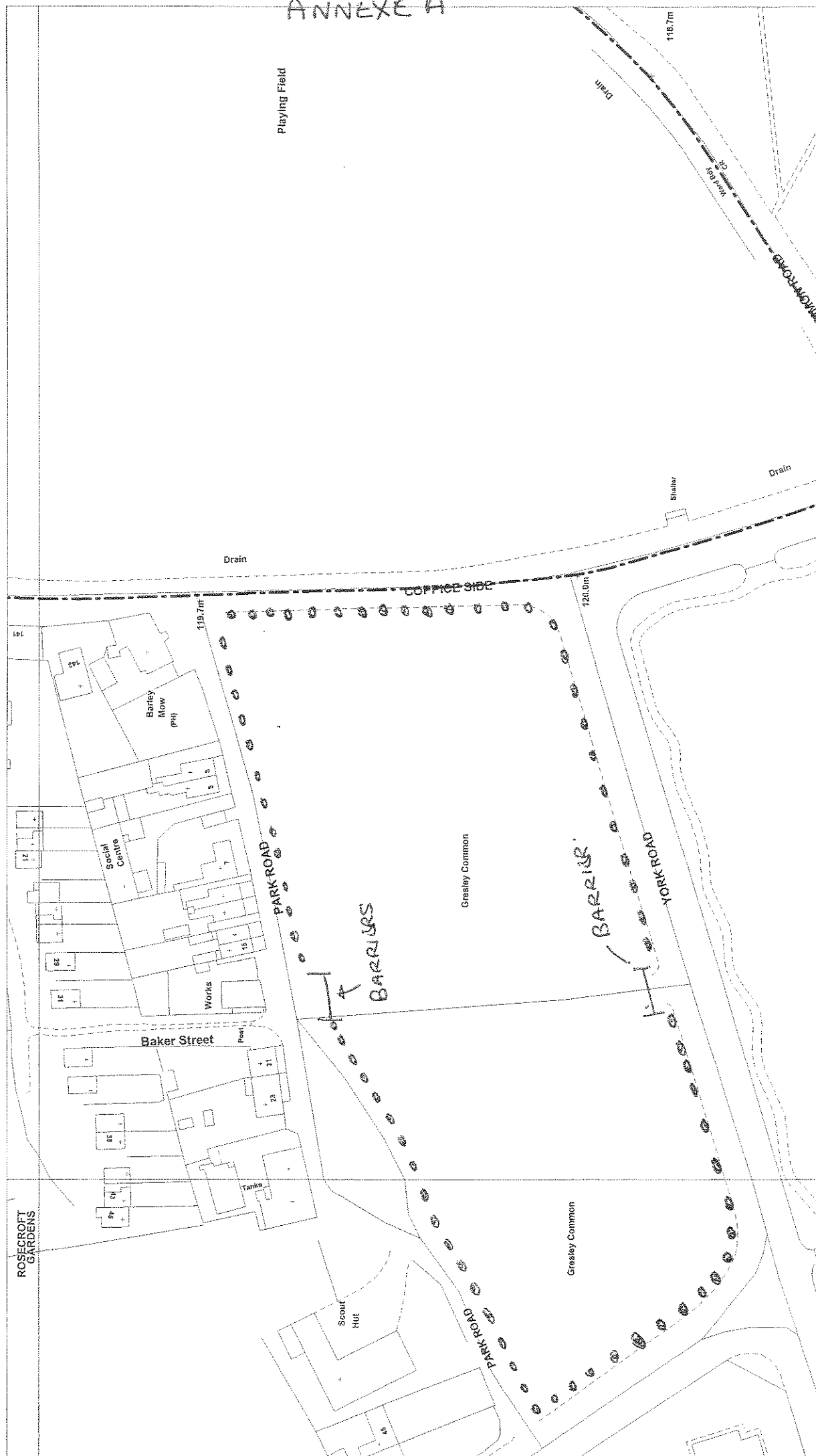


ANNEXE H



ANNEXE B

One off items

Development of Community Strategy	5,000
Repairs at George Holmes Business Centre	5,000
Gresley Cemetery - Gate Pillars	3,000
Civic Offices - Lift Maintenance	1,482
Litter Bins	5,000
Tourism Economic Impact Assessment	1,800
Tree Maintenance at Stenson Fields	5,000
Replacement of District Boundary Signs	5,500
Sub-Total	31,782
Refuse Collection - Jubilee Tuesday	6,000
Total one-off items	37,782

Ongoing Service Improvements

Contribution to Crime & Disorder Partnership	11,000
Attending damaged memorials	1,000
Rosliston Forestry Centre - Management	8,500
Refuse Collection - District Growth	10,000
Gas & Electrical Testing - Vacant properties	1,000
Housing Needs Survey	1,000
Boardman's Industrial Estate - repairs	5,000
Licence Plates for private hire vehicles	500
Surface Water Drainage	3,000
Increased Maintenance - Toilets	19,000
Clinical Waste Collections	
Cleaning Footways - A516	21,500
Maintenance of Open Space	
Sub-Total	81,500
Repairs to Park Road	200
Office Mobile Phones	150
Sub-Total	81,850
Extension to compost scheme	14,500
Flare Environmental Health System	4,650
Pro-active Occupational Health Provision	2,000
Electoral Registration & Postal Voting	6,000
Re-open Overseal Public Toilet	1,000
Purchase of Replacement Wheeled Bins	20,000
Appointment of EHO - Commercial	28,750
Appointment of Enforcement Officer (P/T)	11,000
Appointment of Recycling Officer (temp)	25,000
Total On-going service developments	194,750