
REPORT TO: COMMUNITY SERVICES
COMMITTEE

AGENDA ITEM: 10

DATE OF MEETING: 21 FEBRUARY 2002

CATEGORY:
DELEGATED

REPORT FROM: HEAD OF COMMUNITY SERVICES

OPEN:

MEMBERS' CONTACT POINT: SANDRA WHILES (EXT 5712)

DOC:
c:\myfiles\pmw\commserv\communi
ty\servicescommittee\reports\21-02-
02\hra business plan.doc

SUBJECT: HOUSING REVENUE ACCOUNT
BUSINESS PLAN

REF:

WARD(S) AFFECTED: ALL

TERMS OF REFERENCE: CS6

1.0 Recommendations

- 1.1 That Members note the progress and future work plans of the Housing Revenue Account (HRA) Business Planning Group.

2.0 Purpose of Report

- 2.1 To provide information to Members of the ongoing work of the HRA Business Planning Group.

3.0 Detail

- 3.1 In November 2001 this Committee set up a group of Members and tenants to further develop the HRA Business Plan and the Council's strategic housing objectives.
- 3.2 The work plan for the group is attached at Annexe A. The group has now met three times and has started developing objectives for the housing service. In addition, members of the group plus other tenants and Members of this Committee have been involved in a presentation on the experience of NE Derbyshire District Council on housing Private Finance Initiatives.
- 3.3 Objectives developed so far are shown at Annexe B. The group will look at all objectives during its April meeting and test these out against the priorities for service considered at its first meeting. These objectives will then be considered against the range of options that are open to the Council prior to the group reporting back to Members in the summer.
- 3.4 The group agreed a communication strategy at its first meeting. This includes regular feedback to this Committee as well as using the Council's website, public folders and tenants meetings to make information on the work of the group available to a wider audience.

4.0 Financial Implications

4.1 None associated with this report.

5.0 Corporate Implications

5.1 The Corporate Plan recognises that the Council needs to consider and develop its objectives and options for the delivery of its landlord services.

6.0 Community Implications

6.1 The performance of our housing service has a direct influence on the quality of life and the environment of many people living in South Derbyshire.

7.0 Background Papers

7.1 Contents of file "Developing the HRA Business Plan".