

Outcome	Measure	Actual / Out turn 2012/13	Target Quarter 2 2013/14	Actual Quarter 2 2013/14	Quarter Status	Annual Target 2013/14	Predicted Out turn 2013/14	Predicted Status	Comments/ Remedial Action
LO 1- Deliver community based recreational & cultural activities that promote 'healthier lifestyles'.	LM 01 - Adult participation in sport (Proxy measure)	n/a	n/a	n/a	Proxy	n/a	n/a	Proxy	
	LM 02 - Number of leisure centre participations	726,054	183,328	n/a	Grey	733,314	733,314	Green	
	LM 03 - Number of sport, physical activity & health development participations	25,579	5,600	7,724	Green	21,650	21,650	Green	
	LM 04 - Number of play scheme participations	6,615	6,100	7,666	Green	6,500	6,500	Green	
	LM 05 - Number of cultural activity participations	8,119	1,412	1,483	Green	6,380	6,380	Green	The Melbourne lunchtime class has now become self-sufficient so no longer requires SDDC support, but also means participation figures are no longer taken from this class.
LO 2 - Helping the community reduce its 'environmental footprint'.	LM 06 - Number of environmental learning activity participations	9,575	1,100	1,722	Green	3,840	3,840	Green	
	LM 07 - Energy Efficiency- average SAP (2009) rating of the Council's housing stock	60.91	62	62.00	Green	62	62.00	Green	

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	LM 08 - Reduction in energy consumption from the Council's own operational centres	-0.83%	0.50%	1.12%	Green	0.50%	1.12%	Green	Improvement in Council wide energy consumption over Q2, though Etwall usage remain greater than last year (21.2% increase). Review of data accuracy has resulted Q1 figures being revised at Etwall.