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<b>REPORT TO:</b>	<b>HOUSING &amp; COMMUNITY SERVICES COMMITTEE</b>	<b>AGENDA ITEM:</b>	<b>10</b>
<b>DATE OF MEETING:</b>	<b>9TH FEBRUARY 2006</b>	<b>CATEGORY:</b>	<b>DELEGATED</b>
<b>REPORT FROM:</b>	<b><u>DEPUTY CHIEF EXECUTIVE</u></b>	<b>OPEN</b>	
<b>MEMBERS' CONTACT POINT:</b>	<b>IAN REID (5790)</b>	<b>DOC:</b>	<b>s:\cent_serv\committee reports\finance and management\2006\21-feb 06\sdp's.doc</b>
<b>SUBJECT:</b>	<b>SERVICE DEVELOPMENT PROPOSALS – RESULTS FROM SCORING PANEL</b>	<b>REF:</b>	<b>IR/SAC</b>
<b>WARD(S) AFFECTED:</b>	<b>ALL</b>	<b>TERMS OF REFERENCE:</b>	<b>HCS</b>

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### **1.0 Recommendations**

- 1.1 That the Committee determines any comments on the scores from the recent budget scoring panel in relation to this Policy Committee's functions.

### **2.0 Purpose of Report**

- 2.1 As part of the Council's agreed budget process the scoring panel has met and assessed this year's Service Development Proposals against the Council's agreed framework. This report informs this Committee of the results of that scoring process and seeks this Committee's views about the indicated relative priorities of proposals within the responsibility of this Committee.

### **3.0 Detail**

- 3.1 A schedule of the scores resulting from the meeting of the scoring panel held on 20<sup>th</sup> January is appended to this report at Annexe A. Service Development Proposals within the terms of reference of this Committee are shown shaded within the schedule. A separate schedule is provided for Revenue and Capital Service Development Proposals.
- 3.2 The views of this Committee are now requested in relation to the scores and the consequential relative priorities of Service Development Proposals that relate to this Committee. Any comments will be reported to the meeting of the Service and Financial Planning Working Panel which will be held on the 22<sup>nd</sup> February 2006. That panel will consider the scores and the comments of Policy Committees in the context of the overall budget strategy before recommending a finalised list of Service Development Proposals to a special meeting of the Finance and Management Committee on the 23<sup>rd</sup> February 2006. The Panel will also consider and determine the weighting given to proposals from the consultation on the Corporate Plan.

The Finance and Management Committee will make recommendations to the Council Meeting on the 2<sup>nd</sup> March with regard to our plans, budgets and Council Tax levels for 2006/07.

#### **4.0 Conclusions**

- 4.1 A prioritised list of Service Development Proposals has been developed by the scoring panel which will be developed further by the Service and Financial Planning Working Panel who will consider the results of the consultation of the Corporate Plan. It is important that the relative importance of Service Development Proposals within the terms of reference of this Committee are confirmed or otherwise so that the working panel can finalise the list on the basis of the best information available. It is important therefore that this Committee comments on the relative priorities of proposals that affect this Committee.