

Reducing Crime in our Community

South Derbyshire Crime and Disorder Partnership

South Derbyshire Crime and Disorder Partnership

End of Year Report 2003-2004

SOUTH DERBYSHIRE CRIME AND DISORDER PARTNERSHIP

1.0 PURPOSE OF THE REPORT

- 1.1 To provide the South Derbyshire Crime and Disorder Partnership with an overview of achievements during 2003/2004.

2.0 YEAR TWO OF THE 2002/2005 STRATEGY

- 2.1 Building on the success of the Year One Action Plan, the Partnership has continued to develop, delivering a number of successful initiatives in South Derbyshire from the Year Two Action Plan (please refer to **Section 4** for more information).
- 2.2 The membership of the Partnership has increased to include representatives from the Criminal Justice Board and Victim Support.

3.0 PARTNERSHIP STRUCTURE

3.1 Partnership Support Team

The support team now consists of Michelle Collins (Community Safety Officer), Emma Julian (Community Drugs Officer), Pam Gerry (Administration Assistant), Stuart Batchelor (Partnership Co-ordinator), Sgt Steve Wilson (Police Liaison Officer), Phillip Marriott (Community Engagement Officer - Part time (December 2003)), Susan Haslett (Anti-social Behaviour Officer) and Ian Duckmanton (Youth Engagement Through Sport Officer).

The team also has the valuable resources of PC Eileen Banton (Crime Reduction Officer), PC Denise Hornblower (Youth Inclusion Office) and a part time PR Officer, Sue Grief (1 day a week) and the short-term support of Anne McKierman who is completing a Corporate Sponsorship Strategy for the Partnership.

In addition, PC Banton spends half a day a week at the District Council Offices working directly with the Planning department to assist them with new planning applications ensuring that 'new build' corresponds with 'Secured by Design' recommendations.

The Partnership continues to work closely Derbyshire County Council and are supported by Sue Davis (County Community Safety Manager) and Lesley Reece (Community Safety Officer).

3.2 Action Teams

The Action Teams have continued to work hard to address and deliver the objectives in the Year Two Action Plan. In addition, a number of Sub Groups and Project Teams have been created to tackle particular issues and projects, they are:

- **Safer Homes South Derbyshire** (Domestic Burglary)
- **Neighbourhood Watch** (Domestic Burglary)
- **Licensing** (Violent Crime)
- **Mediation** (Anti-social Behaviour)
- **Motorcycles** (Anti-social Behaviour)
- **Abandoned Vehicles** (Autocrime)
- **School Safety Event** (Anti-social Behaviour)
- **Drug Awareness Event** (Substance Misuse)
- **'It can hit anyone' Event** (Domestic Abuse)
- **Liberation Day Event** (Community Engagement)
- **Youth Needs Survey** (Anti-social Behaviour)
- **Local Crime Reduction Groups** (Community Engagement)

Each Action Team has a dedicated lead officer from the Support Team. The officer works closely with the chair of the Action Team ensuring that appropriate paperwork is available for each meeting and that action plans and monitoring / evaluation documentation are updated regularly. In many instances the support team member takes the lead on actual projects.

4. ACTION TEAM UPDATES

4.1 Domestic Burglary

During 2003/04, 89 burglar alarms have been installed in victims' homes, which have deterred further burglaries. Since the commencement of the project, 166 burglar alarms have been installed. Burglary reduction packs have been delivered to every house in the District (34,500 properties) aimed at making homes more secure. The packs also included a voucher for residents to obtain a free mini personal alarm, property-marking pen and tamper proof labels. The response from the community has been excellent and resulted in 5,400 panic attack alarms being given out to residents presenting a voucher for free mini alarms.

Sheltered housing homes have been secured with door entry systems, memo minders and security lights as well as Wardens and residents being provided with panic attack alarms.

Recognising the importance of Neighbourhood Watch, a part-time Community Engagement Officer has been employed by the Partnership to co-ordinate and regenerate Watch schemes in South Derbyshire.

In May, the Partnership held it's first ever Liberation Day. The event was part of the county-wide Operation Liberate by detectives bidding to capture and combat distraction burglaries, with the offenders usual target being the elderly and vulnerable. Over 300 elderly residents attended the event at Gresley Old Hall and on hand were more than 20 stalls with information and equipment that pensioners need to combat the menace of doorstep conmen and to overcome their fear of crime.

The 'Foot in the Door' campaign is a national campaign run by the Home Office. During November 2003, Trading Standards Mobile Unit and the Partnership teamed up to offer advice and information about local target hardening schemes in the District. 'Foot in the Door' aims to protect elderly people from bogus doorstep traders and distraction burglaries.

In December 2003, the Partnership began operating a new home security project to help burglary victims and vulnerable people increase the security and safety of their properties. The service, known as 'Safer Homes South Derbyshire' provides measures ranging from stair gates and smoke alarms to door and window locks. Referrals for the scheme come from the police, social services and the district council and the project aims to cover at least 1000 homes in the first two years of operation. Mark Todd MP officially launched the scheme in April 2004.

4.2 Auto crime

The Partnership has provided CCTV schemes at locations in the District where car crime is or could become a problem. These locations include the two Welcome Break Service Stations (Shardlow A50), Little Chef (Willington), Rosliston Forestry Centre and the Green Bank Leisure Centre (Swadlincote). To date the schemes are proving to be effective at reducing auto crime.

During the summer, the Partnership joined forces with Auto Windscreens to offer a free etching service to anyone presenting a voucher, which were published local newspapers and the district's best value performance plan. This initiative proved to be popular and the Partnership is considering running the scheme again.

The Autocrime Action Team decided to launch seasonal campaigns to address autocrime and chose to follow best practice identified by other community safety colleagues. The 'Forget it' dashboard flyer (owners removal of valuables from a vehicle) designed by Derbyshire Dales and the 'tamperproof tax disc holder (Norfolk) were adopted by the Partnership. Both initiatives were well received by the public with over 2000 holders and flyers being given away by the Partnership at roadshows, mail outs and local community meetings. During the run up to Christmas, the Partnership provided retailers with carry bags for customers reiterating the message for not leaving valuables in vehicles whilst out Christmas shopping. The initiative was well received by retailers and customers and had a direct impact on the reduction on autocrime, it is anticipated that the initiative will be repeated again.

Teaming up with police colleagues from Derby City Community Safety Unit, the Partnership has utilised a 'marked police vehicle' for placement in hot spot areas therefore enabling targeted overt police operations.

Working closely with the district's Licensing Enforcement Unit, an 'abandoned vehicle project' and 'end of life' collection service has been developed. The project aims to remove 100 vehicles between December 2003 and March 2005. In addition, the Partnership has been awarded £4,000 additional funding from the Office of the Deputy Prime Minister (ODPM) to assist in the removal of unwanted vehicles.

4.3 Anti-social Behaviour

During the year the Partnership successfully implemented a number of youth projects. The main project the provision of the Swadlincote Skateboard park which was undertaken in partnership with local young people, police, youth service and district council. Work is now underway to develop further youth facilities at Hilton.

Teaming up with Woodville Parish Council, the Partnership has provided funding for additional provision of street lighting and fencing around Woodville Recreation Ground enabling local people to feel safer about walking through the recreation grounds at night. The risk assessment pilot project provided critical information and direction for the partnership. The project highlighted areas of concern for communities, at the same time identifying those areas that attract crime (broken window syndrome) and covered the areas of crime hot-spots in Newhall and Midway, council managed parks and sheltered housing complexes. The findings from the pilot resulted in numerous amounts of Environmental work being carried out to address problems including; extra litter bins, street lighting, planting, signage and the cutting back of overgrown shrubs etc at the same identifying critical success factors and barriers for change. Building on the success of the pilot, the Partnership is looking to develop this initiative into its Year Three Action Plan.

The first ever Schools Safety Day event was held in June and catered for 300 Year Six children from five junior schools around Swadlincote. The specially adapted production called *Kick Off* was performed by Dance Theatre Company Qdos and was designed to grab the attention and imagination of the audience, getting the children to challenge views and see life through the eyes of others, ultimately encouraging empathy and understanding. The response from the schools and children was excellent and the Partnership is planning to hold a similar event during June 2004.

During the autumn the Partnership pulled together a small sub group of partners to address the problems associated with fireworks prior to Bonfire Night. Representatives from Trading Standards, Police, RSPCA, Fire Authority, local dog owners and the district council held an awareness roadshow in Swadlincote Town Centre. The event was well received; members of public were given vouchers to encourage attendance at the council's organised bonfire and firework evening at a reduced admission.

In September, the Partnership was awarded £15,000 by the Home Office as one of 4 projects in the East Midlands to use sport to engage young people. Over 2100 questionnaires were completed representing a 44% response rate, face to face interviews and events were also held. The survey results will be published in 2004 and the findings used to direct the work of the Youth Engagement through Sport Project.

4.4 Substance Misuse

Joint partnership working with SPODA (Support for parents of drug abusers) has seen the appointment of a part time worker for South Derbyshire. The aim of the worker is to support the parents or carers of those involved in drug abuse.

The Partnership successfully funded the production of a video demonstrating the process of developing an integrated and effective substance misuse education programme, at the same time complying with the requirements of the Health Promoting Schools Award: Key Area D (substance misuse). The video 'Its up to you' has also become a resource to share across other South Derbyshire's primary schools.

Building upon the framework of the community consultation on Drugs and Burglary (Stage One - 2002) undertaken by the South Derbyshire Council for Voluntary Service (CVS) in Newhall. On behalf of the Partnership, the CVS were commissioned to undertake a second stage of consultation in Newhall. Unlike Stage One, during this round of consultation *drug use* and *burglary* were not a dominant theme, the major overarching concern from the community was related to the anti-social behaviour of young people and 'petty crime'. In addition, the researches also found that "*residents perceived community safety in Newhall to be improving.*" 171 residents were interviewed and recommendations from the consultation findings are being addressed in Year Two / Three Action Plans.

A drug awareness seminar was held in July at Gresley Old Hall. The event provided an opportunity for young people and parents to find out more about the problems associated with drug abuse and on hand, were a number of different agencies available to give advice and guidance.

The Communities Against Drugs funded provision of the South Derbyshire Mobile Youth Facility launched in 2002 is continuing to prove successful. To that end, Derbyshire County Council (Education) have recognised its value and are treating the initiative as best practice, and have begun to roll out similar mobile facilities across Derbyshire.

The Community Drugs Officer is also supporting the development of the Homelessness Strategy and has commissioned a Drugs Mapping survey to provide a guide for future work.

4.5 Violent Crime

The Police and Trading Standards continue to undertake a successful multi-agency test purchasing operations. The team concentrated on licensed premises selling alcohol, cigarettes and butane gas to minors. The operations have resulted in a number of successful convictions, with one business having their licence revoked.

A licensing sub group has been set up to address the issues surrounding the changes in legislation and its affect on local authorities. A licensing strategy is being developed and will seek to devise initiatives to reduce alcohol-related problems.

The Partnership has supported an Anti-bullying project in a local school. Project workers from CVS are developing the project, working alongside staff from Granville School to build bullying awareness into the existing Key Stage 3 class work. A consultation exercise is scheduled for May 2004 and will aim to establish children's awareness regarding bullying.

Recognising the implications of the National Drug Strategy/ Performance Management Strategy and the effects on Primary Care Trust and Drug & Alcohol Action Team, the Strategic Group agreed to the absorption of the Violent Crime Action Plan into other Action Plans. Therefore, the following Action Teams will address the outstanding initiatives: Substance Misuse Action Team (Alcohol and Licensing implications), Domestic Abuse Action Plan (Safe House / Anti-bullying) and Anti-social Behaviour Action Team (Racial Harassment).

4.6 Domestic Violence

During 2003, extensive building work has been underway to develop the 'Safe' house in the South Derbyshire. The aim of the safe house is to provide a refuge for victims fleeing from domestic abuse. The house is on target for completion by the end of March 2004. A co-ordinator has also been recruited to assist in the management of the safe house.

To raise the awareness of domestic abuse and to encourage victims to get help, the Partnership's Domestic Abuse Action Team organised a roadshow during the summer holidays to various venues throughout the district.

Throughout the roadshow event, the Action Team gave away leaflets, posters, balloons and fuzz bugs carrying key messages, contact telephone numbers and information about the crime. The roadshow created a lot of interest with the public and media. In addition, pupils from William Allitt School performed a tableau on the subject of domestic abuse to members of the public in Swadlincote. The Partnership plan to repeat the initiative during the summer (2004).

In May 2003, the Partnership provided laptop computers and a digital camera to the Family Unit to help facilitate home visits across the district.

Work is underway to develop a 'Drop In' centre in Swadlincote, the aim of the centre is to develop a range of support services including counselling for abuse victims and children in South Derbyshire. Suitable premises have been identified and the project team are seeking to develop funding bids to fund the project for a number of years.

The Action Team is developing a video in partnership with People's Express. The aim of the video is to provide training for police and practitioners and will be launched at an SRB event in March 2004.

4.7 Community Engagement

The aim of this Action Team is to address the 'fear of crime' by bridging the gap between reality and the perception of crime in the community. Therefore, one of the key drivers is to consult with the community to ascertain their views in relation to crime and feelings of safety.

Members of the Action Team are responsible for ensuring that Partnership initiatives are well publicised across a range of media's, and to that end a part-time Partnership Public Relations Officer has been appointed. Development work is underway to provide the Partnership with a website; this will also link with other countywide community safety websites e.g. www.saferderbyshire.gov.uk.

Local Crime Reduction Groups have been established in Newhall and Midway, Willington, Melbourne, Hilton. Work is underway to establish groups in Swadlincote, Etwell, Findern and Overseal. These groups are seeking to get local people to identify their problems and empower them to produce solutions.

Each group is developing its own action plan and have been given a small budget from the Partnership.

The Partnership has produced two newsletters during the year and these have been distributed throughout the District.

During the latter stage of the year, the Partnership obtained £15,000 East Midlands Development Agency funding for rural crime initiatives. The Partnership identified Lullington, Overseal and Netherseal as key areas for initiatives. Security improvements have been made to the 'new build' pavilions in Lullington and Netherseal and the village hall at Overseal. Crime prevention work includes the installation of alarm systems, security lights, window bars / grills, steel doors and a mini CCTV system.

4.8 Summary of completed actions in the Year Two Action Plan

The Year Two-Action Plan consisted of 73 actions across the seven Action Teams.

42 actions have been completed, representing 58% success rate, the remaining 28 actions have incorporated into the Year Three Action Plan. Table 1 shows the number of actions per Action Team.

Table 1 - Completed Actions in Year Two

Action Team	No of Actions	Completed Year Two	Action Cancelled	Ongoing in Year Three
Domestic Burglary	10	6	1	3
Autocrime	9	6	-	3
Anti-social Behaviour	15	9	-	6
Substance Misuse	11	6	1	4
Violent Crime	6	1	-	5
Domestic Violence	10	6	2	2
Community Engagement	12	8	-	4
Total	73	42	4	27

Note: Following on from the feasibility study some projects are deemed unsuitable for progression by the Partnership. The Action is therefore shown as cancelled on the table above.

5. PARTNERSHIP DEVELOPMENT

5.1 Self Assessment

South Derbyshire was one of several Partnerships chosen by the Government Office for the East Midlands to take part in a second pilot of the Home Office Self-Assessment Pilot in September 2003. This proved to be a useful exercise and built on the findings from the first pilot in 2002. The Home Office utilised the second pilot to finalise the format for the process and to establish a countrywide approach to self-assessment.

The main aim of conducting a self-assessment process is to promote continuous improvement in both strategic and operational delivery through identifying gaps and areas that require development. The process provided an opportunity for the Partnership to assess its structures, policies, activities and performance against a base of good practice criteria establishing good working practices (e.g. Business Excellence model).

Using the new format the Partnership undertook a one-day workshop in January 2004 to complete the annual self-assessment process. The findings from the process provided the Partnership with a number of key areas for improvement. These will be developed into the Improvement Plan and will be embedded into the development of the Partnership over the remaining year and into the 2005-2008 strategy.

5.2 Partnership Improvement Plan

Year One of the South Derbyshire Crime and Disorder Strategy saw the conception of the Partnership Development Plan. The recommendation for a Partnership Development Plan originated from the findings in the HMIC Thematic Report "Calling Time on Crime". The report suggests that:

*"Each Partnership considers the introduction of a **partnership development or improvement plan** that will seek to outline how the identified gaps can be closed and how the partnership will continuously improve over a period of three to five years"*

During this second year, the self-assessment process has continued to broaden the requirements of the Improvement Plan, identifying the need to develop and improve around four key areas:

- Partnership **Structure**
- Sharing and Gathering of **Information**
- Partnership **Performance**
- **Participation** and consultation with others

The Partnership Improvement Plan will seek to address those initiatives having a direct impact on the remaining year of the 2002-05 Strategy, and will ensure that the 2005-08 Strategy / Action Plan continues to embrace these requirements at the same time developing closer working with the Local Strategic Partnership.

6. RECORDED CRIME / COST OF CRIME

Table 2 - Recorded Crime

Priority	2002/03 level	2003/04 level	Difference	Target Reduction	Actual Change
Burglary Dwelling	396	372	-24	20%	-6%
Autocrime	926	831	-95	15%	-10%
Violent Crime	998	1013	+15	10%	-1.5%
Criminal Damage	1170	1156	-14	10%	-1%
All Crime	6081	5336	-745	N/A	-12%

6.1 Table 2 highlights the year-end figures for 2003/2004 and identifies the crime levels for the Partnership's priorities.

The reduction of Domestic Burglary and Autocrime are also key priorities for the Government. Therefore, by comparing the crime levels for 2002/03 and 2003/04 the Partnership has successfully achieved the following reductions.

Domestic Burglary = a reduction of 6%
 Autocrime = a reduction of 10%

Across Derbyshire, crime levels have also reduced, showing a reduction of 9% for Domestic Burglary and 11% for Autocrime, although Violent Crime rose across the county by 9%. Robbery in South Derbyshire remains at low levels, unlike many other areas and a 20% reduction was also measured in 2003/04

6.2 Cost of Crime in South Derbyshire

The Home Office established a format that tries to estimate the cost of different types of crime. Although the South Derbyshire Crime and Disorder Partnership believes that tackling crime is not just a matter of cost, it is important to identify the overall cost in order to begin to understand the financial impact on victims of crime. Table 3 shows the cost of the significant categories of crime when the government costs are applied.

Table 3 – Costs of crime in South Derbyshire 2003/04

Crime Type	*Average Cost estimated by Home Office format - £	No of recorded cases in South Derbyshire	Total Cost £
Burglary Dwelling	2,300	372	855,600
Burglary Non Dwelling	2,700	578	1,560,600
Criminal Damage	510	1156	589,560
Theft	340	Fraud 353 Handling 12 Other theft 606 Total 971	330,140
Theft from a shop	100	129	12,900
Vehicle Crime	Theft from a vehicle 340 Vehicle theft 890	Theft from a vehicle 597 Vehicle theft 234	411,240
Violent Crime	Sex offence 19,000 Robbery 4,700 Assault 18,540	Sex offence 53 Robbery 33 Assault 927	18,348,680
Total			£22,108,720

7. PARTNERSHIP BUDGET

7.1 Please refer to **Annexe 1** for a breakdown of the Partnership Budget for 2003/2004.

8. COMMUNITIES AGAINST DRUGS (CAD)

8.1 Please refer to **Annexe 2** for a breakdown of Communities Against Drugs initiatives and projects.

9. MONITORING AND EVALUATION

- 9.1 The Partnership has clear and concise monitoring and evaluation processes in place. These processes inform partners on a month by month basis and ensure targets are being adhered to. The process also represents an important tool for auditing the current three-year strategy.

Each Action identified in the Action Plan is updated by the identified lead on a meeting by meeting basis. During the process and on conclusion of the Action, the evaluation process is completed whereby highlighting strengths, weaknesses and areas of good practice.

- 9.2 Projects funded by external funding streams are also evaluated, whereby providing the funding body with update on achieved outcomes following an intervention.

The Partnership used the CVS to undertake an evaluation of the mini-alarms project. On receipt of the alarms, the public was invited to take part in an evaluation exercise. A questionnaire was devised to establish if;

- (a) the mini-alarm had had an impact on their feelings of safety and,
- (b) if the respondents would be interested in receiving other items of equipment to help prevent crime.

A random sample of 250 people took part in the process, and 127 questionnaires were returned representing a return rate of 51%. Out of the 127 returns, 118 (93%) felt safer for having them and only 7 (6%) responded that they would not be interested in further crime prevention promotions. The findings from the survey highlighted that the alarms had been used on a number of occasions and include:

- protecting sheds,
- protecting rear entrance to property,
- whilst out walking alone at night,
- used to repel attacks from dogs
- and as alarm following a fall in the home.

10. CHALLENGES AHEAD

10.1 The South Derbyshire Crime and Disorder Partnership have faced the challenges of Years One and Two of the Strategy with pride and confidence.

The main challenges facing the Partnership in the remaining year of the Strategy include:

- ⇒ To develop and deliver an Anti-social Behaviour Strategy.
- ⇒ To implement the actions in the Partnership Improvement Plan.
- ⇒ To work constantly towards the Public Service Agreement targets.
- ⇒ To identify initiatives to reduce the fear of crime.
- ⇒ To further develop the use of crime analysis whereby providing a more effective use of resources to reduce crime.
- ⇒ To implement, monitor and evaluate the Year Three Action Plan.
- ⇒ To work in partnership with the District and County Council to implement the recommendations from the cross cutting Best Value Review of Community Safety and the District's Comprehensive Performance Assessment (CPA).
- ⇒ To review and support Neighbourhood Watch in South Derbyshire.
- ⇒ To undertake a feasibility study regarding the use of Neighbourhood Wardens.
- ⇒ To confirm the mainstreaming of the Community Drugs Officer post.
- ⇒ To improve public relations and promotional support for the Partnership.

11. THE WIDER PICTURE

- 11.1 The Partnership continues to work alongside the Government Office for the East Midlands (GOEM). South Derbyshire representative is Michaela Antoine.
- 11.2 The Partnership is also establishing cross border working with East Staffordshire and NorthWest Leicestershire.
- 11.3 Establishing cross partnership projects within Derbyshire, e.g. Amber Valley and Erewash Drugs Awareness project.

12. CONCLUSION

- 9.1 The South Derbyshire Crime and Disorder Partnership has challenges for the remaining year of the Strategy, but if these are faced with the same degree of motivation and level of partnership working we *will* be successful.

The Partnership now has:

- ⇒ Sound foundations
- ⇒ Clear and SMART Action Plans
- ⇒ Effective monitoring and evaluation procedures
- ⇒ An effective process for self assessment
- ⇒ A structured target based Partnership Improvement Plan
- ⇒ Clear lines of communication
- ⇒ A dedicated and expanding support team including the use of a dedicated Partnership Analyst to enable robust evaluation and narrow and deep analysis of crime trends
- ⇒ An increasing budget to assist in delivering the strategy
- ⇒ Motivated partnership working

The Partnership will continue to build on its success and looks forward with enthusiasm to delivering the challenges in the remaining year of the 2002 / 2005 Strategy.

Michelle L Collins
Community Safety Officer

Annex No 1

Table 4 - Crime & Disorder (2003/04) Budget

<u>Expenditure</u>		<u>Income</u>	
Salaries*(inc on costs)	90,000	c/o 2002/3	54,250
Subsistence	500	DCC*	29,000
Training	1,000	Police**	116,500
Telephones	500	Home Office	59,392
Venue Hire	1,200	Contributions***	3,000
Travel	1,000	SDDC Balance****	135,620
Equipment	1,000	SRB	5,000
Printing	1,000	EMDA	15,000
Stationery	100		
Consultants	1,000	Total	417,762
Analyst	7,000		
AUTO CRIME		Key	
CCTV	43,000	DCC*	CCTV 15,000
Campaign	800		PSA 13,500
Ratrap	2,000		Social Services 500
Disposal of vehicles	4,000		
ANTISOCIAL BEHAVIOUR		Police**	Liberation Day 1,000
Neigh'ood Risk Assessment	39,000		BCU 45,000
Linton Youth Facility	12,650		Police Liaison Officer 45,000
Anti Social Behaviour Strategy	11,000		Inspector 13,500
			Contribution 12,000
Summer Sport/Youth Engage'	15,000	Key	
Mediation	6,000	SDDC****	Analyst 7,000
BMX	70,000		Disposal of Vehicles 2,000
Access to Youth	1,000		Web Site 2,000
QDOS/School Safety	2,000		Commun P'ship 4,620
Youth Facilities	30,000		Contribution 11,000
Crime Reduction in Parks	2,100		PSA 14,250
VIOLENT CRIME			Liberation Day 1,000
Bullying Project	1,000		School Safety 500
DOMESTIC ABUSE			BMX 60,000
Big Boys don't Cry	1,000		Mediation Service 4,250
Dom' Abuse Campaign	3,000		Neigh' Risk Asses 10,000
Dom' Abuse Project	9,000		Youth Facilities 15,000
COMMUNITY ENGAGEMENT			Local Crime Red' Group 4,000
Police Office	2,000	Contributions***	Linton Parish 3,000
Web Site	4,000		
PR Support	5,500		
Promotional Expenses	2,662		
Liberation Day	4,500		
Local Crime Reduct' Groups	20,000		
Neigh'hood Watch	3,750		
Comm' Engagement Officer	10,000		
LSP / Comm Consultation	5,000		
Corporate Sponsorship Project	3,500		
Total	417,762		

* Salaries for Community Safety Officer, Admin Asst, Accounts Support, Police Liaison Officer, Anti-social Behaviour Officer.

Annexe No 2

Table 5 - Burglary Reduction (2003/05)

Expenditure		Income	
Equipment (alarms, chains etc)	82,000	c/o	30,700
Care & Repair (Wages & Vehicle)	50,000	Police	10,000
Promotional Costs	20,700	SDDC	82,000
CVS Fee	10,000	SRB	10,000
		Home Office	10,000
		DCC	20,000
Total	£162,700	Total	£162,700

Communities Against Drugs Programme 2001/02 – 2003/04

The Communities Against Drugs (CAD) programme has now been subsumed into the Building Safer Communities funding stream of the Government's 10 year anti-drugs strategy which deals with the effect of drugs on communities including crime, social exclusion, neighbourhood decline and drug supply. The three specific delivery objectives of Communities Against Drugs are to:

- Disrupt drugs markets
- Tackle drug related crime
- Strengthen communities to withstand drugs problems

Communities Against Drugs is a 3 year programme and in 2001 it was announced that South Derbyshire was to receive £71,400 annually for three years, with a minimum of 32% of the annual allocation to be spent on capital items. A breakdown of the commitment for 2003/04 is shown below:

Table 6 - Communities Against Drugs Financial Commitment (2003/4)

Expenditure		Income	
Salaries	22,000	c/o	37,300
Emp NI & Super	5,500	Home Office	58,950
Car Allowance	1,000		
Drugs Education	4,000		
Community Fund	10,300		
SPODA	5,450		
Drugs Mapping	11,000		
Mobile Youth Project	25,000		
Addaction	12,000		
Total	96,250	Total	96,250

Annexe No 2

Key projects that have received funding during 2003 are as follows:

1. **Community Drugs Officer** – The Community Drugs Officer was recruited in July 2002, the aim of this post is to increase capacity of local communities and agencies to tackle drug misuse and related crime in a co-ordinated manner. Key projects include: a drug mapping exercise across South Derbyshire, development of an education programme with Primary Schools, assisting the Burglary Reduction Project and co-ordinating drugs awareness events.
2. **Mobile Youth Facility** – This project has received a total of £57000, which has contributed to the build, and running costs of the facility. The facility is an outreach service providing:
 - advice and information to young people in partnership with services available at the youth information shop
 - drugs and health educational programmes in community settings
 - youth diversory activities to groups of disaffected young people, specifically those identified as being at risk of involvement with drug use and supply.
3. **Community Consultation** – £4,000 of CAD funding was allocated for this consultation process which was undertaken by South Derbyshire CVS. The consultation took place in two stages; the first stage took place between February and April 2002, and the second stage during the same period in 2003. The comparative analysis of the two stages will provide valuable feedback on community perceptions on a range of crime prevention initiatives that took place in the intervening time.
4. **SPODA Support Service** – Following recommendations from the Community Consultation and the Substance Misuse Action Team, funding was allocated to develop the provision of a support service for the parents and carers of drug users. A dedicated part time support worker was recruited for South Derbyshire in October 2002. Regular self help group meetings have been set up for carers in key areas and an out of hours help line has been implemented.
5. **Addaction Development Scheme** – This project received £12,000 from the year 2 capital allocation. The project was to enable the development of the key local drug treatment service, Addaction, to increase access to the service, reduce waiting times and increase the variety of services available. It is envisaged that the relocation and development of the service will take place in 2003/4 following a successful application to GOEM to carry over the funds into 2003.

Annexe No.2
South Derbyshire Crime and Disorder Partnership

Year Three Action Plan 2004 – 2005

Teamwork

Reducing Crime in our Community

South Derbyshire Crime and Disorder Partnership

VISION

"To work together to provide the people of South Derbyshire with a Community, in which it is safe to live, work, play and visit."

This vision for a safe South Derbyshire will be achieved through partnership working between the range of local authorities, police, health, other statutory bodies, voluntary sector organisations and the business sector. The community will also be encouraged to take action itself to reduce criminal and anti-social behaviour.

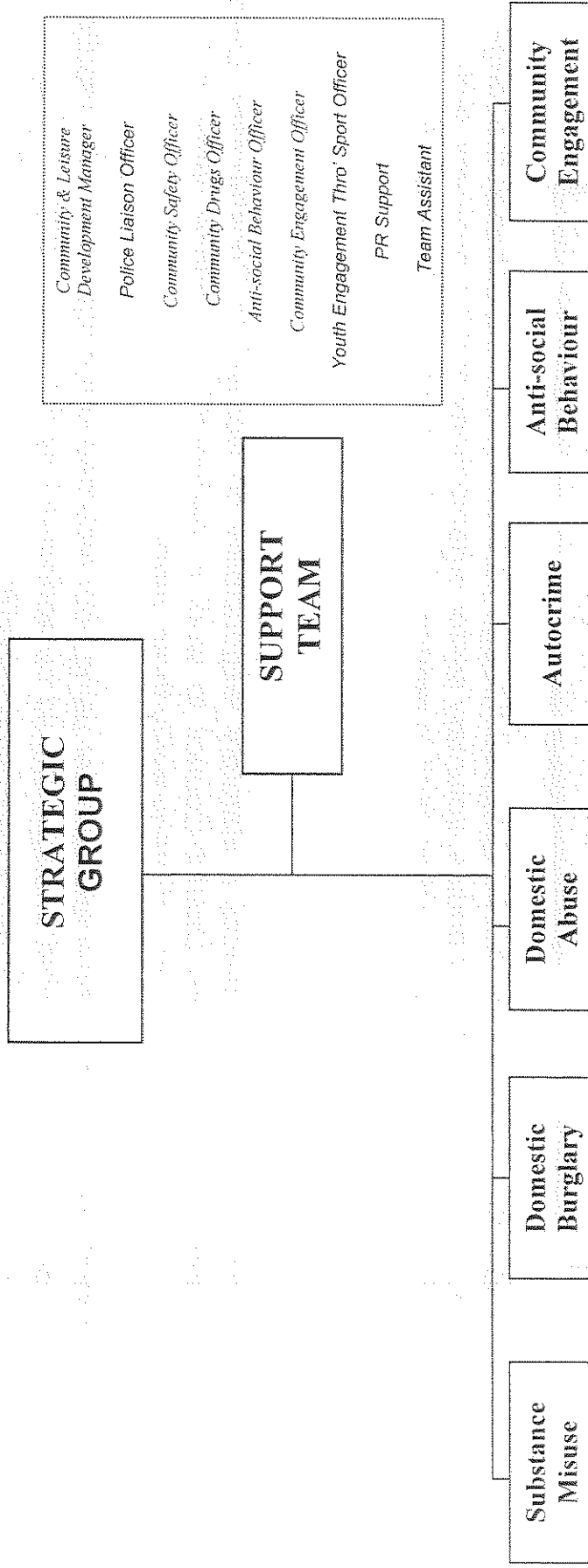
INTRODUCTION

The Crime and Disorder Act (1998) places a statutory responsibility on Derbyshire Constabulary, Derbyshire County Council and South Derbyshire District Council to work in partnership to reduce crime and disorder through the production of a crime reduction strategy every three years.

To develop that strategy an audit of crime and disorder using both recorded crime figures and the results from a number of public surveys, identified what priorities should be addressed by the Partnership. The 2002 – 2005 South Derbyshire Crime and Disorder Strategy provides the overarching policy and this document represents the second year of the action plan to deliver the crime reduction work.

DELIVERING THE ACTION PLAN

The South Derbyshire Crime and Disorder Partnership is structured as shown in the diagram below: -



Please note: Sub Groups are formed (where necessary) to address particular problems / projects. Each Sub Group Leader reports progress to Action Team meetings on a regular basis.

Strategic Group

This group consists of the responsible authorities, Police, District and County Council and other statutory agencies such as Probation Service, Drug and Alcohol Action Team, and Health and also non-statutory agencies from the private, public and voluntary sectors.

The group is responsible for the implementation of the Strategy, its resourcing and its performance. Other issues this group is responsible for include information exchange, persistent young offenders and crime mapping analysis.

The Chairperson of each Action Team is also represented on this group to facilitate effective communication throughout the Partnership and to ensure that the group is accountable for its performance. The Strategic Group member is also accountable for the Action Team's performance.

Action Teams

Each of the six action teams is responsible for a key issue and produces an annual action plan designed to deliver key targets. In addition, Sub Groups can be formed to address particular problems and projects. The Lead Officer for the Sub Group reports progress at Action Team meetings.

Partnership Support Team

The team consists of those Officers who work directly for the Partnership and take responsibility for specific areas of the Partnership's work.

COMMUNICATION

Communication, both internal within the Partnership and externally with the community and other voluntary, public and private sector organisations, is crucial to the Partnership's success in crime reduction.

In terms of internal communication the Partnership Support Team is responsible for ensuring that information is passed throughout the Partnership with particular importance being placed on the following: -

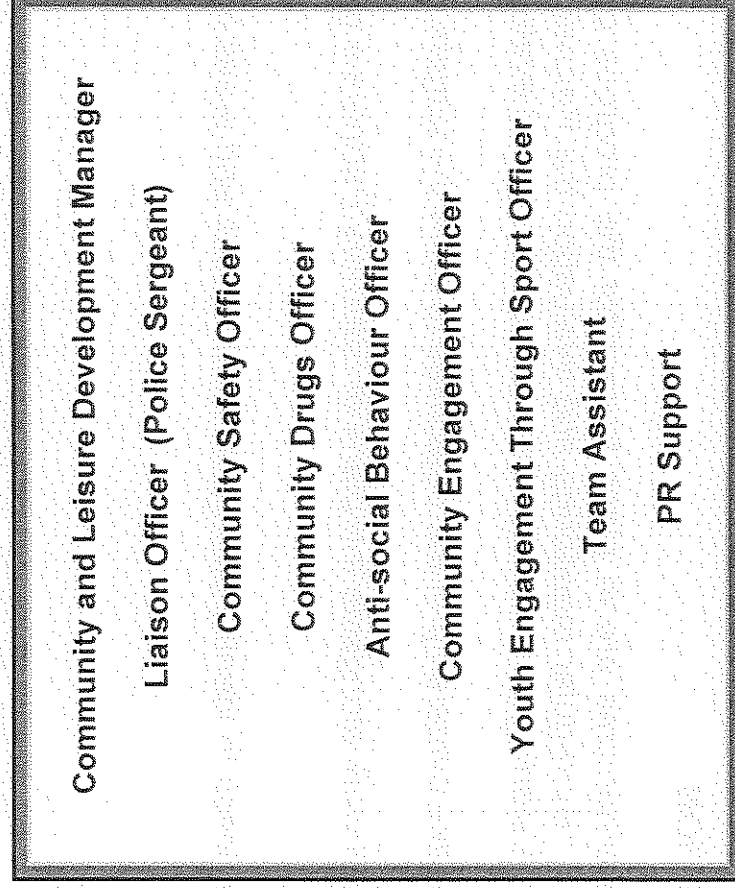
Providing information to Action Teams and Community Police Officers to assist in crime reduction initiatives. Community Police Officers to provide regular feedback to Action Team and Partnership Support Team to measure effectiveness of Action Plans and new trends of crime and disorder. Community Engagement Action Team provide all other levels of the Partnership with regular updates on consultation, press coverage and crime prevention campaigns:

External communication will be the priority the "Community Engagement Action Team" who will have responsibility for the following: -

- Implementing and monitoring the Partnership's Promotional Plan.
- Undertaking on an annual basis a community consultation exercise to allow comparison with the British Crime Survey.
- Review the reporting of crime and disorder information to groups, meetings, committees, councils etc.

RESOURCES

To achieve the targeted reduction in crime will require the enthusiastic and committed support of both the members of the South Derbyshire Crime and Disorder Partnership and the South Derbyshire community. The Partnership's structure illustrated earlier is designed to ensure that this support will be harnessed and developed. The Partnership Support Team consists of six officers and dedicated administrative PR support.



This Partnership is funded by the Police, County Council, District Council, PCT and Home Office who have allocated significant resources with over £500,000 being available for crime reduction work in South Derbyshire during 2004/05.

MONITORING AND EVALUATION

It is imperative that robust mechanisms are in place to monitor the progress of the identified objectives and targets set out in the Strategy. By regular monitoring and evaluation the Partnership will be able to adjust and amend targets as necessary. A starting point for an effective monitoring and evaluation system will be:

- Individual Action Teams to take ownership of the objectives to drive the targets forward.
- The Partnership Strategy will work alongside the plans of Statutory Partners e.g. The Health Improvement and Youth Justice Plans.
- Annual Self-Assessment process to identify strengths, weaknesses and areas for general improvement.

THE PROCESS

Action Teams

The Action Plan will be evaluated at each meeting and progress on identified targets and objectives documented.

Strategic Group

The Chair of the Action Team will update the Strategic Group on a regular basis. This Team will ensure that issues such as funding and membership of the partnership are addressed. The Strategic Group will also ensure that the Partnership as a whole is working towards targets from a local regional and national perspective.