
REPORT TO:	FINANCE AND MANAGEMENT	AGENDA ITEM: 9
DATE OF MEETING:	18 APRIL 2002	CATEGORY: DELEGATED/
REPORT FROM:	HEAD OF COMMUNITY SERVICES	OPEN:
MEMBERS' CONTACT POINT:	STUART BATCHELOR	DOC: c:\myfiles\pmw\commserv\finance&managementcommittee\18-04-02\asian over 60 clubsw.doc
SUBJECT:	ASIAN OVER 60`S CLUB	REF:
WARD(S) AFFECTED:	TICKNALL	TERMS OF REFERENCE: FM08

1.0 Recommendations

- 1.1 That approval is given to funding of £5000 per annum to the Asian Over 60`s Club as a contribution to the provision of a focal point for the elders of the Asian community in Stenson Fields

2.0 Purpose of Report

- 2.1 To put in place arrangements for the council to contribute to the Asian Over 60`s Club

3.0 Detail

- 3.1 A proposal for funding towards the Asian Over 60`s Club was submitted by ward members as part of the 2002/3 budget process. Annexe A contains the members report on this issue
- 3.2 The proposal was considered alongside other budget proposals and was not built into the base budget for 2002/3 at this time
- 3.3 Members are now asked to reconsider this so that the future viability of the club and its services are supported by the Council
- 3.4 Community Services Committee considered this matter on 11 April 2002 and agreed to recommend to this committee that funding of £5000 per annum is provided

4.0 Financial Implications

- 4.1 A contribution of £5000 per annum to the club will need to be drawn from reserves and would have the effect of reducing balances by £15,000 over the three year planning term. This would result in projected balances at the end of 2004/5 of £760,000.
- 4.2 The predicted level of balances will be affected by the out-turn for the recent financial year (2001/2). The Council is beginning the close down process and the final out-turn will be reported to Finance and Management in July.
- 4.3 Depending on the reported out-turn the Finance and Management Committee may then wish to convene a second Service and Financial Planning Working Group to consider whether it wishes to allocate any surplus resources that arise at the out-turn stage.
- 4.4 Any contribution to the Asian Over 60's Club would be made as a grant and would be subject to ongoing support and monitoring of the grant as per support to other voluntary/community projects

5.0 Corporate Implications

- 5.1 None

6.0 Community Implications

- 6.1 The club provides services to a distinct group of the community

7.0 Background Papers

- 7.1 Report to SDDC Community Services Committee 15 November 2001