

Outcome	Measure	Actual 2010/11	Target Quarter 3 2011/12	Actual Quarter 3 2011/12	Status	Annual Target 2011/12	Predicted Out turn 2011/12	Status	Comments/ Remedial Action
LO 1- Deliver community based recreational & cultural activities that promote 'healthier lifestyles'.	LM 01 - Adult participation in sport	21.50%	n/a	n/a	Grey	22.50%	22.50%	Green	Annual survey
	LM 02 - Sports Development - Nr. of Participants	9,137	800	1,427	Green	6,600	6,600	Green	
	LM 03 - Playscheme Provision - Nr. of Participants	7,550	70	49	Red	6,160	6,160	Green	Although the quarterly targets have not been achieved due to the bad weather, it is expected that the annual target will be exceeded
	LM 04 - Get Active in the Forest - Nr. of Participants	13,416	2,750	2,998	Green	14,085	14,085	Green	
	LM 05 - Cultural Activity Provision - - Nr. of Participants	4,850	2,000	1,799	Red	7,000	6,000	Red	More dance classes to be set up in the new year. More dance events planned too.
	LM 06 Satisfaction with sports provision in the Local Authority area	66.00%	n/a	n/a	Grey	70.00%	70.00%	Green	Annual survey
LO 2 - Helping the community reduce its 'environmental footprint'.	LM 07 - Reduction in emissions from Local Authority own estate & operations	5.00%	n/a	n/a	Grey	5.00%	5.00%	Green	Annual Target
	LM 08 - Energy Efficiency- average SAP (2005) rating of Local Authority owned dwellings	69.57	69.70	69.70	Green	70.00	70.00	Green	