
REPORT TO:	Overview and Scrutiny	AGENDA ITEM: 6
DATE OF MEETING:	8 th December 2010	CATEGORY: DELEGATED
REPORT FROM:	Mark Alflat Director of Community Services	OPEN
MEMBERS' CONTACT POINT:	S Batchelor, 595820 batchelors@south-derbys.gov.uk	DOC:
SUBJECT:	Cultural Facilities and Services – Update on Performance	REF:
WARD(S) AFFECTED:	All	TERMS OF REFERENCE: N/A

1.0 Recommendations

- 1.1 To note progress in relation to the performance of cultural facilities and services operated in partnership at Rosliston and Etwall.

2.0 Purpose of Report

- 2.1 Further to previous reports to Overview and Scrutiny Committee to update Members on progress in relation to the Etwall Leisure Centre, Rosliston Forestry Centre, plus Get Active in the Forest and Environmental Education.

3.0 Detail

- 3.1 Overview and Scrutiny Committee has previously received presentations about all aspects of the management and operation at Rosliston Forestry Centre and the performance of the new Etwall Leisure Centre. This report provides an update on the performance of these facilities as well as Get Active In The Forest and Environmental Education which are projects operating from Rosliston Forestry Centre.
- 3.2 The performance of Rosliston, Get Active In The Forest and Environmental Education is highlighted in the attached 2009/10 Year End Reports and these will be summarised at the Committee meeting, along with a report on the performance of Etwall Leisure Centre.

4.0 Financial Implications

- 4.1 There are no immediate financial implications as the centres and outreach projects continue to operate within budget.

5.0 Corporate Implications

5.1 All the facilities and projects identified continue to make a significant contribution to the Council's Corporate Plan, particularly in the priority area of Lifestyle Choice.

6.0 Community Implications

6.1 The cultural offer in South Derbyshire is significantly enhanced by the provision of facilities and services at Etwall and Rosliston with significant numbers of people participating in the opportunities on offer.

7.0 Conclusions

7.1 The centres continue to perform according to business plans.

7.2 Significant progress has been made in developing and realising initiatives identified in previous reports to Committee and work will continue in these areas to optimise the potential of Rosliston and Etwall.

8.0 Background Papers

8.1 Reports to Overview and Scrutiny 2008, 2009 and 2010.