

PROJECT PROPOSALS

SUMMARY SHEET

	2001/02 (½ year)	2002/03/04
CAPITAL ALLOCATION (min. 32%)		
Outreach Youth Work Programme	30 000	
Community Project Fund		23 000
REVENUE FUND (max. 68%)		
Community Drugs Officer *	15 000	* 25 000*
QDOS Theatre Residency	4 500	
Police Operation	8 000	
Outreach Youth Work Programme (including Youth Information Shop Support)	* 2 000	* 25 000 *
Community Consultation	4 000	
Community Project Fund	<u>7 900</u>	<u> </u>
	£71 400	£73 000

Allocation 2001/02 £71 400

Allocation 2002/03 (Minimum) £71 400
(Maximum) £107 100

Allocation 2003/04 (Minimum) £71 400
(Maximum) £142 800

* Ongoing contractual commitment over 3 year programme
Outreach Youth Programme includes £15 000 Partnership Funding from
PCG and £6 000 from DAAT