
Report to:	Finance & Management	AGENDA ITEM:	
Date of Meeting:	2nd September 2004	CATEGORY:	
Report from:	CHIEF FINANCE OFFICER	Delegated	
Members' Contact Point	TERRY NEAVES (Ext 5800)	Doc:	
Subject:	Partnership Funding Working Group: Allocation of Partnership Funding Monies	Ref: TN	
Ward(s) Affected	Gresley	Terms of Reference: FM08	

1. Recommendations

1.1 Members are asked to approve the allocation of partnership funding monies to the following projects

- Gresley Scout Group
- Coton Park
- Maurice Lee Park

2. Purpose of Report

2.1 To seek member approval to the allocation of partnership funding monies as proposed by the Partnership Funding Working Group.

3. Detail

3.1 The Finance & Management Committee held on 12th June 2003 agreed to establish a task and finish working group to consider the distribution of Section 106/Land Agreement Funds

3.2 To date the Partnership Funding Working Group has allocated funds of £162,500/

3.3 At a subsequent meeting of the Partnership Funding Working Group held on 19^h July 2004, members proposed the further allocation of funds totalling £34,600 to:-

- Gresley Scout Group (£4,600) – for works to complete the floor in the Scout Hut at Gresley. This is in addition to the sum of £8,000 previously granted.
- Coton Park (£10,000) – for play equipment in the park as part of Phase 2 of the project
- Maurice Lee Park (£20,000) – sum to be set aside for match funding for tree works as part of the project to improve the park

3.4 The minutes of the Partnership Funding Group held on 19th July 2004 are set out at Appendix A for further information.

4. Financial Implications

4.1 The above proposals leave some £197,900 within the partnership funding resources as follows:-

Scheme	£	£
Available Resources		232,500
• Gresley Scout Group	4,600	
• Coton Park	10,000	
• Maurice Lee Park	20,000	
Total Funds Allocated (provisional)		34,600
Available Funds		197,900

5. Corporate Implications

None

6. Community Implications

6.1 The S106 money has been allocated for Community Benefits. Members may wish to consider whether they wish to undertake any further consultation via area committees or by other means to seek the views of the community.