

## Appendix B: Lifestyle Choices Performance Measures 2015/16 (July 1 – 30 September 2015)

Outcome	Measure	Actual / Out turn 2014/15	Target Quarter 2 2015/16	Actual Quarter 2 2015/16	Quarter Status	Annual Target 2015/16	Status	Comments/ Remedial Action
LO 1- Deliver community based recreational & cultural activities that promote 'healthier lifestyles'.	LM 01 - Adult participation in sport (Proxy measure)	34.6%	N/a	N/a	Proxy	35.6%	Proxy	Annual figure reported by Sport England.
	LM 02 - Number of leisure centre participations	825,616	192,654	392,203	Green	757,502	Green	
	LM 03 - Number of sport, physical activity and health development participations	31,890	6,080	8,954	Green	25,000	Green	To date 15,665
	LM 04 - Number of play scheme participations	9,088	6,100	7,444	Green	7,000	Green	To date 8,286
	LM 05 - Number of cultural activity participations	9,059	650	985	Green	17,830*	Green	*New benchmark

## Appendix B: Lifestyle Choices Performance Measures 2015/16 (July 1 – 30 September 2015)

Outcome	Measure	Actual / Out turn 2014/15	Target Quarter 2 2015/16	Actual Quarter 2 2015/16	Quarter Status	Annual Target 2015/16	Status	Comments/ Remedial Action
LO 2 - Helping the community reduce its 'environmental footprint'.	LM 06 - Number of environmental learning activity participations	9,009	1,250	1,831	Green	5,000	Green	We are left with 652 participations needed for each of Q3 and Q4.
	LM 07 - Energy Efficiency- average SAP (2009) rating of the Council's housing stock	62	62	62	Green	62	Green	
	LM 08 - Reduction in energy consumption from the Council's own operational centres	437.37 MWh	60.30 MWh	36.42MWh	Red	241.20 MWh/5%(KWH per m2)	Red	4.03% reduction in energy consumption (over Q2) across five operational centres – an improvement on Q1. This is projected to continue due to released savings from leisure centre refurbishment.