

Housing and Community Services Strategic and Service Success Areas Quarter 1, 2017/18

Appendix B



93.30%

Target >90%
% of adapted properties allocated on a needs basis



96%

Target >88%
% of residents satisfied with new home



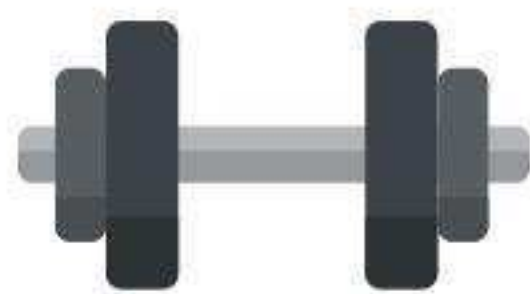
266

Target - 250
Total number of tenancy audits completed



2

Target - 1
Number of empty home intervention plans



250,774

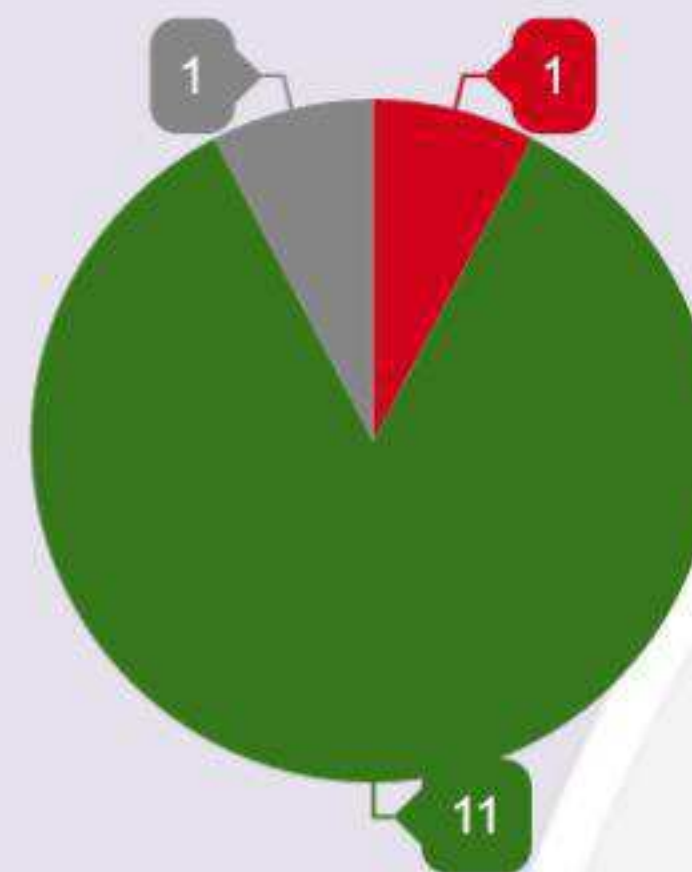
Target - 170,404
Amount of visitors to the District's Leisure Centres



63,550

Target - 50,000
Number of visitors to Rosliston Forestry Centre

H+CS Performance Overview



Red (7.69%) Green (84.62%) Grey (7.69%)



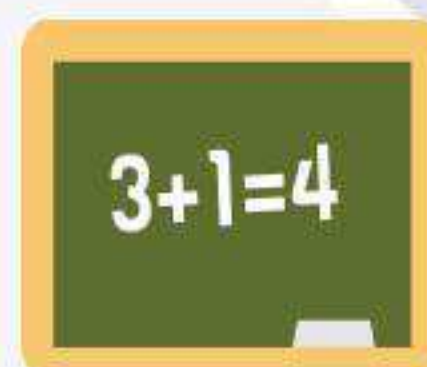
Strategy

Getting active
Physical Activity, Sport and Recreation Strategy adopted



Review

Homelessness Standard
Gaps reviewed and continuous improvement project started for NPSS Homelessness Standard



Aspirations

Support for schools
Raising Aspirations programme presented to Elected Members and partners



Safety

Plan of action
'Schools consulted on safety priorities. 'Prison Me, No Way' sessions again requested