

## Appendix A: Safe & Secure: Projects 2015/16

<b>SP 01 - Facilitate new affordable housing for people unable to access the housing market</b>			
Quarter	Task	Progress	Status
1	Draft Local Housing Needs Study draft report prepared.	Consultants draft report received.	Green
2	Finalise Local Housing Needs Study report.	Report finalised.	Green
3	Draft Affordable Housing Supplementary Planning document prepared.	Draft pending outcome of the Local Plan Part 1 as it is dependent on the affordable housing provisions approved in the document. The New Housing and Planning Bill will have a significant impact on the SPD. The intention is to now wait until this is finalised before consulting on a new SPD to avoid any abortive work etc.	On hold
4	Consult and finalise Affordable Housing Supplementary Planning document (subject to Local Plan Part 1 approval).		

<b>SP 02 – Improve the condition of the current housing stock.</b>			
Quarter	Task	Progress	Status
1	Continue to work towards the Committee approved 5 year Capital Improvements Programme. These works will include shower instalments, kitchens, bathrooms, re-wires, re-roofing and energy efficiency works.	Q1 56 kitchen replacements have been carried out, 101 new bathrooms fitted, 100 central heating upgrades and 72 electrical rewires have been undertaken, 10 roofs have been replaced and 74 shower and extractor fans have been fitted. A total of 339 properties have benefitted.	Green
2		Q1 to Q2, 113 kitchen replacements have been carried out, 230 new bathrooms installed, 187 central heating upgrades and 148 electrical rewires undertaken and 147 shower and extractor fans fitted. 519 properties have benefitted from this work.	Green

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<b>SP 02 – Improve the condition of the current housing stock.</b>			
Quarter	Task	Progress	Status
3		During Q1 to Q3 2015 (1 April to 31 December 2015), 158 kitchen replacements have been carried out, 275 new bathrooms installed, 247 central heating upgrades and 198 electrical rewires undertaken and 207 shower and extractor fans fitted.	Green
4			

<b>SP 05 – Work with Partners to ensure diversionary activities are being delivered in 'target' locations</b>			
Quarter	Task	Progress	Status
1	Discuss half term and summer provision at PFY group, identify hotspot areas/individuals and what activities are required.	£5,000 committed to providing summer activities in three urban parks (Newhall, Eureka and Maurice Lea). Other areas identified as hotspots where delivery is required; Etwall, Aston and Stenson.	Green
2	Commission and deliver activities for the summer holidays.	37 Summer activity sessions were held over the summer holidays at parks and recreation grounds within the urban core. Over 1,400 participants attended these sessions.	Green
3	Evaluate summer activities and identify if further sessions and activities are required during the autumn term period.	Identified a need for diversionary activities for Etwall and Swadlincote to address ongoing ASB issues. Currently looking at several options in Swadlincote, including using the Market Hall car park and opening the Rinkway Young Peoples Centre at night to allow access for young people.	Green
4	Liaise with Police and partners to identify hotspot areas for spring half term activities.		

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<b>SP 06 - Ensure 'Safer Neighbourhoods' funding is being used effectively to combat local crime and disorder issues</b>			
Quarter	Task	Progress	Status
1	Identify local issues and work with communities and partners to develop projects.	Application received for security measures at Aston Memorial Hall. Awaiting application from Friends of Newhall Park for application for funding towards Newhall Park Skate Park.  Crime reduction advice visits provided to Aston Pavilion and Repton Scout Hut after a break in and damage occurred respectively. Both expected to submit applications for increased security.	Green
2		Application received and approved to provide CCTV at The Den in Repton (the base of the local Scout Group), for security shutters at Aston Rec, funding towards Newhall Sk8 Park and new locks at Aston Memorial Hall. Applications also received from Hilton School for widening the pavement for safety reasons and from Melbourne Parish Council for an upgrade to the existing CCTV system.	Green
3		Applications approved to provide CCTV at Etwall Cricket Club, widen pavement to improve safety for school users at Hilton Primary School and for CCTV in Melbourne.	Green
4			

<b>SP 07 - Work with our Partners and communities to reduce acquisitive crime across the District</b>			
Quarter	Task	Progress	Status
1	Programme in a number plate operation in each SNT area over summer. Deliver a shed security campaign as part of National Garden Week.	Number plate ops delivered in Hatton, Newhall and Findern Garden Centres and Melbourne.  Information on shed security was given to local garden centres to give out when sheds were purchased.	Green

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<b>SP 07 - Work with our Partners and communities to reduce acquisitive crime across the District</b>			
Quarter	Task	Progress	Status
2	<p>Publicise and deliver number plate and property marking initiatives.</p> <p>React to any increase in dwelling / non-dwelling breaks by working with the Police.</p>	<p>10 number plate security ops have been carried out over the summer, with more than 300 cars secured. The ops took place all over the District, including Findern, Hatton, Melbourne, Midway, Overseal and Swadlincote.</p> <p>There has been an increase in non-dwelling thefts across Aston and Weston during the summer. Sheds and garages are being targeted, with a large number of power tools and bicycles stolen. The Safer South Derbyshire Partnership and Safer Homes scheme have leafleted the area offering free shed security visits to victims and residents.</p>	Green
3	Hold campaigns to raise awareness of Safer Homes Scheme.	New leaflets produced. These have been distributed around the District. Increase in referrals received from the new Police Vulnerability Unit.	Green
4	Plan future activity/ operations for spring and summer period.		

<b>SP 08 - Work with Partners to promote Community Safety Campaigns locally+</b>			
Quarter	Task	Progress	Status
1	Carry out bike marking and provide road safety information in schools as part of Bike to Work Week locally.	PCSO's attended 15 primary schools to security mark bikes and provided road safety advice as part of the SDDC Bike ability sessions.	Green
2	Attend local summer events to promote personal safety and property security.	<p>70 parents attended an awareness raising event at John Port School, Etwall, on July 7. The evening, organised jointly by the Police, MAT and the school, aimed to help parents understand issues around internet safety, sexting, legal highs and self-harming.</p> <p>PC Marriott and PCSO Beer joined Chris Smith</p>	Green

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SP 08 - Work with Partners to promote Community Safety Campaigns locally+			
Quarter	Task	Progress	Status
		in attending National Play Day at Maurice Lea Memorial Park in Church Gresley. The stall provided high-visibility items for children's bikes and leaflets on cycle safety. The police provided youngsters with the chance to have fingerprints taken and to dress up like a police officer.	
3	<p>Work with partners to deliver local campaign as part of National Hate Crime Awareness Week in October.</p> <p>Deliver a campaign around the Domestic Abuse 16 Days of action, including White Ribbon Day and Derbyshire Candle Lit Vigil.</p>	<p>Stop Hate UK information was distributed by SNT teams as part of Hate Crime Awareness Week.</p> <p>A candlelit vigil was held at Swadlincote Town Hall on 2 December to remember victims of Domestic Abuse. A White Ribbon Day event was also held in the town centre on 26 November. Members of the public were encouraged to sign a pledge to take a stance against Domestic Violence by signing a giant wooden white ribbon.</p>	Green
4	<p>Work with partners to deliver local campaign in schools around Safer Internet Day in February.</p> <p>Hold a local event to promote local DV and other support services as part of International Women's Day.</p> <p>Work with partners including schools to deliver local campaign around National Child Sexual Exploitation Awareness Day in March.</p>		

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<b>SP NEW – Prepare Organisational response to the introduction of Universal Credits</b>			
Quarter	Task	Progress	Status
1	Establish communication line with DWP, WRG. Schedule regular meetings with the Income Team Leader.	DWP communication lines established with regular monthly meetings. Temporary Income Team Leader appointed to help assist the delivery.	Green
2	Alternative software and effectiveness of Orchard capability.	The Orchard system has recently undergone a health check which highlighted issues that need to be addressed. We'll be undertaking the necessary work to make the improvements required to the system during Quarter three.	Green
3	Monitor and assessing impact changes.	New performance reporting process has been drafted to monitor impact. A small number of claims have been received and are being carefully managed by the Housing Team.	Green
4	N/a	N/a	N/a

<b>SP NEW – Implement Derbyshire Careline Partnership</b>			
Quarter	Task	Progress	Status
1	Procurement of new alarms Monitoring equipment underway. Operational arrangements under review ready for go live.	Procurement on track, responses received and evaluation to take place in late July. Operational management group have met to review operational policies and procedures to align them to the new delivery model. Met with legal representatives to review and finalise the company structure needed to deliver the partnership.	Green
2	Procurement complete and contract signed in August 2015. Work underway to set up company structure to deliver the new Careline Partnership.	Meetings have taken place with legal representatives to progress the company structure set up. The Procurement process has been completed and an implementation plan has been developed.	Green
3	Companies set up and operational arrangements finalised. System build	Derbyshire County Council has significantly reduced its funding to the project, which has raised concerns about its viability. DCC to confirm its	Amber

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<b>SP NEW – Implement Derbyshire Careline Partnership</b>			
Quarter	Task	Progress	Status
	underway to deliver on scheduled launch date.	financial position and offer before a decision is made between all parties whether to continue with the project.	
<b>4</b>	Soft launch of the Partnership across Bolsover, Chesterfield and South Derbyshire districts with a full go live April 1 2016.		

<b>SP NEW – Implement new Tenancy Agreement</b>			
Quarter	Task	Progress	Status
<b>1</b>	Draft amended tenancy agreement to take into account changes in legislation and policy. Produce easy read guide for current tenancy agreement.	Initial draft of tenancy agreement produced following consultation with staff and Tenants Panel. Easy read tenancy agreement produced following consultation with Tenants Panel.	<b>Green</b>
<b>2</b>	Set out timetable for implementation of new agreement.	Final version produced after consultation with staff, tenants and Legal. Preliminary Notice of Variation to be issued in October followed by Notice of Variation in December.	<b>Green</b>
<b>3</b>	Notice of Variation issued and new agreement in place. Easy read guide updated to reflect new agreement	Due to unforeseen delays with regard to the legalities, the preliminary Notice of Variation was delayed until 25 January and the Notice of Variation will now be issued in May 2016. The process will now be completed in Quarter 1 of 2016/17.	<b>Red</b>
<b>4</b>	Complete.		

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<b>SP NEW – Council Housing New Build &amp; Regeneration Programme</b>			
Quarter	Task	Progress	Status
1	Two new build developments on site.	Pennine Way, Swadlincote, and Coton Park, Linton. are on site.	Green
2	Complete initial site appraisal for HRA/GF land.	We are now on site at Lullington Road, Overseal. Initial site appraisals have been completed and architects are working on site layout options.	Green
3	Complete site appraisals for phase two.	Three sites are now live – Pennine Way, Swadlincote, Lullington Road, Overseal and Coton Park, Linton. All site appraisals have been completed.	Green
4	Propose phase two development scheme & practically complete one new build.		

<b>SP NEW – Housing Strategy</b>			
Quarter	Task	Progress	Status
1	Review key housing issues and hold visioning event for internal stakeholders.	Visioning event held with key internal stakeholders and strategic outcomes agreed.	Green
2	Carry out consultation exercise on the strategic outcomes.	Consultation exercise undertaken in August with key stakeholders and partners. The draft Housing Strategy is complete, with a members briefing held.	Green
3	Finalise draft strategy for Committee Approval.	Approved at January committee.	Green
4	Complete	N/A	



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