

Outcome	Measure	Actual 2011/12	Target Quarter 4 2012/13	Actual Quarter 4 2012/13	Status	Annual Target 2012/13	Out turn 2012/13	Status	Comments/ Remedial Action
LO 1 - Deliver community based recreational & cultural activities that promote 'healthier lifestyles'.	LM 01 - Adult participation in sport (Proxy measure)	23.40%	N/a	N/a	Grey	24.40%	n/a	Grey	Active People Survey data not yet available from Sport England It is expected late May 2013
	LM 02 - Number of 'Leisure Centre' participants	New	N/a	726,054	Green	609,840	726,054	Green	Target exceeded at both leisure centres
	LM 03 - Number of 'Sports & Health Development' participants	8,101	6,600	6,637	Green	6,600	6,637	Green	
	LM 04 - Number of 'Play scheme' participants	6,505	30	38	Green	6,100	6,615	Green	
	LM 05 - Number of 'Get Active In the Forest' participants	15,221	3,600	3,669	Green	14,300	14,757	Green	
	LM 06 - Number of 'Cultural Activity' participants	9,575	2,000	1,952	Green	8,000	8,119	Green	
LO 2 - Helping the community reduce its 'environmental footprint'.	LM 07 - Number of 'Environmental Learning activity ' participants	23	1,500	2,402	Green	6,000	9,737	Green	
	LM 08 - Reduce emissions from the Councils own operational centres	9.00	3	n/a	Grey	3.00	0	Red	Final data will not be available until the utility bills are received in May 2013. The cold spring is expected to have had a detrimental effect on this indicator

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	LM 09 - Energy Efficiency- average SAP (2009) rating of Council housing stock	69.7 (RdSAP 2005)	61	61	Green	61	61	Green	