

Appendix B: Lifestyle Choices Performance Measures 2015/16 (October 1 – 31 December 2015)

| Outcome | Measure | Actual / Out turn 2014/15 | Target Quarter 3 2015/16 | Actual Quarter 3 2015/16 | Quarter Status | Annual Target 2015/16 | Status | Comments/ Remedial Action |
|---|--|---------------------------|--------------------------|--------------------------|----------------|-----------------------|--------|--|
| LO 1- Deliver community based recreational & cultural activities that promote 'healthier lifestyles'. | LM 01 - Adult participation in sport (Proxy measure) | 34.6% | N/a | N/a | Proxy | 35.6% | Proxy | Annual figure reported by Sport England. |
| | LM 02 - Number of leisure centre participations | 825,616 | 192,654 | 200,112 | Green | 757,502 | Green | Etwell – 96,543 Green Bank – 103,569 |
| | LM 03 - Number of sport, physical activity and health development participations | 31,890 | 6,080 | 7,036 | Green | 25,000 | Green | To date 22,701 |
| | LM 04 - Number of play scheme participations | 9,088 | 100 | 90 | Red | 7,000 | Green | In terms of the quarter, inclement weather meant some sessions had to be cancelled. Overall, we are way above target for the year with 8,376 participations. |

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| | LM 05 - Number of cultural activity participations | 9,059 | 5,960 | 5,228 | Red | 17,830* (new benchmark) | Green | In the quarterly breakdown, all except one event exceeded targets. Due to bad weather at the Christmas Lights Switch On, we had slightly less people attend. This is reflected in the quarter figure. |
| LO 2 - Helping the community reduce its 'environmental footprint'. | LM 06 - Number of environmental learning activity participations | 9,009 | 1,250 | 2,011 | Green | 5,000 | Green | 1,869 - EEP 142 - OSD. |
| | LM 07 - Energy Efficiency-average SAP (2009) rating of the Council's housing stock | 62 | 62 | 62 | Green | 62 | Green | |

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|---------|--|---------------------------|--------------------------|--------------------------|----------------|---------------------------|--------|---|
| | LM 08 - Reduction in energy consumption from the Council's own operational centres | 437.37 MWh | 60.30 MWh | 129.20 MWh | Green | 241.20 MWh/5%(KWH per m2) | Amber | Positive 9.45% reduction over Q3. Continued savings at the leisure centres as a result of refurbishment work improving building efficiency. |