



Joint Management Committee

Secretary to the Committee

Frank McArdle

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Site,

South Derbyshire District Council,

6HZ

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Our Ref: DS

Date: 28 June 2022

Dear Councillor,

Etwall Leisure Centre Joint Management Committee

A Meeting of the **Etwall Leisure Centre Joint Management Committee** will be held at **John Port Spencer Academy**, Main Street, Etwall, Derbyshire on **Wednesday, 06 July 2022** at **17:00**. You are requested to attend.

Yours faithfully,

Secretary to the Joint Management Committee

To: **Representatives of South Derbyshire District Council**

Labour Group

Councillor Shepherd

Conservative Group

Councillor Muller

Independent Group

Councillor MacPherson

Representatives of the Governors of John Port Spencer Academy

AGENDA

Open to Public and Press

- 1 To appoint the Chair
- 2 To appoint Vice-Chair
- 3 Apologies and to note any Substitutes appointed for the Meeting.
- 4 To note any declarations of interest arising from any items on the Agenda
- 5 To receive any questions by Members of the public pursuant to Council Procedure Rule No.10.
In accordance with Council Procedure Rule No. 10 Mr Pete Price will ask the following question **3 - 3**
- 6 FINAL ACCOUNTS 2021-22 **4 - 6**
- 7 SERVICE IMPROVEMENT PLAN **7 - 10**
- 8 ACTIVE NATION PERFORMANCE REPORT **11 - 21**

Exclusion of the Public and Press:

- 9 The Chairman may therefore move:-
That in accordance with Section 100 (A)(4) of the Local Government Act 1972 (as amended) the press and public be excluded from the remainder of the Meeting as it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that there would be disclosed exempt information as defined in the paragraph of Part I of the Schedule 12A of the Act indicated in the header to each report on the Agenda.

In accordance with Council Procedure Rule No. 10 Mr Pete Price will ask the following question:

Now that Active Nation is beginning to listen to its customers regarding timetabling, patronage is rapidly returning to pre-pandemic levels, and is likely to grow much more, given the population growth in the area, adding pressure on the facilities and the swimming timetable in particular. In 2009, the current Centre had to forego its planned teaching pool because the funding package couldn't provide it, so will the JMC now work with the local community to ensure that swimming and wider leisure provision in Etwall is improved to meet these ever-growing demands, and if it is willing to work with us, how can we work together to achieve our goals?

REPORT TO: ETWALL LEISURE CENTRE JOINT MANAGEMENT COMMITTEE **AGENDA ITEM: 6**

DATE OF MEETING: 6 JULY 2022 **CATEGORY: RECOMMENDED**

REPORT FROM: TREASURER TO THE JOINT MANAGEMENT COMMITTEE **OPEN**

MEMBERS' CONTACT POINT: KEVIN STACKHOUSE (01283 595811)
Kevin.stackhouse@south-derbys.gov.uk

SUBJECT: FINAL ACCOUNTS 2021-22 **REF:** h/KS/live files/Etwall JMC/final accounts report 2022

WARD (S) AFFECTED: ETWALL, HATTON, HILTON, NORTH WEST, REPTON & WILLINGTON

1.0 Recommendations

1.1 That the Final Accounts for 2021/2022 are approved.

2.0 Purpose of Report

2.1 To report the Leisure Centre's final accounts for 2021/22.

3.0 Detail

3.1 Items of expenditure for 2021/22 are detailed in the following table.

	Actual 2020/21 £	Budget 2021/22 £	Projected 2021/22 £	Actual 2021/22 £
Repairs and Maintenance	26,249	16,500	16,500	8,021
Contribution to Utility Costs	-6,113	10,000	-14,253	-7,690
Contribution to Sinking Fund	25,000	25,000	25,000	25,000
Contribution to Decommissioning Costs	5,000	5,000	5,000	5,000
Main Contractor Payment	32,336	31,200	31,986	31,709
Central Support / Overheads	20,982	16,387	17,729	18,338
Professional Fees	0	0	0	2,250
Total Expenditure	103,454	104,087	81,962	82,628
Shared	Actual 2020/21	Budget 2021/22	Projected 2021/22	Actual 2021/22
South Derbyshire District Council (62%)	64,142	64,534	50,817	51,229
John Port Spencer Academy (38%)	39,313	39,553	31,146	31,399
	103,454	104,087	81,962	82,628

- 3.2 The table shows that the overall expenditure was lower than that budgeted, and just above that projected when last reported in January 2022. There were lower costs on day-to-day repairs and maintenance, which were largely offset by a lower credit on utility costs.
- 3.3 All other costs were generally in accordance with that projected. The professional fees related to an audit and “mystery visit” exercise undertaken by an external organisation. The results of this exercise were reported to a previous meeting of the Committee.

Utility Costs

- 3.4 The cost of gas and electricity are largely met by Active Nation as the Management Contractor.
- 3.5 Under the Contract, the JMC contribute to these costs or receive a refund, should tariffs increase/decrease compared to a pre-determined baseline which is determined through a formula. This is also adjusted for usage.
- 3.6 The reason for this provision is to protect the Contractor from meeting significant increases in prices which may be outside of their control. Conversely, the JMC benefits where prices fall, or usage is lower.
- 3.7 In practice, there is usually an annual adjustment to make between the JMC and the Contractor, although it has never been significant. Traditionally, the JMC’s Budget allows a cost of £10,000 per year as a provision. In 2021/22, there was a small credit of £7,690.

Overheads

- 3.8 These are the costs that the District Council incur in managing the contractor and administering the JMC’s Accounts. They can vary year to year depending on the actual costs incurred by the District Council and are a proportion of the overall costs incurred, split on an estimate of time spent. A breakdown is summarised below.

Actual Central recharges for CCD30 2021/22			
Split 50/50 between Etwall & Greenbank	£ Total Recharge	£ Etwall Share	£ Estimated
Finance	19,522	9,761	9,761
Internal Audit	4,818	2,409	2,409
Merchant banking	1,510	755	755
Cultural Services	5,898	2,949	2,339
Comms	4,238	2,119	2,120
Procurement	690	345	345
	36,676	18,338	17,729

Sinking Fund

- 3.9 Each year, a contribution of £25,000 is made to a sinking fund which is earmarked to replace major items of plant and equipment. In addition, a further provision of £5,000 is made for future decommissioning costs.

3.10 As of 31st March 2022, the balance on the sinking fund was £161,000 with £40,000 in the decommissioning provision.

REPORT TO:	ETWALL LEISURE CENTRE JOINT MANAGEMENT COMMITTEE	AGENDA ITEM: 7
DATE OF MEETING:	6 JULY 2022	CATEGORY: RECOMMENDED
REPORT FROM:	TERRY SIMS ACTIVE NATION	OPEN
MEMBERS' CONTACT POINT:	ALLISON THOMAS STRATEGIC DIRECTOR (SERVICE DELIVERY)	
SUBJECT:	SERVICE IMPROVEMENT PLAN	REF:
WARD (S) AFFECTED:	ETWALL, HATTON, HILTON, NORTH WEST, REPTON & WILLINGTON	

1.0 Recommendations

1.1 That the Service Improvement Plan, as attached at Appendix 1, is considered and approved.

2.0 Purpose of Report

2.1 To inform the Joint Management Committee of Active Nations Service Improvement Plan

3.0 Detail

3.1 Details as included in Appendix 1.

Financial Implications

4.1 None arising directly from this report.

5.0 Background Papers

5.1 None included

Date	Action Required	Responsible	Completed	Comments
Jan-22	A complete review of the safety policy to be carried out as the majority of information is generic with very little site specific information shown.	LR	N	LR to speak to Kevin Lane when next review of policy is due
Jan-22	It is unknown if the electrical systems have been repaired to a satisfactory level and therefore making the buildings safe.	LR	Y	EICR testing completed, all C1's, C2's and FI's completed, certification on site
Jan-22	The emergency action plans require reviewing and working with staff in different parts of the building to make sure that everyone is trained and understand their roles in an evacuation	LR	N	EAP to be reviewed at both sites
Jan-22	Check the effectiveness of the action plans adding scenarios such as closing off a normal access route or placing additional items in areas could be developed.	LR	N	Work with Trainser Assessor during staff training to set up scenarios
Jan-22	All risk assessments could now be reviewed and made site specific whilst being transferred on to the portal. These could also be aligned to safe systems of work.	LR	N	Started, needs completing
Jan-22	A review of the websites could be carried out to ensure that the information given out is current and site specific. Currently the site for Greenbank is advertising the climbing wall as a venue for stag or hen parties.	SH	Y	Social media champions in place for both sites
Jan-22	Ensure that staff who work on the holiday activity programme receive training in the safe operations of equipment and activities particularly in the areas of manual handling, operation of inflatables and emergency procedures.	SH/LR	Y	This will be completed on the delivery of the next half term programme
Jan-22	The fire risk assessment which was not able to be accessed needs to be checked for compartmentalisation in the plant room at Etwell.	LR	N	
Jan-22	The report concerning the ventilation system at Greenbank should be followed up to determine when the work is to be carried out to enable the Centre's activity programmes to be planned.	TS	N	Currently working on agreeing timescales with SDDC in terms of completing this work
Jan-22	Training to be put in place to ensure that lifeguards understand what to look for on daily inspections. Inspections to be recorded with actions noted.	LR	Y	Training taken place and check sheet in place
Jan-22	Ensure that coaches/assistants from other external groups including gymnastics, trampolines and football have DBS checks in place. Evidence should be held with the hiring agreements making sure that volunteers are also included.	KB	Y	Clubs have clubmark affiliation, this affiliation ensures that coaches are DBS checked as part of the governing body standards
Jan-22	All cleaning stores to be tidied with equipment stored correctly, sinks cleaned, mops hung up and coloured coded equipment identified. Electrical equipment to be stored tidily and correctly i.e. not thrown in a spare corner.	LR	Y	Actions completed
Jan-22	An inspection of all fire doors to take place to identify where replacement/remedial actions are required. This could prioritise those that are in the poorest condition and programmed as part of the ongoing maintenance plan.	LR	N	Site visit from SDDC H & S officer to help identify priority areas, fire door audit to now be completed
Jan-22	Evacuation drills to be carried out to ensure that people with disabilities are able to leave the building safely particularly at the Greenbank Centre. The emergency action plan to be updated to reflect this procedure	LR	Y	Training completed twice yearly
Jan-22	Drills could be made more realistic with scenarios put in place such as blocking a normal evacuation route or placing an object in the zone areas (rooms etc).	LR	N	To be introduced on next drill
Jan-22	Records of evacuation drills could be expanded to show what did and didn't work and action taken if additional training is required. Invacuation plans could also be put in place.	LR	N	To be introduced on next drill
Jan-22	Manual handling risk assessments to be reviewed and made equipment specific and at the same time review all tasks that may involve manual handling including lifting and moving equipment between sites and areas. Involving all staff in the review process may be beneficial.	LR	Y	Started and on going
Jan-22	Check driving insurances of staff who use their own vehicles to transport equipment between sites. Licences should also be checked as part of the corporate driving policy.	TS	Y	Evidence shown as part of claiming expenses
Jan-22	All staff including reception, coaching, gym instructors and lifeguards to be involved in reviewing safe systems of work that tie into safe working practices. Refresher training to be put in place with competency assessments to ensure that current practice is aligned with documented procedures.	LR	Y	Competency tests in place
Jan-22	A review of all substances used on the site to be carried out and COSHH sheets and the hazardous substances updated. Any chemicals that are not currently used to be disposed of and removed off the sheets.	LR	Y	Completed
Jan-22	COSHH training to be recorded for all staff together with the correct use of PPE.	LR	Y	Completed
Jan-22	A dermatological assessment to be carried out with staff who use cleaning chemicals. This can be simply asking whether there are any existing allergies or sensitivities and recording in personal files together with actions taken to protect them.	LR	Y	Completed as part of COSHH induction training
Jan-22	Additional information could be added to the Fire Log book identifying any specific issues that may have arisen during inspection checks and to follow up the progress of any actions.	LR	N	
Jan-22	Check that trampolines are locked to prevent unauthorised use as recommended by the Association for Physical Education and Coachwise in their guidance documents and that access to the gym only store is secured.	LR	Y	Access to trampoline cupboard is only available to Duty Managers and the tramoplane club
Jan-22	Regular checks for the rooms Climbing Centre to be put in place particularly during holiday periods to maintain standards.	KM	Y	Completed
Jan-22	Keeping users up to date with maintenance issues could help to maintain good relationships and demonstrate to users that customer standards are in place.	TS	Y	User group in place at Etwall, communication boards at Etwall and Green Bank to be introduced
Jan-22	A review of the provision of facilities for disabled users of the sites to be carried out together with emergency evacuation procedures.	LR	N	IFI accreditation as part of Quest assessment required

Date	Action Required	Responsible Person	Completed	Comments
Jun-21	Fixed Electrical Installation Inspection Certificate (Dry-Side)	LR	Y	Inspection certificates in place
Jun-21	Fixed Electrical Installation Inspection Certificate (Wet-Side)	LR	Y	Inspection certificates in place
Jun-21	Fire Alarm Test Certificate and Service Records	LR	Y	Certificate and service records in place
Jun-21	Passenger Lifts and Hoist Examination and Inspection	LR	Y	Certificates in place
Jun-21	There was no cleaning equipment such as spray bottles or cloths in the changing rooms to wipe down the area I had changed in.	LR	Y	Spray bottles were introduced, have now been removed due to relaxation of Covid measures
Jun-21	The centre could benefit from creating a cleaning schedule for staff to follow and sign to confirm they have complete the task to the required standards.	LR	Y	Cleaning schedule in place
Jun-21	The centre could consider implementing a cleaning standard so staff know what is required from each task.	LR	N	
Jun-21	Consideration could be given to reviewing the volume of cleaning materials used in line with the wider environmental objectives set for the Centre. Monitoring the annual quantity of chemicals used at the centre could help with the promotion of the centre's green approach to service delivery.	LR	N	
Jun-21	Management could consider completing and recording some more in-depth training with those undertaking cleaning duties to ensure they fully understand what is being asked of them. This could include some form of competency testing.	LR	Y	Training and competency tests are in place, still need to be delivered to the whole workforce
Jun-21	There may be benefit establishing some form of customer benchmark of the cleaning standards at the centre, perhaps utilising an NPS scoring system.	LR	Y	NPS system in place
Jun-21	If management are receiving more compliments and positive feedback from customers about improved cleaning standards this information could be fed back to staff, customers and stakeholders.	SH	Y	You said, we did board in place for supporters to see
Jun-21	As I was looking to make my activity booking, I noticed that the option to book an activity over the weekend whilst the centre was still closed appeared to still be live. I went through the process but stopped short of paying for an activity though it seemed like I could have done this.	SH	Y	Amendments made to prevent this happening
Jun-21	A planned preventative maintenance programme could be developed by the centre management, which would assist in extending the longevity of centre assets and reduce equipment downtime for customers.	LR	Y	PPM Schedule in place
Jun-21	There may be benefit establishing some form of customer benchmark of the maintenance standards at the centre, again perhaps using a net promoter score system to obtain feedback.	SH	Y	NPS system in place
Jun-21	It may be beneficial to introduce formal measures and targets for improvement surrounding staff sickness levels and staff turnover. These can provide management with information into overall staff morale, and allow comparison between centres.	ABM's	N	Target to be agreed and measured against via Atlas system
Jun-21	There may be benefit in developing some form of refresher training programme in customer service, possibly on an annual basis, as it may have been some time since staff undertook the initial training.	SH	Y	SWELL (Smile, Welcome, Engage, Listen and Learn) training has started but needs to be embedded into the culture further
Jun-21	The centre may wish to consider the introduction of some form of quantifiable measure of customer satisfaction to give management an understanding of where satisfaction levels are now, and how they might develop plans to improve in the future. The centre could further utilise the net promoter score to gauge satisfaction amongst customers on an ongoing basis.	SH	Y	NPS system in place
Jun-21	There is evidence of testimonials seen during the assessment but there is further scope in displaying these testimonials more extensively throughout the centre.	SH	N	
Jun-21	Enhanced customer feedback processes including post use research might usefully be incorporated and once reviewed could determine how effective the activity programme is being delivered.	SH	Y	User group in place at Etwell LC, needs implementing at Green Bank LC
Jun-21	It may benefit the centre to understand how the demographic profile of users compares with that of the local catchment. This could identify any underrepresented groups and allow management to develop programmes and activities to attract these sections of the community not currently utilising the facilities.	SH	N	Postcode analysis of supporters required to understand better our actual users to better inform the programme
Oct-21	When enquiring about 3G pitch hire, I was told to email a member of staff, rather than having my details taken to be followed up directly by the team.	KB	Y	Training given to ensure details are taken at the time
Oct-21	I didn't note a cleaning station when I was taken into the gym for a look.	LD	Y	Cleaning station in place
Oct-21	I noted no signage requesting centre users to wipe down their equipment after use.	LD	Y	Signage displayed
Oct-21	The website accessible shower was constantly leaking throughout my visit. When informing the team, they stated that they were aware, however, there was no out of order signage present. The shower had not been isolated, so it was constantly leaking and using water.	LR	Y	Shower repaired
Oct-21	A number of the team observed weren't wearing name badges.	LR	Y	All staff issued with a lanyard and name badge
Oct-21	The hose reel was rusty and seemed to leave a mark on the floor beneath it.	LR	Y	Hose removed and replaced with a new one
Oct-21	There were some lockers that were damaged and looked poor.	LR	N	
Oct-21	I noted no information within the centre regarding expected cleanliness standards.	LR/SH	N	Cleanliness standards in each area need displaying
Oct-21	The addition of photographs on the safe systems of work in a step by step guide may well help with staff training and understanding as imagery can help with supporting the written instructions.	LR	N	
Oct-21	Unlocked 415 volt distribution cabinet in the staff room could be a serious health risk.	LR	Y	Cabinet now secured and locked
Oct-21	There is no evidence of a Service Improvement Plan being in place and perhaps this could be considered as a vehicle for inputting, tracking, prioritising and evaluating actions.	TS	Y	SIP in place
Oct-21	The cleaning store door was left open and unattended in the pool changing rooms. This meant children could potentially access the area.	LR	Y	Cleaning cupboard has changed location and is now secured
Oct-21	No refresher training is provided in respect of COSHH and maybe this could be considered on an annual basis.	LR	Y	Started, needs fully completing
Oct-21	The team were aware that the NPS system of measuring satisfaction is used, but no knowledge of the results and actions arising. The management team on-site may need to review the position with the NPS in relation to surveys, response numbers and outcomes.	SH	Y	NPS system in place
Oct-21	The schedules to be checked off were a bit hit and miss and this could be due to a lack of staffing or management presence and auditing. This was noted in the pool hall checks and likewise checks in the changing rooms and toilets. Some of the maintenance checks also were a little hit and miss, with some jobs appearing to be outstanding for sometime.	LR	Y	Check sheets in place and monitored by the management team
Oct-21	A good deal of the ancillary equipment in the disabled changing rooms/showers was rusty, uninviting to use and in need of replacement.	TS	N	
Oct-21	A large extent of lockers were without locks or bands and there did not appear to be any maintenance programme in place to keep these serviceable. Some of the locker doors had weakened return springs and remained open when not in use. This could be a safety hazard and perhaps should be addressed.	LR	N	Maintenanc schedule to be introduced
Oct-21	The cleaning cupboard (formerly disabled change) is used for storing cleaning equipment and materials, but this was open and unattended when checking the area during the Assessment. Storage in the area looked a little haphazard and there was no evidence of compliance with coloured cleaning equipment segregation.	LR	Y	Cleaning cupboard has changed location
Oct-21	Some cleaning and housekeeping issues appear to be arising from a lack of staff working in the Centre and this is perhaps starting to reflect negatively on the customer experience.	LR	Y	
Oct-21	Cleanliness of the grid system could be improved, although in hand and the first aid supplies looked disorganised, dishevelled and in need of better management. The First Aid room also looked a bit disorganised with equipment on the floor.	LR	Y	
Oct-21	No formal class assessments are in place at the present and perhaps these can be introduced in the near future. This quality check could then potentially support staff recognition and training systems.	LD	N	
Oct-21	The class programme does not have any information that may provide guidance as to what the activity involves to the uninitiated. Perhaps this could be added to guide new users to the most suitable class for their level of ability and preference.	LD	N	
Oct-21	More outreach consultation with possible partner organisations and community groups may help to identify what gaps in community use remain and possibly what could be introduced into the Centre's portfolio of activities, for example pre and post natal classes.	SH	Y	Started to work with SDDC to address this
Oct-21				

Date	Action Required	Responsible Person	Completed	Comments
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ACTIVE NATION

Etwall Leisure Centre May 2022

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Key Areas Presented:

- >> Brand Map
- >> Participation
- >> Financial Report
- >> Contract successes
- >> Contract challenges
- >> Feedback

Our Brand Map



Participation – NLRF Uploads Etwall

Type of Visit	Actual	Actual	Actual
	Feb-22	Apr-22	May-22
	Total Visits	Total Visits	Total Visits
	#	#	#
<u>Fitness (Gym) activities</u>	3,268	3,146	3,201
<u>Swimming - lessons</u>	2,983	2,981	3,006
<u>Swimming activities</u>	2,673	2,623	2,589
<u>Sports Hall activities</u>	478	409	428
<u>Outdoor activities</u>	1,832	1,987	1,972
<u>Other</u>	2,142	2,138	2,162
Total	13,376	13,284	13,358

Financial NLRF Uploads – Etwall Leisure Centre

Actual or Forecast Period	Actual	Actual	Actual	Actual	Actual	Actual	Actual
Period	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22
Income:							
<u>Health and Fitness</u>	33,446						
<u>Swimming - Lessons</u>	31,746						
<u>Swimming - other</u>	17,209						
<u>Other indoor activities</u>	4,959						
<u>Outdoor activities</u>	6,113						
<u>Other income</u>	1,376						
Total income	94,848						
Eligible Expenditure:							
<u>Staffing</u>	(50,638)						
<u>Utilities</u>	(5,706)						
<u>Repairs and Maintenance</u>	(4,023)						
<u>Equipment</u>	(1,888)						
<u>Management Costs</u>	(12,793)						
<u>Cost of Sales</u>	(139)						
<u>Other expenditure</u>	(596)						
Total Expenditure	(75,782)						
Surplus/(Deficit) before additional items	19,066						
<u>Management Fee</u>	(1,982)						
-							
Surplus/(Deficit)	17,803						

Financial NLRP Uploads – Etwall Leisure Centre

Actual or Forecast Period	Actual	Actual	Actual	Actual	Actual	Actual
Period	Dec-22	Jan-23	Feb-23	Mar-23	Apr-22	May-22
Income:						
<u>Health and Fitness</u>						
<u>Swimming – Lessons</u>						
<u>Swimming - other</u>						
<u>Other indoor activities</u>						
<u>Outdoor activities</u>						
<u>Other income</u>						
Total income						
Eligible Expenditure						
<u>Staffing</u>						
<u>Utilities</u>						
<u>Repairs and Maintenance</u>						
<u>Equipment</u>						
<u>Management Costs</u>						
<u>Cost of Sales</u>						
<u>Other expenditure</u>						
Total Expenditure						
Surplus/(Deficit) before additional items						
<u>Management Fee</u>						
-						
Surplus/(Deficit)						

Supporter Numbers

Venue	Fitness DD Feb 20	Fitness DD May 22	Variance	Annual Feb 20	Annual May 22	Variance	Lessons Feb 20	Lessons May 22	Variance
Etwall	1100	1,066	-34	1069	594	-475	1332	1273	-59

>> 87 new supporters subscribe to a fitness membership & 68 new supporters join the Learn to swim programme at Etwall during May 22

Successes - May 2022

- >> Start of squash court changing room and toilet refurbishment
- >> New duty manager recruited to at Etwall LC – Lewis Richardson
- >> Supporter confidence returning seeing an increase in Annual subscriptions
- >> Increased swim lesson delivery at Etwall Primary School
- >> Les Mills launch and new group exercise timetable launched at both sites

Challenges – May 2022

- >> Drainage issues at Etwall LC ongoing
- >> Pool timetabling challenges at Etwall LC
- >> Subsidence issues at the Grove Hall, potential full closure for 6 – 8 weeks, ongoing
- >> Loss of Commercial Assistant Business Manager – Chris Wood
- >> Resignation of Swim Co at Etwall LC – Leah West, finishing on the 16th June 2022
- >> Swim teacher and lifeguard recruitment at Etwall LC due to a number leaving to work at Moorways Sports Village
- >> Supplier challenges particularly pool chemicals

Supporter Feedback – May 2022

>> Summer camp enquiries

>> Freezing and terminating subscription requests

>> LTS enquiries on all platforms

>> 3G booking requests

>> Work Experience Request

3G pitches	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Year Total
	5,273	7,455	3,902	3,729	5,516	1,802	9,924	6,827	12,756	10,400	8,187	12,856	88,624
3G pitches	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Year Total
	-	-	-	-	-	-	-	-	13,746	32	-	5,900	- 7,878
3G Pitches	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Year Total
	0	9512.1	6805.1	5781.5	13289.5	6682.5	10061.5	13446.54	8245.5	10,568	8,531	8,132	101055.24
3G Pitches	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-22	Feb-22	Mar-22	Year Total
	9,227	6,113											15340