

REPORT TO:	HOUSING AND COMMUNITY SERVICES COMMITTEE	AGENDA ITEM: 7
DATE OF MEETING:	7th MARCH 2019	CATEGORY: DELEGATED
REPORT FROM:	STRATEGIC DIRECTOR (SERVICE DELIVERY)	OPEN
MEMBERS' CONTACT POINT:	HANNAH PEATE, 01283 595973 hannah.peate@south-derbys.gov.uk	DOC:
SUBJECT:	Contribution to Active Derbyshire	
WARD(S) AFFECTED:	ALL	TERMS OF REFERENCE: HCS07

1.0 Recommendations

- 1.1 That the Committee approves a financial contribution to Active Derbyshire for 2019/20 of £12,191 for the delivery of outcomes set out in a Service Level Agreement with the Council.

2.0 Purpose of the Report

- 2.1 To seek the Committee's approval to the Council making a financial contribution to Active Derbyshire for the 2019-20 financial year for the delivery of key outcomes for the District.

3.0 Detail

- 3.1 For a number of years South Derbyshire District Council (SDDC) has paid an annual subscription to the formerly named Derbyshire Sport; now hosted in a Trust called Active Partners Trust. This contributes into a County-wide Partnership that has acted collaboratively to deliver physical activity, sport, leisure and recreational activities. All Local Authorities in Derbyshire have contributed financially to this arrangement. The Partnership has been successful in leveraging in significant resource for the County to further its aims.
- 3.2 The Active Partners Trust comprises of Active Derbyshire and Active Nottinghamshire. The Active Derbyshire proposed draft service level agreement (SLA) for South Derbyshire for 2019-20 is attached in Appendices 1. This draft SLA outlines a core offer from Active Derbyshire across the County but also a bespoke offer for South Derbyshire following discussions with the Council.
- 3.3 All Derbyshire District and Borough Councils and Derby City Council have been requested to make financial contributions to Active Derbyshire on the above basis.

3.4 The key outcomes to date for the 2018-19 Service Level Agreement include:-

- Progress on the work supporting the urban secondary schools to maximise community usage of their facilities;
- Financial resource totalling £24,264 secured for South Derbyshire Projects. Including a contribution to coach education programmes for clubs and community groups, Satellite Club funding, Action Grant funding and Active Schools funding.
- Progression on the support and agreement for pilot projects for new marketing approaches which may attract our least active population into activity.
- County Schools Games events and a flagship summer event held across the academic year.
- Delivery of the pilot Youth Sport Trust Raising Aspirations and Increasing Resilience programme at The Pingle Academy.
- Insight and data packs provided to aid greater understanding of District residents and areas to help inform service delivery and design.
- Support to monitoring and evaluation tool kit options to evaluate services and projects.
- Support to the Young People Active Lives survey being conducted in selected schools.
- County wide conference events held including Towards an Active Derbyshire Partnership event and a disability workshop delivered.
- Hosting of the County Derbyshire School Sports Awards, with the County Active Derbyshire Awards scheduled for the 6th of March.
- Resource of a Strategic Lead post to support Active South Derbyshire's strategy delivery.
- A District report is to be provided at the end of the financial year.
- Areas to be progressed further include developing the insight and understanding of people within the district with long term health conditions, to enable specific actions to be developed to help them become/stay active. Engagement of key partners to develop the National Forest as a destination for physical activity, sport and recreation.

4.0 **Financial Implications**

- 4.1 The costs of the contribution to Active Derbyshire totals £12,191 and this has been budgeted for and paid for over a number of years within the Active Communities and Health budget.

5.0 **Corporate Implications**

Employment Implications

- 5.1 There are no direct employment implications of this paper; other than the hosting of relevant Active Derbyshire staff to fulfil their commitments into the District when required, which is facilitated in the Active Communities and Health Team office and through other partners.

Legal Implications

5.2 None directly arising from this report

Corporate Plan Implications

5.3 The proposed contribution will support the Council to deliver services to the residents of South Derbyshire, and fulfil projects across People, Place and Progress themes of the Corporate Plan.

Risk Impact

5.4 The Corporate and Departmental risk registers will be updated with any risks identified if they arise from this report.

6.0 Community Impact

Consultation

6.1 Active Derbyshire will make positive contributions to the Active South Derbyshire Physical Activity, Sport and Recreation Strategy 2017-2022. And all key themes within the Sustainable Community Strategy- Children and Young People, Healthier Communities, Safer and Stronger Communities and Sustainable Development. These documents were developed in consultation with South Derbyshire residents and organisations.

Equality and Diversity Impact

6.2 This service level agreement supports targeted interventions with an insight led approach where appropriate. The wider general support will provide opportunities for all.

Social Value Impact

6.3 Physical inactivity can cost the economy millions of pounds per year. By supporting our least active population to become active it will work to improve an individual's / communities health and wellbeing and potentially reduce wider costs to society such as the health service.

Environmental Sustainability

6.4 Where appropriate delivery of opportunities take place within local communities to reduce the barrier of rural isolation but also to enable people to cycle and walk to opportunities locally, which will potentially reduce traffic congestion and pollution.

7.0 Conclusions

7.1 The proposal for continuing the Council's contribution to Active Derbyshire will result in a joined up approach to the aforementioned Corporate and District-wide strategies; and support the County-wide approach to this partnership work.

8.0 Background Papers

Draft 2019/2020 Active Derbyshire Service Level Agreement Schedule.