SHELTERED HOUSING VISION AND STANDARDS - PROPOSED PROGRAMME

	2005				2006												2007												2008		
	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar

Section 1 - Implementation of physical standards

- Establish standards
- Cost each scheme
- Establish standard specification
- Establish costing database
- Identify Income & shortfall
- Apply for additional resources from capital budget
- Amend scope of works
- Produce tender documents
- Tender period
- Construction period

	2005				2006												2007												2008		
	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar

Section 2 - Renewal of CareLine hardware

- Presentation by suppliers
- Site visit to three locations
- Produce specification
- Decide on tender process
- Agree process through Committee
- Commision Works
- Appoint Clerk of Works
- Complete works

	2005				2006												2007												2008		
	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar

Section 3 - Option apprasial on future of two current sheltered schemes

- Gauge H.A interest - Ask two to draw up redevelopment proposal
- Formalise development proposal
- Agree procedure through Committee
- Invite developers / HA's who have shown expression of interest
- Invite short list of developers / HA's for detailed proposal
- Tender process
- Commision works

	2005				2006												2007												2008		
	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar

Section 4 - Option appraisal on bringing 116 currently non-sheltered bungalows into sheltered stock

- Assess each bungalow's suitability against vision and standard
- Establish number defective under legislation
- Revisit defective property survey
- Resurvey
- Write to tenants about proposal to incorporate on 'trickle transfer' basis
- Connect CareLine

	2005				2006												2007												2008		
	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar

Section 5 - Cease provision of white goods

- Wardens to survey current position
- Write to affected tenants advising of proposals
- Undertake electrical and gas testing programme
- Formally handover responsibility for goods from 1st April

	2005				2006												2007												2008		
	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar

Section 6 - Declassifying sheltered stock

- Review each scheme against vision and standards
- Agree which schemes cannot achieve standard
- Agree declassification at committee
- Agree declassification timescale
- Implement declassification

SH Vision gantt chart 091205   18/04/2006