

Description	Ref No.	Target 2007/08	Assessment Against Target (Red/Amber/Green)	Achievements to 31 December 2007	Reasons if Not "On Target"
<b>HEAD OF PLANNING SERVICES</b>					
<b>CORPORATE PLAN</b>					
Promote further tree planting within the National Forest and improve the quality of the built environment	2.6	National Forest Planting Guidelines applied to all relevant planning applications  Urban Design Officer appointed and work programme developed	<b>Green</b>	Standard applied in all relevant cases  Urban Designer in post from July  Work programme established.	
Do more to promote carbon neutral homes (in advance of changes in national policies/legislation)	2.13	Workshop for local developers/builders arranged  Pilot project established for new site (of at least 20 homes)	<b>Amber</b>	Workshop held jointly with other authorities.  Initial meeting held to discuss feasibility of pilot.  Discussions continuing regarding potential sites	Membership of SEDLAP established and meetings attended.
Work with partners to ensure rural areas have good quality, affordable public transport	5.4	Partnership arrangements established	<b>Green</b>		

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Work with East Midlands Airport to minimise the environmental impact of the airport on our communities	6.2	<p>Actively monitor delivery of the Airport Master Plan</p> <p>Lobby East Midlands Airport to compensate households for noise disturbance</p>	<b>Green</b>	<p>Dialogue with Airport established via Member Meetings.</p> <p>Secured agreement with NWLDC to be consulted on airport related planning applications.</p>	
Ensure that our views on the Regional Plan are strongly represented to all decision makers	6.3	<p>Attend and make representations at the Examination in Public (EIP)</p> <p>Lobby South Derbyshire's MP and the Secretary of State as appropriate</p>	<b>Green</b>	<p>EIP attended and Panel's recommendations influenced in the interests of the District.</p> <p>Additional seats at EIP were secured</p>	
Ensure the impact of the approved Regional Plan on local communities is fully addressed in council plans and those of partner agencies	6.4	<p>Workshop for partners and service managers held</p> <p>Guidance and supporting information produced</p>	<b>Green</b>	<p>Progress on the Regional Plan is being closely monitored. (Also refer to 6.3 above)</p>	

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Deliver key stages in the Local Development Scheme	6.6	Commencement of consultation on the Woodville - Swadlincote Action Area: Preferred Option commenced		Draft geotechnical and master planning reports received from consultants.	Delays occurred in receipt of consultancy reports. Additional preparatory work will be necessary before a 'preferred option' can be published.
Continue to improve the appearance and vitality of Swadlincote Town Centre	6.7	Phase 1 Town Centre Improvements (landscaping, jitty resurfacing, boundary wall treatments and tree planting) completed	Green	All works other than Civic Way boundary walls and tree planting schemes completed. Remaining works now underway.	
<b>IMPROVEMENT PLAN</b>					
NONE					

Description	Ref No.	Target 2007/08	Assessment Against Target (Red/Amber/Green)	Achievements to 31 December 2007	Reasons if Not "On Target"
<b>COMMUNITY STRATEGY</b>					
<b>A VIBRANT ECONOMY</b>					
Promote the continuing revival of Swadlincote town centre as a retail and leisure destination, enhancing its image and attractiveness	5.3	Phase 1 of town centre public realm works implemented	<b>Green</b>	All works other than Civic Way boundary walls and tree planting schemes completed. now underway.	

Description	Ref No.	06/07 Actual	Target 2007/08	1st Quarter (June)	2nd Quarter (Sept)	3rd Quarter (Dec)	Projected Performance March 08	Assessment Against Target (Red/Amber/Green)	Progress to Date/Remedial Measures
<b>BEST VALUE PERFORMANCE INDICATORS (CUMULATIVE PERFORMANCE)</b>									
Percentage of new homes built on previously developed land	106	86.23%	80.00%	N/A	N/A	N/A	80%	Green	Statistics only gathered once per year.
Percentage of major applications determined in 13 weeks <b>(PRIORITY)</b>	109a	77.19%	65.00%	77.78%	66.67%	61.54%	64%		Process re-engineering not yet completed. Two key staff involved on Major Appeals Inquiry/Final report on re-structuring programmed for last quarter but any impacts will not be felt until 2008/9
Percentage of minor applications determined in 8 weeks <b>(PRIORITY)</b>	109b	76.40%	85.00%	78.57%	77.36%	80.53%	80%		As above
Percentage of other applications determined in 8 weeks <b>(PRIORITY)</b>	109c	87.84%	90.00%	90.95%	86.99%	88.45%	90%	Green	
Did the local planning authority submit the Local Development Scheme (LDS) by 28 March 2005 and thereafter maintain a rolling programme?	200a	Yes	Yes	Yes	Yes	Yes	Yes	Green	
Has the local planning authority met the milestones which the current LDS sets out? <b>(PRIORITY)</b>	200b	Yes	Yes	Yes	Yes	No	No		Further work required for 'preferred option' on Woodville – Swadlincote Area Action Plan. /Need to revise LDS was reported in AMR (EDS 15/11/07 refers)

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The percentage of appeals allowed against the authority's decision to refuse planning permission	204	28.0%	25.0%	20.0%	50%	43%	35%		This is a highly geared statistic (6 out of 14 appeals allowed)
Score against a quality of planning service checklist (PRIORITY)	205	83.3%	100.0%	83.3%	100%	1000%	1000%	Green	
The number of visits to/usages of local authority funded or part funded museums per 1,000 population	170a	928	1060	190	380	581	775		Discuss with Sharpe's Board to investigate ways of increasing visitor numbers.
The number of those visits to local authority funded or part funded museums that were in person per 1,000 population	170b	586	684	126	253	409	545		As above
The number of pupils visiting museums and galleries in organised school groups (including visits to schools)	170c	509	550	0	0	56	75		As above
Percentage of Conservation Areas with an up to date character appraisal	219b	54.54%	100.00%	54.54%	63.64%	77.27%	100%	Green	

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<b>SERVICE LEVEL MONITORING - KEY TASKS</b>					
Implement business re-engineering of the Building Control Service	P1	Sustainable staff structure	<b>Amber</b>	Planning Reception closed and enquiries transferred to Customer First. Procedures/protocols updated.	Revised structure not yet in place but report to committee programmed 19 <sup>th</sup> Feb regarding staff structure
Implement business re-engineering of the planning applications process	P2	Streamlined process, better use of staff resources, improved web access to service, appropriate services transferred to Customer First	<b>Amber</b>	Planning Reception closed and enquiries transferred to Customer First. Procedures/protocols updated, applications available to view on web	Revised structure not yet in place but report to committee programmed 19 <sup>th</sup> Feb regarding staff structure
Implement Phase 1 of the Swadlincote Town Centre Masterplan & investigate and secure funding and delivery for future phases.	P3	Environmental improvements to Swadlincote town centre public realm	<b>Amber</b>	Phase 1 implementation well under way	Funding for future phases not yet identified
Participation in the consultation process for the emerging Regional Spatial Strategy	P5	The potential impacts of policies on South Derbyshire are articulated to the Regional Assembly	<b>Green</b>	EIP Panel Report contains some suggested changes that reflect SDDC response.	

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<b>LOCAL PERFORMANCE INDICATORS (CUMULATIVE PERFORMANCE)</b>									
Retain market share of Building Control	BC1	92%	90%	89%	89%	85%	87%		Longer term proposals being pursued i.e. partnership working
Development Control Charter Application site visits within 15 working days	DC1	55%	75%	66%	66%	66%	70%		Re-engineering yet to be fully implemented – staff shortages
Permitted Development enquiries answered within 10 working days	DC2	27%	85%	56%	49%	48%	50%		Re-engineering yet to be fully implemented – staff shortages
Decision Notices sent out within 2 working days	DC3	99%	100%	99%	99%	98%	99%	Green	
Complaints regarding breaches of control investigated within 15 working days	DC4	97%	100%	92%	97%	99%	97%	Green	
The above may change and new LPIs established on completion of the business re-engineering exercise									



Description	Ref No.	Target 2007/08	Assessment Against Target (Red/Amber/Green)	Achievements to 31 December 2007	Reasons if Not "On Track"
<b>HEAD OF ENVIRONMENTAL SERVICES</b>					
<b>CORPORATE PLAN</b>					
Work with Police and Trading Standards to enforce the provisions of the Licensing Act 2003	1.2	Proactive programme of enforcement developed and delivered	<b>Green</b>	Continued meetings with Police, Trading Standards and other authorities. Sharing of information and Joint working. Inspection / raid with Police regarding alleged illegal drugs. Inspections of off licences with Police and Trade Standards	
Adopt a tougher stance on the enforcement of 'environmental crime', such as dog fouling, dropping litter, graffiti etc	1.7	Number of cases resulting in prosecution or fixed penalty fines significantly increased	<b>Green</b>	44 Fixed Penalty Notices served to date for littering, dog fouling and more significant waste offences.	
Raise awareness amongst local communities of emergency planning, especially in relation to the risk of flooding	1.11	Conduct an emergency planning training exercise with Parish Councils	<b>Green</b>	Plans overtaken by events with actual and near flooding incidents raising awareness.	

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Develop proposals for the introduction of a kerbside collection of a wider range of recyclables, including plastics	2.3	New contract for the collection of recyclables (including plastics) agreed	<b>Green</b>	Comprehensive tendering package for refuse collection (including recycling) and street cleaning now being undertaken	
Improve and extend the composting scheme to the whole of the district	2.4	New kitchen and garden waste composting scheme extended to 32,000 households across the district	<b>Green</b>	'In Vessel' composting introduced to 11,000 households in September 2007.  Plan is for the whole of the district to be on the scheme by May 2008.	
Improve the cleanliness and appearance of public spaces including adjacent private land	2.5	A regular cleaning regime (about one per month) imposed on 12 key locations	<b>Green</b>	Areas including jitties, parking areas and bring sites cleaned more frequently.	
Deliver a programme of community based environmental projects through Groundwork Derby and Derbyshire	2.7	Programme developed in consultation with local communities  Projects delivered	<b>Green</b>	Programme agreed and projects underway.	

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Achieve EMAS accreditation	3.6	Impact assessments (including inventory of greenhouse gases) completed Programme of improvements commenced	Green	Impact assessments (including inventory of greenhouse gases) completed Programme of improvements agreed some commenced	
Rollout the Carbon Foot Print project to more villages	5.5	One more village enters the scheme		Exit strategy for existing village underway with two publicity events timetabled for January. Next village project delayed until 08/09	New Village project delayed until existing project finalised and self supporting.

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<b>IMPROVEMENT PLAN</b>					
NONE					

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<b>COMMUNITY STRATEGY</b>					
<b>SUSTAINABLE ENVIRONMENT</b>					
Establish extent of greenhouse gas emissions and develop targets to reduce these	SE3.1	Quantify emissions Establish priorities for action	<b>Green</b>	Carbon Footprint calculated	
Encourage all LSP Partners to undertake at least one waste minimisation action each year	SE4.3	Set up pilot project aimed at reducing emissions Minimum of 10 waste minimisation actions each year	<b>Green</b>	Priorities will be established in Climate Change Strategy Matter to be promoted at the LSP Board	

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<b>BEST VALUE PERFORMANCE INDICATORS (CUMULATIVE PERFORMANCE)</b>									
Percentage of household waste arisings which have been sent by the authority for recycling <b>(PRIORITY)</b>	82a(i)	14.52%	14.93%	14.90%	14.95%	16.50%	17%	<b>Green</b>	
Total tonnage of household waste arisings which have been sent by the authority for recycling	82a(ii)	5822.21	6300.00	1,621	3250	5073	6800	<b>Green</b>	
Percentage of household waste sent by the authority for composting or treatment by anaerobic digestion <b>(PRIORITY)</b>	82b(i)	13.58%	18.61%	20.74%	21.07%	21.11%	18%	<b>Amber</b>	Wide application of the I-V composting scheme is yielding slightly lower tonnages than anticipated. The percentage year end projection is potentially fractionally down on target.
Total tonnage of household waste sent by the authority for composting or treatment by anaerobic digestion	82b(ii)	5445.92	7850.00	2,257	4581	6490	7600		The I-V composting scheme is yielding slightly lower tonnages than anticipated. This results in less waste in total and better BV84 a and BV84b results
Number of kilograms of household waste collected per head <b>(PRIORITY)</b>	84a	464.1	481.1	125.8	248	350.5	462.9	<b>Green</b>	

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Percentage change from the previous financial year in the number of kilograms of household waste collected per head of population	84b	0.66%	3.70%	6.62%	5.06%	-0.66%	-0.25%	<b>Green</b>	
Cost of waste collection per household	86	£51.16	£52.93	Within budget	Within budget	Within budget	£52.93	<b>Green</b>	
Percentage of households resident in the authority's area served by a kerbside collection of recyclables ( <b>PRIORITY</b> )	91a	99.0%	98.0%	99.5%	100%	100%	99%	<b>Green</b>	
Percentage of households resident in the authority's area served by a kerbside collection of at least two recyclables	91b	93.0%	93.0%	92.9%	96.1%	96.1%	96%	<b>Green</b>	

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The proportion of relevant land and highways (expressed as a percentage) that is assessed as having combined deposits of litter and detritus that fall below an acceptable standard <b>(PRIORITY)</b>	199a	16.8%	8.0%	N/A	32%	24%	27%		Data collection software shown to provide inaccurate 2006/07 figures, leading to inappropriate targets, see separate report. 1 <sup>st</sup> third figure reflects detritus on rural roads due to heavy flooding
The proportion of relevant land and highways (expressed as a percentage) from which unacceptable levels of graffiti are visible	199b	2%	2%	N/A	3%	0%	2%	<b>Green</b>	
The proportion of relevant land and highways (expressed as a percentage) from which unacceptable levels of fly-posting are visible	199c	1.8%	1%	N/A	2%	0%	1%	<b>Green</b>	
Number of fly-flipping incidents compared with the number of enforcement actions	199d	Very effective	No target set for new indicator	N/A	N/A	N/A	Very effective	<b>Green</b>	
Score against a checklist of enforcement best practice for environmental health <b>(PRIORITY)</b>	166a	100.0%	100%	100%	100%	100%	100%	<b>Green</b>	
Number of 'sites of potential concern' within the local authority area with respect to land contamination	216a	1242	1242	1264	2555	2821	2821		Additional data obtained and a re-assessment of what should constitute a site of potential concern has led to an increase in sites. This BVPI being over target is not due to the performance of the service but the way in which the BVPI is interpreted.

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Number of sites for which sufficient detailed information is available to decide whether remediation of the land is necessary, as a percentage of all 'sites of potential concern'	216b	2%	3%	0.63%	0.39	0.14%	1.0%		As this represents a percentage of BVPI 216a it naturally follows that as 216a has increased, the same amount of work for this BVPI leads to a lower percentage.
Percentage of pollution control improvements to existing installations completed on time	217	100%	100%	100%	100%	100%	100%	Green	
Percentage of new reports of abandoned vehicles investigated within 24 hours of notification	218a	94.62%	95.00%	100% (22)	100% (24)	100% (10)	100%	Green	
Percentage of abandoned vehicles removed within 24 hours from the point at which the authority is legally entitled to remove the vehicle <b>(PRIORITY)</b>	218b	88.89%	95.00%	77% 9 vehicles 2 failed	83.33% 12 vehicles 2 failed	85.71 3 vehicles 0 failed	86%		Reduced failure rate, but still we are unlikely to get back on target within the remaining 3 months due to the low frequency of abandoned cars.



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<b>SERVICE LEVEL MONITORING - KEY TASKS</b>					
Full implementation of the Gambling Act 2005 transferred to the Local Authority in accordance with the Government time scale. Process license applications and issue approvals containing appropriate controls.	EH1	September 2007	<b>Green</b>	Full implementation completed	
Tobacco control officer to contact 100 % of businesses affected by the smoking restrictions. And respond to all complaints made about smoking contraventions. Promote the smoking cessation services of the PCT.	EH2	July 07  Ongoing	<b>Green</b>	Guide to smoke free laws and signage sent out to all business premises known about. Telephoned 120 businesses to give advice & information and responding to enquiries. 606 proactive visits 11 complaints all completed continuation of promotion of smoke free legislation	
Higher profile for Health & Safety at Work educational projects including working with Health & Safety Executive on specific topics e.g. educating SME's on safe Working from Heights.	EH3	Year end	<b>Green</b>	Working at height DVD being re-edited for display on SDDC website Dermatitis in catering premises 200 food premises surveyed.	Some delay has crept in, DVD taken time to be finalised

Description	Ref No.	Target 2007/08	Assessment Against Target (Red/Amber/Green)	Achievements to 31 December 2007	Reasons if Not "On Track"
Implement milestones in the Affordable Warmth Strategy (PART) iii) Roll out Carbon footprint Village Project model to a further South Derbyshire village	EH3	Oct 2007	Amber	Exit Strategy for existing village underway with 2 publicity events timetabled in January. Next village project delayed until 2008/09	New village project delayed until existing project finalised and self supporting
Increase enforcement activity on untidy sites and dilapidated buildings: <ul style="list-style-type: none"> <li>• enforcement officer recruited to PS housing team</li> <li>• hotline number set up for residents to report untidy sites and buildings</li> </ul>	EH8	June 2007 Aug 2007	Green	PS Housing Officer recruited to undertake empty home duties Hotline number set up	
<b>Implement Waste Minimisation Plan</b> Work with Derbyshire County Council and the Derbyshire Integrated Waste Management Group, and other interested parties, to promote waste awareness / education, re-usable nappies and home composting. Campaign via media to improve participation levels on existing recycling services	WU1	Ongoing	Green	Waste minimisation promotion ongoing throughout the year.	

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<p><b>Implement a Plan to reduce instances of fly tipping.</b>            Extend the project to reduce fly tipping to work with Derbyshire wide forum including Encams, the Environment Agency etc.</p> <p>Increase enforcement activity including via the safer neighbourhood wardens.</p> <p>Develop covert camera facility</p>	WU2	Ongoing	<b>Green</b>	Ongoing work within the Derbyshire Fly tipping Forum to tackle and prevent fly tipping incidents. Enforcement activity increasing following partnership work with wardens. Fixed Penalty Notices issued for littering at recycling centres.	
<p>Build on excellent street cleaning performance and target adjacent private land that impacts on the perception of the street scene.</p>	WU3	Ongoing	<b>Green</b>	Area of private land in town centre cleansed by requirement on retailer. Graffiti removed from 10 sites to improve amenity	

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<p><b>Extend recycling/composting in line with Derbyshire Waste Strategy.</b>            Extend In vessel Compost Scheme to cover the whole district by May 2008.</p> <p>3,000 new properties on the scheme (north east of the district).</p> <p>11,000 new properties on the scheme (urban core).</p> <p>18,000 properties converted from existing open windrow scheme to in vessel scheme.</p> <p>Final 3,000 new properties on the scheme (Overseal, Netherseal plus miscellaneous areas).</p> <p>Agree new Contract to collect the districts recycling inc plastics, across whole district by April 2008.</p>	WU4	<p>May 2007</p> <p>September 2007</p> <p>March 2008</p> <p>May 2008</p> <p>Ongoing</p>	<p><b>Green</b></p>	<p>Extensions to 'in vessel' composting scheme completed in line with target start dates.</p>	

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<p><b>Improve communication with the public &amp; stakeholders.</b> Seek increased corporate support and develop in service expertise to utilise the media.</p>	WU5	Ongoing	<b>Green</b>	Press releases issued to support new and existing recycling and composting schemes using teams own and internal PR expertise.	
<p><b>Maintain a focus on reduction and minimisation of costs;</b> Develop detailed arrangements to market test the Kerbside Recycling including, identifying partners, spec, outline contract and Tender awarded. Work with successful bidder to be ready for commencement of new contract in April 2008.</p>	WU6	April 2007 May 2007 August 2007 September 2007	<b>Amber</b>	Kerbside Recycling Collection Contract procurement complete up to the award of contract stage.	Contract not awarded following decision made to market test entire waste and cleansing services instead with the intention of making greater savings
<p>Consolidate on improvements needed to meet the Chartermark Standard and further improve customer care Help other services, across council, to prepare for and obtain accreditation for Chartermark</p>	ES1	March 08	<b>Green</b>	Improved performance Observed by Chartermark Assessor in the December 07 Inspection. Assistance provided to Housing Service	
<p>Implement EMAS Baseline assessment completed Programme to tackle impacts Full Carbon management plan</p>	EH11	June 07 Sept 07 Jan 08	<b>Green</b>	Baseline assessment completed. Programme of improvements agreed. A number of improvements now in place and planned.	

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<b>LOCAL PERFORMANCE INDICATORS (CUMULATIVE PERFORMANCE)</b>									
Number of Environmental Health service requests dealt with on target	LP1	99%	95%	98.5% (353)	98.5% (654)	98.5% (914)	98.5%	<b>Green</b>	
'Good' or better customer satisfaction rating for all Environmental Health.	LP2	91%	90%	94.5% (18)	93% (43)	97% (60)	97%	<b>Green</b>	
Percentage High Risk Food premises inspected when due	LP3	96%	100%	30%	52%	68%	100%	<b>Green</b>	
Number of requests for pest control treatments dealt with within 3 working days.	LP4	99% (1286)	96%	100%	99% (983)	98.5% (1428)	98.5%	<b>Green</b>	
Number of Private Sector Homes made decent	LP5	101	75	18	32	50	60	<b>Amber</b>	Tighter contract management being enforced.
Percentage of DFG adaptations completed within ODPM guideline maximum for District Council (42 wks)	LP6	54%	90	67%	68%	65%	65%		Delays in delivery of some grants whilst financial situation resolved. Performance excluding County figures is 70%
Average number of weeks for Social Services referral of DFGs. (ODPM guideline maximum <10 weeks)	LP7	11	10	7 Weeks	6 weeks	7 weeks	7 weeks	<b>Green</b>	
Vulnerable Households receiving energy efficiency improvements	LP8	984	100	59	139	213		<b>Green</b>	

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Tonnage of CO2 reductions arising from the above and related activities	LP9	2700	2700	406	1490	1981		Green	
Annual contribution towards HECA target	LP10	Estimate >2%	2	-	-	-	3%	Green	
Average number of weeks Wallbrook takes to deliver care and repair grants.	LP11	41	40	49	49	51			This relates to the unsatisfactory partnership work with Kier Construction. A number of summit meetings have been held and as much of this work as possible will now be directed elsewhere.
Percentage of private sector homes vacant for more than 6 months	LP12	2.7%	2.0%	1.6%	1.6%	1.6%		Green	
Household waste and compost collections missed per 100,000 due	LP13	20	20	20.3	18.3	22	22		Small shortfall predicted against challenging local target.
Kerbside recycling collections missed per 100,000 due	LP14	15	15	6.9	4.4	6.6	10	Green	
Complaints about household waste and composting service per 100,000 collections due	LP15	25	25	27.2	23.7	27.2	28		Small shortfall predicted against challenging local target.
Complaints about kerbside recycling service per 100,000 collections due	LP16	20	20	11.97	6.1	11.90	14	Green	
The average time to remove fly tips.	LP17	1 day	1 day	1.3	0.7	0.56	1	Green	

## HEAD OF COMMUNITY & LEISURE DEVELOPMENT

CORPORATE PLAN					
DESCRIPTION	Ref No.	Target 2007/08	Assessment Against Target (Red/Amber/Green)	Achievements to 31 December 2007	Reasons if Not "On Track"
Deliver key milestones in the Economic Development strategy	4.9	Year 1 actions (relating to skills, inward investment, tourism, business support, sites and premises and employability) delivered	Green	Year 1 actions underway including development of Tracivity (inward investment enquiry system) and Destination management System (tourism), visitor marketing campaigns and business development activities	
Work with partners to improve the skills and capacity of the local workforce	4.10	Need and demand for new training facilities in the district assessed Delivery Plan developed	Green	Derby & Derbyshire Economic Partnership funding awarded. Brief issued to consultant on the 9 <sup>th</sup> January 2008, for the works to be undertaken in March 2008	
Work with businesses to promote energy efficiency, waste minimisation and 'green' procurement	4.11	Business Navigator project (with Groundwork Derby and Derbyshire) promoted and - 10 businesses taking part 'Green' procurement advice produced	Green	Project underway with awards made to local businesses making substantial energy and waste efficiency improvements	



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Realise the opportunities provided by the National Forest for making the district a great place to live work and visit	6.8	Plan for promoting the National Forest and its attractions to local people produced and key actions delivered	Green	Proposal developed and collection of content for promotional material underway	

COMMUNITY STRATEGY					
DESCRIPTION	Ref No.	TARGET 2007/08	Assessment Against Target (Red/Amber/Green)	Achievements to 31 December 2007	Reasons if Not "On Track"
Operate a Tourist Information Centre (TIC) in Swadlincote to provide services to visitors and local residents	VE5.1	TIC accreditation 20,000 visitors by March 2008	Green	TIC operating and accreditation achieved	

BEST VALUE PERFORMANCE INDICATORS (CUMULATIVE PERFORMANCE)									
Description	Ref No.	06/07 Actual	Target 2007/08	1st Quarter (June)	2nd Quarter (Sept)	3rd Quarter (Dec)	Projected Performance March 08	Assessment Against Target (Red/Amber/Green)	Progress to Date/Remedial Measures
The percentage of economically active disabled people in the authority area	16b	13.90%	13.90%	13.90%	13.90%	13.90%	13.90%	Green	Census data. Not used for in year performance analysis