

LP 01 - Support local communities in delivering cultural events across the district			
Quarter	Task	Progress	Status
1	LP 01.1 - Deliver 4th South Derbyshire Day at Pride Park, Festival of Leisure and Liberation Day and agree 2014/15 Event Programme	South Derbyshire Day, Festival of Leisure and Liberation Day delivered. Programme agreed.	Achieved
2	LP 01.2 - Deliver Glade In The Forest programme including 'Last Night of the Proms' and Play Day		
3	LP 01.3 - Deliver Swadlincote Christmas Lights Switch On and support Melbourne event.		
4	LP 01.4 - Deliver Pancake Races and agree 2015/16 programme		

LP 02 - Deliver improved leisure facilities for the community			
Quarter	Task	Progress	Status
1	LP 02.1 - Commence refurbishment works for Green Bank Leisure Centre. Procure building works at Cockshut Lane Melbourne	Green Bank Leisure Centre works commenced and improvements to Skateboard Park complete. Procurement process for Cockshut Lane progressed.	Achieved
2	LP 02.2 - Complete building works at Green Bank Leisure Centre. Carry out improvement works at Swadlincote Skate Park		
3	LP 02.3 - Install outdoor gym at Newhall Park		
4	LP 02.4 - Complete pitch works at Cockshut Lane and progressed building works		

LP 03 - To increase levels of participation in sport and physical activities			
Quarter	Task	Progress	Status
1	LP 03.1 -Continue to deliver the 'Igniting the Legacy' project. Deliver the NFWF. Delivery of summer of cycling events	Legacy works delivered and successful National Forest Walking Festival promoted.	Achieved
2	LP 03.2 - Deliver summer play and sport schemes including the delivery of new provision of combat, mobile and Commonwealth Mobile. Delivery of summer of cycling events		
3	LP 03.3 - Delivery of the igniting the legacy project. Delivery of the local sports awards. Produce a calendar of events for 2015		
4	LP 03.4 -Produce a programme of activity linked to 2015 flagship sporting events. Deliver the Igniting the legacy project		

LP 04 - Engage people in reducing their 'environmental impact.' through the Environmental Education and Open Spaces projects			
Quarter	Task	Progress	Status
1	LP 04.1- Deliver 4 x conservation task days and 3 environmental events. Commence capital works at Eureka Park	3 x Conservation task days run for Rolls-Royce, Toyota and BT. Dawn Chorus, Science Discovery Day Wildlife Watch events and monthly wildlife walks ran. 1 x Env Forum event at Mercia Marina. 3x conservation task days at Etwall run by BCV, 6x conservation task days at Swadlincote Woodlands run by TCV.	Achieved
2	LP 04.2 - Deliver 4 conservation task days and 2 environmental events. Retain Green Flag at Maurice Lea Memorial Park		
3	LP 04.3 - Deliver tree planting activities in 3 parks, 4 conservation task days and 2 environmental events. Complete capital works at Eureka Park.		
4	LP 04.4 - Deliver 4 conservation task days, 1 Environmental Forum event and 3 environmental events. Submit Eureka Park Green Flag application.		

LP 05 -Reduce the number of vulnerable households experiencing fuel poverty			
Quarter	Task	Progress	Status
1	LP 05 -1 Present the Affordable Warmth Strategy to committee	Draft Affordable Warmth Strategy prepared for presentation to Committee	Failed
2	LP 05 .2 -None planned		
3	LP 05 -3 Provide energy efficiency options to vulnerable households		
4	LP 05 -4 None planned		

LP 06 - Reduce the number of vulnerable council tenants experiencing fuel poverty			
Quarter	Task	Progress	Status
1	LP 06 -1 Review the new External Wall Funding for solid wall properties through the Green Deal which is available until end June 2014.	Maximum funding of £160k for EWI on 27 properties has been claimed	Achieved
2	LP 06 -1 Re-visit photovoltaic viability		
3	LP 06 -1 None		
4	LP 06 -1 None		

LP 07 - Deliver continuous improvement of the Council's environmental performance, through on-going accreditation to ISO 14001			
Quarter	Task	Progress	Status
1	LP 07.1 Hold annual senior management review of EMS performance.	Programme of EMS activities progressing to plan. However senior management review rescheduled to Q2 (August).	Fail
2	LP 07.2- On-going programme of EMS activities. Delivery of internal audits and progression of Non Conformance Reports to close out.		
3	LP 07.3 - Prepare and deliver reaccreditation to ISO14001 through SGS external environmental audit.		
4	LP 07.4- On-going programme of EMS activities. Delivery of internal audits and progression of Non Conformance Reports to close out.		