

'ANNEXE A'

SWADLINCOTE TOWN CENTRE MASTERPLAN for public realm improvements: BUDGET COSTINGS

SECTION 1	- High Street (The Delph to Poundstretcher)	685,000.00
SECTION 2	- High Street (South Derbyshire Insurance Services to Church Street)	478,000.00
SECTION 3A	- Church Street	102,000.00
SECTION 3B	- Civic Way (Top of Church Street to Rear of HSBC)	177,000.00
SECTION 4	- Civic Way	467,000.00
SECTION 5	- Bus Station	645,000.00
SECTION 6	- Market Street	295,000.00
SECTION 7	- West Street	424,000.00
SECTION 8	- Midland Road	276,000.00
SECTION 9	- Belmont Road	300,000.00
SECTION 10	- The Delph	824,000.00
SECTION 11	- Civic Way Car Parks	518,000.00
SECTION 12	- New Street Furniture	509,000.00
TOTAL "CURRENT DAY" INDICATIVE BUDGET ESTIMATE		£ 5,700,000.00

Note: The above figures include preliminaries (30%) and contingencies (20%) but exclude fees.