

Corporate Plan 2009/14 – Monitoring Report – Year ending 31<sup>st</sup> March 2010

Action	Progress	Status	Remedial measures if 'Not on Track'	Service Area
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**Objective: Lifestyle Choices****Initiative: Promoting Healthy Facilities & Lifestyles**

LC 1.01 - Successfully implement & maximise the benefit of the free swimming initiative for under 16's & over 60's	<p>Scheme went live on 1st April 2009.</p> <p>In total of 68,460 swims were accessed through the Free Swimming initiative at both Etwall and Green Bank Leisure Centres.</p> <p>Results from the customer feedback surveys in November 2009 were positive with many benefits of the scheme highlighted in particular the increase in physical activity.</p> <p>Now working in partnership with the Amateur Swimming Association in order to arrange more free sessions, with the aim to attract more people to take up swimming</p>	G		Leisure & Community Development
LC 1.02 - Procure & deliver feasibility study into leisure, sports and arts provision in Melbourne & the surrounding area	A Consultant has been appointed, and Stage 1 of the Study is now complete. Various options are now being considered.	G		Leisure & Community Development
LC 1.03 - Launch the new Leisure Centre in Etwall	The leisure centre was successfully opened to the public on 5th August 2009.	G		Leisure & Community Development
LC 1.04 - Deliver the Get South Derbyshire Active Project	This is an ongoing project that is reviewed at South Derbyshire Sport meetings	G		Leisure & Community Development
LC 1.05 - Support all food businesses to achieve high standards in the Star Ratings for Food Safety.	Getting close with a score of 69.9%. . This score could fluctuate over the year, so there is no need for any complacency.	G		Environmental Services

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**Initiative: Supporting cultural events and activities**

<p>LC 2.01 - Deliver dance opportunities in partnership for all ages across the district</p>	<p>Sessions for young and older people re- commenced in September</p> <p>A Youth Dance review meeting with PCT &amp; Schools Sports Partnership was held in November.</p> <p>An Older people's dance presentation was made to the 50+ forum in September</p> <p>During the year there were a total of 398 participations in 15 sessions during 2009/10. A Youth dance development project is underway for 2010.</p>	<p><b>G</b></p>		<p>Leisure &amp; Community Development</p>
<p>LC 2.02 - Support local communities in delivering cultural events across the district.</p>	<p>At least 5 projects involving the arts, sports and environment for at least 1350 audience/participants have been held Events for Summer 2010 are being finalised.</p> <p>These events include the supporting of Swadfest, Walking Festival, Breath of Fresh Air and Liberation Day</p>	<p><b>G</b></p>		<p>Leisure &amp; Community Development</p>
<p>LC 2.03 - Deliver a programme of events at the Glade in the Forest at Rosliston Centre</p>	<p>In total 5 events in 2009/10 have been supported, attracting 1590 members of the public. A further 3 external events have attracted 770 members of the public. Thus resulting in 2360 participants in Glade events last year and 9 wedding events in total. A full programme of supported events for Summer 2010 will be designed / printed and distributed during May 2010.</p>	<p><b>G</b></p>		<p>Leisure &amp; Community Development</p>

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**Initiative: Helping the community reduce its environmental footprint.**

<p>LC 3.01 - Promote and deliver a reduction in housing based carbon emissions</p>	<p>a) 3,643 energy conservation measures have been installed in private homes (these include powerdowns and low energy light bulbs)</p> <p>b) Two potential sites have been identified to improve energy efficiency of 5 Park Homes. The surveys and preliminary work have been completed and a contractor appointed. Work is to commence on site in April 2010.</p> <p>c) Additional (2) workshops have been delivered to local residents regarding the Carbon Village Project. SMART meters have been loaned to residents. A School is progressing a bid for funding to install photovoltaic solar panels. Further workshops are planned for businesses.</p> <p>A Door to door campaign to offer free insulation measures was undertaken, with over 700 residents visited and 200 properties insulated</p>	<p><b>G</b></p>	<p>b) Scheme is being funded and delivered by external partners NEA (National Energy Action) and Warmfront. These partners have experienced some funding delays.</p>	<p>Environmental Services</p>
<p>LC 3.02 - Promote and deliver initiatives to reduce fuel poverty for at least 100 vulnerable households</p>	<p>A follow up NIS 198 questionnaire was undertaken. Spirita Care &amp; Repair surveyed 78 'vulnerable' households. 123 homes have been made 'decent' via grant activity; and energy saving measures provided to 2,591 vulnerable households</p>	<p><b>G</b></p>		<p>Environmental Services</p>

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**Objective: Safe & Secure**

**Initiative: Promoting Independence, Security & Inclusion via the provision of Decent Housing**

SS 1.01 - Adopt 'Building for Life' criteria as a standard for new homes as a basis for negotiation with developers.	Design Excellence Officer has completed the Building for Life accredited assessor training  The Design Guide was approved by Environmental & Development Services Committee in January 2010.	<b>G</b>		Planning Services
SS 1.02 - Improve the current housing conditions across the public/private sector stock.	This year saw an increase in the number of non decent homes in the public sector due to the results of a new stock condition survey, completed in September 2009. It shows however there are only 136 properties from our stock of over 3000 homes that we currently class as non-decent. This doesn't mean that they are in an uninhabitable condition. These properties generally have older heating, kitchens and bathrooms, which are fully functioning, but not up to the current standards expected.	<b>G</b>		Environmental Services
SS 1.03 - Commence a scheme of parking enforcement within the District.	The Scheme is underway with 800 hours of contracted parking enforcement	<b>G</b>		Environmental Services
SS 1.04 - Enabling people to remain in their own home for longer using the Telecare service	The number of Telecare referrals increased due to additional marketing activities. The final total is above target for the year. South Derbyshire District Council continues to be the leading provider of Telecare in Derbyshire.	<b>G</b>		Housing Services
SS 1.05 - Deliver in partnership the Swadlincote Extra Care housing project	Planning permission granted at the Development Control Committee (7th July 2009).  All residents were rehoused and Careline was relocated to Bretby Business Park. The remaining legal issues are currently being resolved. Further work will commence on site during the summer.	<b>G</b>		Housing Services

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SS 1.06 - Helping people to stay in their own homes through homeless prevention support	Prevention of homelessness has increased over the year, exceeding the target in the 3rd and 4th quarters resulting in total performance above target for the year.	G		Housing Services
SS 1.07 - Promote Next Step, Domestic Abuse Outreach Service	84 referrals during the year	G		Housing Services
<b>Initiative: Safe Neighbourhoods</b>				
SS 2.01 - Complete 10 Local area 'Safer Neighbourhood' projects	24 Projects funded during the year	G		Leisure & Community Development
SS 2.02 - Improve partnership working with local Secondary Schools by identifying 3 initiatives that will impact on reducing ASB and/or underage drinking	<p>Information on underage drinking has been provided at Parents evenings at schools</p> <p>Meetings have been held with all Head teachers. Presentations made by the Partnership at The Pingle School Conference Day. Reviewing procedure to enable schools to be notified when second ASB warning letters are issued.</p> <p>'Choices' lessons held in each school. ASB Officer now attending each secondary school's Pupil's Support meetings in order to identify opportunities for early intervention</p>	G		Leisure & Community Development
SS 2.03 - Improve existing ASB Policy and Procedure Document and promote to Partners	Policy updated and approved	G		Leisure & Community Development
SS 2.04 - Continue to reduce frequency of fly-tipping through enforcement and the promotion of deterrents	<p>Successful enforcement campaign against fly tipping continues.</p> <p>3 convictions were made during this period</p>	G		Environmental Services

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SS 2.05 - Publicise the routine successful work of the Safer Neighbourhood Wardens	Blog has been running for two months (185 page views). A Press launch which took place in January was covered by the Derby Evening Telegraph	G		Environmental Services
SS 2.06 - Cleaner streets via a high profile campaign for a 'Cleaner South Derbyshire'	<p>The Communications Team have delivered a high profile publicity campaign.</p> <p>The Waste Management team have delivered 12 litter picking events for the campaign that has involved schools, voluntary groups, community spirited individuals and McDonalds. The team have also partnered with the Community Payback service in order to deliver 34 'Grot Spot' clear ups. As a result, Five fast-food retailers and Sainsbury's in Newhall are participating in a litter action project to tackle an untidy 'Grot Spot' area.</p>	G		Environmental Services