

REPORT TO:	Swadlincote Townscape Heritage Lottery Fund Panel	AGENDA ITEM: 4
DATE OF MEETING:	29/08/2018	CATEGORY: RECOMMENDED
REPORT FROM:	Katherine Stanley	OPEN
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SUBJECT:	Townscape Heritage Grants Update	REF:
WARD(S) AFFECTED:	Swadlincote	TERMS OF REFERENCE: Swadlincote Townscape Heritage Lottery Fund Panel

Townscape Heritage Grants Update

1. Four properties have been asked to progress to a Stage 2 applications as part of this round of grant applications (including under £5k):
 - 7 High Street (former British Heart Foundation)
 - 22 High Street (Smith Partnership) – under £5k
 - 10 West Street – under 5k
 - 12-14 West Street – under 5k

2. *7 High Street*
Is a starred target building within the Town Centre and is eligible for up to 85% of grant works. This is the last remaining target building within the project that is eligible for funds.

3. *Mould Shop*
The Mould Shop came forward as part of the previous (June) grants panel. After consideration by the panel the applicant was approached to revise the quote as the proposed tenders came in significantly higher than previously anticipated. The revised works have notably included revisions to the roof with the replacement of the existing sheeting with a more suitable metal alternative as opposed to the previously proposed tiles (there is no historic evidence that the roof was previously tiled).

4. 2 Midland Road has now been completed and awaiting final payment. Final works to the painting of the windows of the Town Hall are now complete.

5. The following projects have been signed off, and funds claimed; former Co-op building on the corner of West Street and Grove Street and interim payment for 2 Midland Road (remaining to be claimed Qtr3, but completion certificate has been signed off).

6. Eligible buildings update:
Target (starred on map) buildings
 - 2 Midland Road – works complete and signed off – awaiting invoices for final payment.
 - 4-6 Midland Road – enforcement case closed. Not eligible for grant funding due to enforcement action.
 - Co-op building on Grove & West Street – works complete. Claim in Qtr2.
 - 22 High Street (Smith Partnership) – made a target building with the removal of 26b High Street due to lack of interest. They are now progressing with a Stage 2 application looking to repair and reinstate elements of the shopfront for a grant under £5k.

- 24 High Street (Go Mobile) – was progressing Stage 2 Application, but have showed no further interest.
- 26 High Street (Specsavers) – had been formally invited to Stage 2 application for March 2018 panel. Later withdrew.
- 26b High Street (Cashino Gaming) – unresponsive, and funds and target reallocated to no. 22 as agreed.
- 26a High Street (Salts) – works complete, claimed Qtr2.
- 28 High Street (Yum Yums) – no response with regards to application invite. Funds released to other projects.

Target area buildings

- 23 West Street – works and claim complete. Project signed off.
- 8 Midland Road – works now complete to timbers and infill panels for remaining underspend. Claim complete.
- 8 - 8a West Street – were asked to progress to Stage 2. No further information has been forthcoming due to competition from other properties.
- 1/3 Belmont Street – invited to Stage 2 but withdrew 2017.
- 9 High Street – withdrawn as part of review for not submitting information required.

Conservation area buildings

- 10 Church Street – asked to progress to Stage 2 for replacement windows. Withdrawn.
- South Derbyshire Miners Association, Alexandra Road – asked to progress to Stage 2. Withdrawn.
- Mould Shop, Alexandra Road – Stage 2 application assessed as part of previous panel. Quote and works to be revised as re-assessed as part of August panel.
- 41-43 West Street – re-applied in January 2017, unsuccessful and feedback provided.
- 51-53 High Street – applied in January 2017 but withdrew, do not wish to reinstate a traditional shopfront.
- 57 High Street (Colliers) – under 5k. Asked to progress but withdrawn due to lack of interest.
- Shop 1 48a Alexandra Road – under 5k. Asked to progress but withdrawn due to lack of interest.

7. Financial Breakdown

Allocation	Totals
Third party grants total	£301,080
Grants claimed and allocated (inc 3x under £5k)	£213,630
Remaining funds	£87,450

- *7 High Street* – anticipated costs estimated as part of Development Phase (2015):
 - Total works - £94,465 (exc VAT)
 - 85% grant - £80,295.25 (exc VAT)
- *Mould Shop* – anticipated costs estimated as part of Development Phase (2015):
 - Total works - £34,221 (exc VAT)
 - 67% grant - £22,928.07

Appendices

Appendix 1 – Grants Progress Map