	0.00							
Rent Accounting	15	16	0	16	1.00							Audit Complete
Gypsy Site	3	0	0	0	-3.00							Local system - to be reviewed
Housing Repairs	6	0	0	0	-6.00							Local system - to be reviewed
Sale of Council Houses	2	0	0	0	-2.00							Local system - to be reviewed
NNDR	6	9	0	9	3.00							
Cash	12	5	7	12	0.00							
Housing Benefits	18	0.25	17.75	18	0.00							
Council Tax	8	11	0	11	3.00							Audit Complete
CRM	6	0	0	0	-6.00							Deferred due to upgrade
Sundry Debtors	12	3	9	12	0.00							
Payroll	16	19.5	5	24.5	8.50							Additional work due to new service delivery model
Creditors	18	3.5	14.5	18	0.00							
Subsistence	3	0	0	0	-3.00							Local system - to be reviewed
Treasury Management	6	0	6	6	0.00							
Bank Reconciliation	5	6	0	6	1.00							

**SUMMARY OF INTERNAL AUDIT WORK 2011/12**  
 Deployment of Resources (in available days)

	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>
	Planned Days for the Year	Actual Days as at 31st January 2012	Projected Days Remaining	Total Actual Days for the Year (B + C)	Difference
Budgetary Control	8	6	0	6	-2.00
Accounting System	12	12	5	17	5.00
IT Security	6	5.5	0	5.5	-0.50
Data Quality	5	6	0	6	1.00
Employment Policies	2	2	0	2	0.00
Corporate Governance	3	0	0	0	-3.00
Corporate Services Strategic Partnership	20	7.75	0	7.75	-12.25
Inventories	2	1	0	1	-1.00
VFM - Specific	30	0	0	0	-30.00
Risk Register	35	10.5	0	10.5	-24.50
Fraud	3	0	0	0	-3.00
<b>Sub Total</b>	<b>325</b>	<b>164.75</b>	<b>74.75</b>	<b>239.5</b>	<b>-85.50</b>

74%

<b>Continuous Audit</b>					
	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>
	Planned Days for the Year	Actual Days as at 31st January 2012	Projected Days Remaining	Total Actual Days for the Year (B + C)	Difference
Routine Checks	2	0	1	1	-1.00
Small Systems Review	2	2	0	2	0.00
<b>Sub Total</b>	<b>4</b>	<b>2</b>	<b>1</b>	<b>3</b>	<b>-1.00</b>

<b>Specilist Audits</b>					
	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>
	Planned Days for the Year	Actual Days as at 31st January 2012	Projected Days Remaining	Total Actual Days for the Year (B + C)	Difference
Computer	70	16	5	21	-49.00
Contract	44	10	2	12	-32.00
<b>Sub Total</b>	<b>114</b>	<b>26</b>	<b>7</b>	<b>33</b>	<b>-81.00</b>



