



**F. McArdle**  
**Chief Executive**

Civic Offices, Civic Way,  
Swadlincote, Derbyshire DE11 0AH

[www.south-derbys.gov.uk](http://www.south-derbys.gov.uk)

**Please ask for: Democratic Services**  
Phone: (01283) 595722 / 595848  
Minicom: (01283) 595849  
DX 23912 Swadlincote  
Email :  
[democraticservices@south-derbys.gov.uk](mailto:democraticservices@south-derbys.gov.uk)

Date: 19 August 2015

Dear Councillor,

**Housing and Community Services Committee**

A Meeting of the **Housing and Community Services Committee** will be held in the **Council Chamber**, on **Thursday, 27 August 2015 at 18:00**. You are requested to attend.

Yours faithfully,

Chief Executive

To:- **Conservative Group**  
Councillor Hewlett (Chairman), Councillor Smith (Vice-Chairman) and Councillors Billings, Mrs. Coe, Coe, Mrs. Coyle, Harrison, Muller and Wyatt.

**Labour Group**  
Councillors Dunn, Rhind, Richards and Taylor.



## **AGENDA**

### **Open to Public and Press**

- 1** Apologies and to note any substitutes appointed for the Meeting.
- 2** To note any declarations of interest arising from any items on the Agenda
- 3** To receive any questions by members of the public pursuant to Council Procedure Rule No.10.
- 4** To receive any questions by Members of the Council pursuant to Council procedure Rule No. 11.
- 5** Reports of Overview and Scrutiny Committee
- 6** PROPOSED AMENDMENTS TO THE COUNCIL'S ALLOCATIONS POLICY **4 - 5**
- 7** DERBYSHIRE CYCLE PLAN CONSULTATION **6 - 17**
- 8** OPEN SPACE, SPORT AND COMMUNITY FACILITY STRATEGY UPDATE **18 - 25**
- 9** COMMUNITY PARTNERSHIPS SCHEME **26 - 33**
- 10** CORPORATE PLAN 2009-15 - PERFORMANCE MANAGEMENT REPORT (1 APRIL – 30 JUNE 2015) **34 - 56**
- 11** COMMITTEE WORK PROGRAMME REPORT **57 - 60**

### **Exclusion of the Public and Press:**

- 12** The Chairman may therefore move:-  
That in accordance with Section 100 (A) of the Local Government Act 1972 the press and public be excluded from the remainder of the Meeting as it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that there would be disclosed exempt information as defined in the paragraph of Part I of the Schedule 12A of the Act indicated in the header to each report on the Agenda.

- 13 To receive any Exempt questions by Members of the Council pursuant to Council procedure Rule No. 11.
- 14 MODERNISING THE IN-HOUSE REPAIRS AND MAINTENANCE SERVICE
- 15 LAND AND PREMISES IN SWADLINCOTE
- 16 DERBYSHIRE CARELINE PARTNERSHIP



---

<b>REPORT TO:</b>	<b>HOUSING AND COMMUNITY SERVICES COMMITTEE</b>	<b>AGENDA ITEM: 6</b>
<b>DATE OF MEETING:</b>	<b>27<sup>th</sup> AUGUST 2015</b>	<b>CATEGORY: RECOMMENDED</b>
<b>REPORT FROM:</b>	<b>CHRIS HOLLOWAY - HOUSING OPERATIONS MANAGER</b>	<b>OPEN</b>
<b>MEMBERS' CONTACT POINT:</b>	<b>Chris Holloway (01283 595957)</b> <a href="mailto:chris.holloway@south-derbys.gov.uk">chris.holloway@south-derbys.gov.uk</a>	<b>DOC:</b>
<b>SUBJECT:</b>	<b>PROPOSED AMMENDMENTS TO THE COUNCIL'S ALLOCATIONS POLICY</b>	<b>REF:</b>
<b>WARD(S) AFFECTED:</b>	<b>ALL</b>	<b>TERMS OF REFERENCE: HC 01</b>

---

## **1.0 Recommendations**

1.1 Members approve the amendments to the Council's allocations policy specified in section 3.0

## **2.0 Purpose of the Report**

2.1 To advise members of proposed amendments to the Councils allocations policy.

## **3.0 Detail**

3.1 The following amendments to the Councils' allocations policy are recommended. Table 1 below details the proposed changes and rationale for each.

3.2 Table 1. Proposed changes to the allocations policy

<b>Existing Section</b>	<b>Proposed Amendment</b>	<b>Rationale</b>
11.2.3 (homeless final offers)  Applicants are expected to bid for 8 weeks to secure accommodation.  If the applicant does not bid appropriately and if no offer has been secured in 8 weeks the case officer removes 'emergency banding' and places 'proxy' bids on the applicants behalf until accommodation is secured	Change 8 weeks to 4 weeks to bid for accommodation through choice based lettings.  If no offer of accommodation has been secured in 4 weeks then a reasonable 'direct offer' of accommodation will be made.  Applicant retains emergency banding throughout process  <a href="#">Page 4 of 60</a>	Reduces temporary accommodation costs to the authority  Ensures statutory duties to homeless applicants are completed quicker and more efficiently

14.5 (Young People in Care)	Create a 'care-leavers' protocol with social services which defines the levels of support offered by housing and social services to enable care leavers to sustain their first tenancy	Ensures that vulnerable care-leavers are supported in their tenancy  Reduces risk of tenancy failure  Consistent with National good practice
Allocations of accommodation to staff members, Councillors and their families (new section)	Applicants to declare if they are a member of staff, District of Parish Councillor or related to one when applying for housing  Offers of accommodation to be scrutinised and signed off by two members of the senior management team	Increased transparency  Ensures no applicant receives an unfair advantage (perceived or actual)  Consistent with established practice among registered providers of housing
Pre-Application Checklist (new section)	Prior to being given an application form for housing, applicants are asked to complete a 'pre-application' checklist to determine eligibility to register (for example) <ul style="list-style-type: none"> <li>○ Local connection</li> <li>○ Household Income</li> <li>○ Home-Ownership</li> <li>○ Right to Reside in the UK</li> <li>○ Tenancy related debt.</li> </ul> Applicants who are not eligible will be written to explaining the reason for not providing an application for housing.	Reduces number of applicants with no realistic chance of securing accommodation  Reduces officer time checking forms from applicants not eligible for assistance  Applicants expectations are managed appropriately

#### **4.0 Financial Implications**

4.1 There are likely to be significant 'cost' and 'efficiency' savings realised from the approving the changes noted in section 3.0. In particular by reducing time spent in temporary accommodation for homeless applicants which is significantly more expensive than accommodation provided by the District Council

#### **5.0 Corporate Implications**

5.1 Not applicable at present

#### **6.0 Community Implications**

6.1 Providing excellent services that meet the needs and aspirations of customers is a key aim of the Service and the Council

<b>REPORT TO:</b>	<b>HOUSING AND COMMUNITY SERVICES COMMITTEE</b>	<b>AGENDA ITEM: 7</b>
<b>DATE OF MEETING:</b>	<b>27<sup>th</sup> AUGUST 2015</b>	<b>CATEGORY: DELEGATED</b>
<b>REPORT FROM:</b>	<b>DIRECTOR OF COMMUNITY AND PLANNING</b>	<b>OPEN</b>
<b>MEMBERS' CONTACT POINT:</b>	<b>STUART BATCHELOR (01283) 595820 <a href="mailto:batchelors@south-derbys.gov.uk">batchelors@south-derbys.gov.uk</a></b>	<b>DOC:</b>
<b>SUBJECT:</b>	<b>DERBYSHIRE CYCLE PLAN CONSULTATION</b>	<b>REF:</b>
<b>WARD(S) AFFECTED:</b>	<b>ALL WARDS</b>	<b>TERMS OF REFERENCE: EDS07</b>

---

## **1.0 Recommendations**

- 1.1 That Members comments are forwarded along with Community Services comments as part of the Councils response to the Derbyshire Cycling Plan consultation exercise.
- 1.2 Members approve the development of a South Derbyshire Action Plan for Cycling which will be reported to Committee for future consideration.

## **2.0 Purpose of Report**

- 2.1 To obtain Members comments on the Derbyshire Cycling Action Plan and outline the South Derbyshire approach to developing a local action plan. The consultation document may be viewed at <http://www.derbyshiresport.co.uk/derbyshirecyclingplan>.

## **3.0 Detail**

- 3.1 Over the past 12 months the County and City Councils, Derbyshire District and Borough Councils, Derby University, Sustrans, Peak District National Park, The National Forest and British Cycling have been working on the production of a Cycling Plan. This Plan is now at a draft stage, attached as Annexe No.1 and is now being consulted upon. All stakeholders are being encouraged to submit comments at this stage.

- 3.2 The aim of the Plan is as follows:

“By 2025, Derbyshire will be the most connected and integrated county for cycling in England, recognised as a premier cycling destination for visitors. More Derbyshire people of all ages and abilities will be cycling regularly for leisure, active travel and sport.”

- 3.3 A whole-system approach to delivering this plan is required, working at every level; from the strategic level down to the community level up. To make a significant difference to cycling behaviour, work needs to be done across all sectors, including transport, economic development, tourism, housing, planning, sport, recreation, education and health.

- 3.4 There needs to be provision of high quality cycling facilities which are based on innovative, attractive and sustainable transport links and a behaviour change approach to increase cycling across all areas of the City and County.
- 3.5 This Plan is important for Derbyshire as it will help increase cycling which will help to:
- Improve health
  - Develop tourism
  - Improve the environment
  - Reduce congestion
  - Improve air quality
  - Reduce social exclusion
  - Increase participation in sport and physical activity
  - Sustainable transport use
  - Increase awareness and care for the natural environment
- 3.6 The proposed strategic aims for establishing a 'connected' cycling county are:
- 1) Infrastructure Connectivity: High quality connected routes, in all cycling environments, supporting all forms of cycling.
  - 2) Participation: Targeted participation programmes and behaviour change work, at community level to support and enable more people to cycle, closing the gaps in participation.
  - 3) Communication: High quality, connected marketing and communication of cycling information and opportunities for Derbyshire residents and visitors to the county.
  - 4) Advocacy: Cross sector advocacy for policy change and implementation at the highest level.
- 3.7 The success of these strategic aims will be measured through measuring the number of people cycling, the gender of those cycling and also the number of children cycling to school.
- 3.8 The Plan will be adopted by all key partners in the county, through individual authorities' corporate plans, local spatial plans, and Local Transport Plan's. It will complement and help to shape key strategies and policies now, and in the future.
- 3.9 In terms of South Derbyshire a Stakeholder event is to be held on 7 September to which anyone interested in cycling will be invited. Attendees will be given the opportunity to comment on the Derbyshire Plan but also put forward ideas and observations on how cycling can be developed in the District. These ideas will then be used to formulate a local action plan which will form part of the emerging South Derbyshire Local Plan, Sport, Recreation and Open Space Facility Development Strategy and the Sport and Health Strategy.
- 3.10 With respect to Officer comments on the Plan from a Community Services point of view
- 3.11 The strategy will help the Council to deliver a comprehensive cycling infrastructure across the district. The successful delivery of the strategy will contribute to a healthy population, provide safer places to cycle and support more sustainable modes of transport. We endorse the aims of the strategy, and will work with partners, funders and developers to ensure the outcomes are achieved.
- 3.12 D2N2 have expressed that they are ready and waiting to fund cycling based infrastructure projects that are backed by robust strategies and evidence. This will support that acquisition of funding.

- 3.13 A query is whether the draft strategy been matched against 'NICE' Guidelines on walking and cycling.
- 3.14 Other considerations to be raised;
- How is it going to be measured? Can we utilise the PHE physical activity standard evaluation framework (SEF) and or others that monitor full system approach?
  - How can we imbed this in clinical pathways?
  - Can we track the return on investment (ROI)?
  - How can we integrate Health Impact Assessment (HIA) into this process? or utilise HIA process to advocate for cycling?
- 3.15 In addition, the Greenways Strategy SPD will assist in the allocation of public funding, such as Local Transport Plan, National Forest and other monies, toward the expansion and enhancement of cycle routes.”

#### **4.0 Financial Implications**

- 4.1 There are no financial implications for the District Council resulting from this report.

#### **5.0 Corporate Implications**

- 5.1 The proposed Plan and the potential work arising from its adoption fits within the 'Promoting Healthy Facilities and Lifestyles' objective and the 'promotion of cultural events' in the 'Lifestyle Choice' priority. The project would also contribute to supporting the 'Safer Neighbourhoods' objective of the 'Safe and Secure' priority in that it would provide significant opportunities for youth engagement

#### **6.0 Community Implications**

- 6.1 The Plan gives the community of South Derbyshire an ideal opportunity to become more physically active and to benefit from external investment. This Plan will continue the work of the District in providing sustainable and healthy communities.

#### **7.0 Conclusions**

- 7.1 Cycling is gradually transforming the lives of many people and the Derbyshire Cycle Plan could ensure that local communities are given the best opportunity to benefit from the positive changes that can be achieved.

#### **8.0 Background Papers**

- 8.1 <http://www.derbyshiresport.co.uk/derbyshirecyclingplan>



# Derbyshire: The *Connected* Cycling County

## The Derbyshire Cycling Plan 2015-2025

### Our Ambition

By 2025, Derbyshire will be the most connected and integrated county for cycling in England, recognised as a premier cycling destination for visitors. More Derbyshire people of all ages and abilities will be cycling regularly for leisure, active travel and sport.

**Graphic:** Visionary, Exciting, Ambitious.

### How will we achieve this?

#### Graphic

A whole-system approach to delivering this plan, working at every level; from the strategic level down and the community level up. To make a significant difference to cycling behaviour, we need to work across all sectors, including transport, economic development, tourism, housing, planning, sport, recreation, education and health.

High quality cycling facilities. Innovative, attractive and sustainable transport links and a behaviour change approach to increase cycling across all areas of the City and County.

### More people cycling- why is it important for Derbyshire?

#### The Drivers: GRAPHIC demonstrating all the benefits of increased cycling participation

- ✓ Improve health
- ✓ Develop the economy
- ✓ Develop tourism
- ✓ Improve the environment
- ✓ Reduce congestion
- ✓ Improve air quality
- ✓ Increase participation in sport and physical activity
- ✓ Reduce social exclusion
- ✓ Increase awareness and care for the natural environment
- ✓ Cycling as a sustainable form of transport.

### Derbyshire – past success, future potential.

#### MAP WITH PHOTO OVERLAYS AND ANNOTATIONS- A SENSE OF PLACE- DIVERSITY OF DERBYSHIRE

*City/Towns/Villages/National Park/National Forest/nearby cities*

*Show what has been achieved so far infrastructure: Greenways, Leisure Trails, Derby Arena, Road routes.*

*Demonstration of where Derbyshire is- how well placed it is to attract visitors '- central, accessible, diverse. Include population figure in this and visitor catchment.*

*Show the participation potential on this map, for all cycling environments.*

*Highlight successful behaviour change projects and initiatives; Park Bikeworks, cycle training, All Derbyshire's schools have a school travel plan. TOB, TaF, Peak Gateway.*

Show recent trends- overall cycling participation in Derbyshire has grown since 2005/6, but women's cycling has declined slightly. Opportunity to reverse this trend. Women cycling confidently is key to children cycling rates.

### Why is Derbyshire the best place to develop/invest in cycling?

#### IMAGE

- At the 'heart' of the country. Easy to access.
- Fantastic cycling environments- indoor and outdoor, active travel, leisure, and sport,
- Access from major cities which surround Derbyshire.
- Major events- Tour de France route, Eroica, Tour of Britain, The Women's Tour, Iconic cycling destinations; Peak District National Park, National Forest, Derby; a cycling city,

### What do we mean by a 'connected' cycling county?

(image to demonstrate this)

A connected strategy, born out of connected thinking, planning and communicating will lead to more connected routes, places, information, people, opportunities....

#### Strategic Aims

- 1) **Infrastructure Connectivity:** High quality connected routes, in all cycling environments, supporting all forms of cycling.
- 2) **Participation:** Targeted participation programmes and behaviour change work, at community level to support and enable more people to cycle, closing the gaps in participation.
- 3) **Communication:** High quality, connected marketing and communication of cycling information and opportunities for Derbyshire residents and visitors to the county.
- 4) **Advocacy:** Cross sector advocacy for policy change and implementation at the highest level.

### How will success be measured?

#### VISUAL

TARGET	Measure	Baseline	2025 Target
We will double the number of people cycling by 2025.	Active People Survey <sup>1</sup>	2013/14 <b>9.59%</b>	19.18%
The gap between the number of men and women cycling regularly will have narrowed by 25%.	Gap between percentage of men and women cycling regularly. (Active People Survey 2013/14)  NB: Men's Participation Women's Participation	2013/14 <b>6.6%</b>  11.9% 5.3%	<b>4.95%</b>
The number of people cycling to school will have increased by 10%.	Number of children age 5 – 16 regularly cycling to school (measured by East Midlands School Census)	Total : 1.05% Primary 1.66% Secondary 0.68%	1.15 % 1.83 % 0.75%

## Guiding Principles

We will:

- Use data, insight and evidence to inform planning and advocacy work.
- Work in partnership, ensuring that we are working together on the things that will have the biggest impact.
- Work together to bring inward investment to Derbyshire for identified priorities, through funding and sponsorship.
- Apply a behaviour change approach; to maximise the impact at key times (new housing developments, new routes), during key life events (changing school, job, moving house) and to close gaps in participation.
- Mobilise the whole of Derbyshire - encourage local action and engagement, so that individuals and organisations identify and make their own contributions towards the vision.
- Strive for inclusion and diversity- seek to reduce gaps in participation by those who are disadvantaged by virtue of their gender, age, socio economic status, disability or sexuality.

## How will this vision become reality?

The Derbyshire Cycling Plan has been developed by senior leaders from Derby, Derbyshire, the Peak District and National Forest, and experts in the field of cycling and sport development<sup>ii</sup>. They have set out the vision and ambitions, and will deliver the strategic actions identified within this plan. Four delivery groups will lead the implementation for their area of expertise.

### GRAPHIC- strong message

In order to deliver the vision a 'mobilisation' of Derbyshire is required – to bring **energy, dedication, creativity, skills and commitment to this vision.**

The Plan will be adopted by all key partners in the county, through individual authorities' corporate plans, local spatial plans, and LTP's. It will complement and help to shape key strategies and policies now, and in the future<sup>iii</sup>. Shared actions will be prioritised within their own organisational business, travel plans and service plans. Cross sector policies will be written in ways that will contribute to the achievement of this vision.

Organisations from public, private and voluntary sectors will be asked to consider their organisational actions, and embed these within travel plans and business plans for the future, and to sign up as a partner in the delivery of this plan.

### GRAPHIC

Show the diversity of **people** with a contribution to make – politicians, managers, road engineers, teachers, coach, club, leader, teacher, cyclist, café owner, bike shop, B&B, strategic to grassroots. Emphasise this

The challenge to the people of Derbyshire is to seize this opportunity, and make their contribution to delivering this vision. A whole-system approach includes everyone, from senior leaders and politicians, to small organisations, clubs, communities and businesses and schools.

## Monitoring and Evaluation

Delivery against this Plan will be monitored by the Derbyshire Cycling Plan strategic group<sup>iv</sup>, who will monitor progress against the Strategic Actions. Lead organisations have been appointed to steer a delivery group to deliver each of the Strategic Aims, engaging a range of partners.

Progress will be reported annually against each of the success measures outlined above, and shared with partners and the public.

### **Aim 1. Infrastructure and Connectivity**

High quality infrastructure including connected routes in all cycling environments supporting all forms of cycling.

#### **What will success look like?- IMAGE?**

- ✓ More people living in towns, villages and the city will enjoy high quality, easy to find, connected routes. They will choose to cycle short journeys to undertake their everyday activities. More people will be confident to ride on Derbyshire's roads.
- ✓ In their leisure time, people will enjoy cycling on connected road, traffic free routes or more technical trails. These will all have a clear 'identity' and the latest technology will help cyclists plan their journey online before they leave home.
- ✓ A resident of, or visitor to Derbyshire will discover great opportunities for cycling and iconic facilities; from roads and parks, access to countryside, high quality trails, well-connected leisure routes and top class mountain biking, to the indoor cycling track at the Derby Arena. There will be best practice on and off road provision for residents to cycle from their home to work, school and across their communities.
- ✓ Growth areas will plan in high quality environments for sustainable travel.
- ✓ The infrastructure will be high quality, well maintained, and well connected to the public transport infrastructure, which will welcome cyclists, and will also encourage walking and other active pursuits.
- ✓ It will be easier for cyclists to reserve places for their bikes on buses and trains, which will bring them from all over the country to this amazing cycling county.
- ✓ The contribution of cycling to the economy will increase, particularly in the tourism sector.
- ✓ Key transport destinations will have good cycle parking and bikes for hire, so that on arrival, people can continue their local, active sustainable journey.
- ✓ There will be high quality, cyclist friendly cafes, pubs, accommodation and shops en route, and high quality services to support cyclists on their journeys.
- ✓ Increasingly, developments will provide high quality cycle facilities including safe, connected and attractive cycle environments, convenient, secure and sheltered cycle parking, lockers/showers/changing facilities, signage and other infrastructure to encourage and enable cycling.

#### **Strategic Actions**

1. Ensure Derbyshire is best placed to attract external funding for cycling because of the clarity of its vision and ability to prioritise and plan projects that seek to remove gaps in provision;
2. Develop and agree investment strategy and seek resource to deliver priorities, and close priority gaps in infrastructure networks by 2025.
3. Local Transport Partnerships will develop detailed plans, and agree priorities for development and improvement in all cycling environments, alongside the Local Transport Plan process.
4. Make joint approaches to seek funding to sustain the high quality infrastructure that is built, and collective lobbying of government to ensure that funding is made available for this.
5. Ensure cycle proofing is embedded in design of future infrastructure developments.

#### **Who leads?**

Derby City Council, Derbyshire County Council, under auspices of Joint Committee.

Peak District National Park Authority, National Forest Company, Sustrans.

### **Supported by**

Local planning authorities (policy and development management), local cycling organisations.

### **At community level:**

Feedback on local development plans and other plans, for example HS2 and Highways England to ensure existing cycle provision is enhanced as part of new housing, employment, shopping, leisure, education, services, highway and other infrastructure or industrial developments.

Cycling communities and stakeholders will be needed to help identify the actions, take part in consultation around proposals, get involved with route maintenance, volunteering, talking to the planners and designers about what will work best.

## **Aim 2. Participation**

**Behaviour change approaches and targeted participation programmes** at community level will support and enable more people to cycle, closing the gaps in participation.

### **What will success look like? (IMAGE)**

- ✓ People of all ages and abilities will see cycling as a normal and convenient way to get around Derbyshire for short journeys. They will be encouraged to learn to ride, build confidence in riding on the roads, have easier access to bikes and to cycle regularly for the health and other benefits that it brings.
- ✓ Behaviour change approaches and participation programmes will be used to achieve greatest change, and to maximise the benefits of new cycling infrastructure.
- ✓ People will choose to cycle as a form of healthy leisure activity in their spare time. Those who enjoy cycling will enter cycling events, challenging themselves, their friends and family.
- ✓ Parents, educational establishments, other service providers, and employers will promote cycling positively, helping people to access bikes, understand the cycling opportunities available to them, learn to ride confidently and cycle regularly. This will increase the number of people cycling regularly for their everyday journeys.
- ✓ Those who enjoy competition will enjoy a rich and varied competition offer in Derbyshire, across all disciplines of the sport, and the talented will be supported to achieve great things. Successful cyclists from Derbyshire will be celebrated, helping to cement our identity as a cycling county, which in turn will encourage people of all ages to take up cycling.
- ✓ The cycling 'workforce' across public, private and voluntary sectors will be high quality, and sufficient to meet the needs of people who want to cycle at all levels from beginner to elite.

### **Key Strategic Actions**

6. Develop and deliver a cycling participation plan for Derbyshire.
7. Ensure a clear cycling pathway from learning to ride, to exploring on a bike and cycling regularly for active travel, leisure and sport.
8. Use behaviour change approaches to encourage and support more people to cycle regularly.

9. Seek partnerships and investment to increase women and girls' participation in cycling.
10. Seek partnerships and investment to increase the percentage of young people who can ride a bike confidently, cycle regularly, and cycle to school.
11. Increase the percentage of people who cycle to work, through partnerships with employers, and behaviour change approaches.
12. Seek partnerships and investment to use cycling as a way to reduce physical inactivity in areas with lowest levels of activity.
13. Support and work with cycling events of local and national significance, helping to create a vibrant and positive cycling events culture for residents and visitors to Derbyshire.
14. Develop the paid and volunteer workforce, and mobilise a grassroots movement for cycling participation.

### **Who leads?**

Derbyshire Sport, British Cycling, Sustrans.

### **Supported by:**

Cross sector delivery partners; Local Authorities (leisure, parks and open spaces, countryside services, transport), School Sport Partnerships, cycling campaign groups, leisure facilities, clubs, schools, coaches, volunteers, community organisations and businesses.

### **At community level....**

The support of schools, clubs, businesses and other local organisations will be needed to offer cycle training to beginners and returners, promoting regular cycling to school, work and for local journeys. Parents will need to be supported to encourage their children to ride bikes from an early age, and support their development to confident riding. Cycling Clubs and community groups will need to be supported to welcome cyclists at all levels, and to help close gaps in participation based on gender, ethnicity and socio-economic status.

Great bike shops and cafes will be needed across the whole of Derbyshire, selling a good range of bikes, accessories and recycled bikes, organising training, group rides, events – helping to develop a cycling culture for all.

### **Aim 3. Communication**

Excellent, well connected marketing and communication of the cycling opportunities for Derbyshire residents and visitors to the county.

### **What will success look like?**

- ✓ People who want to cycle in Derbyshire will easily find information on our connected routes and journeys, via mobile applications that are clear, comprehensive and inclusive of all cycling environments.
- ✓ Mobile applications will show where bike hire, shops, accommodation and other services are, which will help cyclists to enjoy a high quality experience.
- ✓ Online and printed information will help cyclists of all ages and abilities to find something suitable for them.
- ✓ A co-ordinated approach will mean that national and local campaigns will effectively encourage behaviour change, helping people to overcome fears and barriers to cycling, setting personal challenges and goals, and cycling regularly.
- ✓ Share positive messages and educational campaigns to educate people who drive and those who cycle, to share space safely, and foster an environment of mutual respect and care.

- ✓ Local insight and data will inform social marketing campaigns to help close gaps in participation.
- ✓ Cycling events will be promoted to residents and visitors, who will take part in cycling more regularly and visit Derbyshire more often, because of the range of high quality events taking place for all ages and abilities.
- ✓ Cycling will be celebrated- from the life changing stories of those who are fitter and healthier, to Derbyshire people, who are achieving on the world stage.
- ✓ Employers and other organisations will promote cycling by publicising cycling opportunities and incentives as one of the actions in their respective Travel Plans.

### Strategic Actions

15. Strategic commitment by delivery partners, to co-ordinated and collaborative promotion of Derbyshire, the Peak District and National Forest as cycling destinations.
16. Establish an effective Cycling Marketing network, which works together to deliver shared marketing priorities and maximises investment into Derbyshire.
17. Implement a marketing strategy for cycling in Derbyshire, through the Cycling Marketing network. This strategy will segment the market effectively, ensuring that the messages are delivered effectively for residents, domestic and overseas visitors.

### Who leads?

Derbyshire Cycling Marketing Network<sup>v</sup>.

### Supported by

Local cycling delivery partners, local businesses, local planning authorities (Policy and Development Management), cycling organisations, clubs, schools and campaign groups.

<h3>Aim 4. Advocacy</h3> <p>Cross Sector advocacy for policy change at the highest level.</p>
---

### What will success look like?

- ✓ There will be strong leadership behind cycling in Derbyshire.
- ✓ Senior local government officers, politicians, business leaders and high profile ambassadors will be committed to getting more people cycling, and will be lobbying for change at the national and local level. This includes planning, but also traffic laws, civil laws, taxation to make cycling the preferred option and financial incentives to encourage cycling.
- ✓ Derbyshire will be a great cycling county- both urban and rural. Town centres, villages, housing developments and workplaces will be encouraged to design spaces and provide facilities which inspire and enable people to cycle as a normal way to get around- more convenient than driving, especially for short journeys.
- ✓ Public transport providers will be encouraged to accommodate people with bikes. Railway stations, transport hubs, park and rides, communities, workplaces, and schools will be encouraged to offer cycle parking, lockers, changing/shower facilities, promotional material, signage, financial and other incentives to inspire and enable more people to cycle.
- ✓ Cycle hire will be on offer in town centres, urban centres of work, outdoor tourist destinations and places of learning to encourage people to cycle as a means of transport.

- ✓ Strategic partners and leaders will seek to bring cycling events of national and international status to Derbyshire. The economy of Derbyshire will be stronger because of the role that the cycling economy plays.
- ✓ The business community will be supported to welcome and develop cycling participation by the local authorities and funding programmes.
- ✓ A growing proportion of roads and junctions will have cycle provision in line with Sustrans and other recognised design guidance.
- ✓ A culture of mutual respect between people who cycle, walk and drive will be encouraged through education, road signs, campaigns and public information.

## **Strategic Actions**

18. Cycling ‘champions’ will be identified throughout the system. They will act as ambassadors for the shared vision across all sectors, and help to make a bigger impact because of their position or personality. These will include politicians, business leaders and elite cyclists of all disciplines.
19. Senior leaders will lobby government on planning policy changes which encourage cycling and walking.
20. Senior leaders will lobby for better public transport provision and easier reservations for cycle carriage, particularly by rail.
21. Professionals working in Derbyshire will be knowledgeable about and supported to implement designs and plans which contribute to the vision of a connected cycling county.
22. Senior town planning, transport, highways and housing planners will design and improve urban and rural environments that encourage cycling and walking, helping to make an easier choice for people to be active.
23. Housing, business, shopping, leisure, service and other developments will plan in cycling and walking from the outset. This will include the adoption of Travel Plans where appropriate, and planning decisions will support proposals which achieve this. Building for life PLUS will be used to build in physical activity requirements.
24. Public Health teams will consider Health Impact Assessments. Health and planning will be working closely together, with cycling and walking as a high priority.

## **Who Leads?**

Derbyshire Cycling Plan strategic group.

Cycling Champions, public health organisations, local authorities (highways and planning, communities and leisure).

## **Supported by**

Public transport providers

## **At community level....**

Local people will be needed to support all organisations that are lobbying and campaigning for change. Derbyshire people will need to talk to their MP’s and councillors to inform and educate them about local issues that affect cycling participation. Campaign and community groups will be needed to work together with organisations to identify the priority issues and take a collaborative approach to achieving a shared vision.

**CLOSING VISUAL WITH WHAT SUCCESS WILL LOOK LIKE**



---

<sup>i</sup> The proportion/number of adults (aged 16 and over) participating in at least one session of (the) sport, at any intensity, and for any duration, in the last 28 days. Active People Survey 8 (2013/14). Includes all forms of cycling BMX, MTB, Recreational, CX, BUT excludes cycling for travel purposes.

<sup>ii</sup> Derby City Council, Derbyshire County Council, District Councils, University of Derby, British Cycling, Sustrans, Peak District National Park Authority, National Forest Company.

<sup>iii</sup> This Plan complements, and relies on the successful delivery of a number of key strategies across sectors.

**National;** British Cycling: Our Commitment, National Cycling Delivery Plan, Sport England Strategy 2012-17, Public Health Outcomes Framework 2013-2016 (Dept. Health), Healthy Lives, Healthy People (Dept. Health, 2010), Inspired by 2012: The legacy from the London 2012 Olympic and Paralympic Games (Cabinet Office, 2013), Creating a sporting habit for life – A new youth sport strategy (DCMS, 2012).

**Regional;** Local Economic Partnership Plans for Growth, Wider Peak District Cycle Strategy, National Forest Strategy, Get Active in the Outdoors – a Recreational Strategy and Action plan for the Peak District National Park 2010-2020

**Derbyshire;** Derbyshire Health and Wellbeing Strategy, Derbyshire – Leading the Way 2010-2014 (Derbyshire County Council), Local Transport Plans, Sustainable Modes of Travel Strategy, Rights of Way Improvement Plans, The Plan for Sport and Active Recreation in Derbyshire (and all associated action plans- coaching, talent, young people- list?), Active Derbyshire Plan 2013-16, Rights of Way Improvement Plans, Greenway/Waterways Strategies, *Road Safety Partnership Plans*, Derbyshire Built Facility Strategy 2012-2017

**Local:** Local Authority Corporate Strategies, Local Sport and Physical Activity strategies and action plans

<sup>iv</sup> Derbyshire Cycling Plan Group: Derby City Council, Derbyshire County Council, District Councils, University of Derby, British Cycling, Sustrans, Peak District National Park Authority, National Forest Company.

<sup>v</sup> Proposed members of Derbyshire Cycling Marketing network: Visit Peak District and Derbyshire, Visit Derby, Derbyshire County Council, Cycle Derby, Peak District National Park Authority, National Forest Company, National Trust, Derbyshire Sport. The group could be segmented into marketing to residents and marketing to visitors.

<b>REPORT TO:</b>	<b>HOUSING AND COMMUNITY SERVICES</b>	<b>AGENDA ITEM: 8</b>
<b>DATE OF MEETING:</b>	<b>27<sup>th</sup> AUGUST 2015</b>	<b>CATEGORY: DELEGATED/</b>
<b>REPORT FROM:</b>	<b>DIRECTOR OF COMMUNITY AND PLANNING</b>	<b>OPEN:</b>
<b>MEMBERS' CONTACT POINT:</b>	<b>OPEN SPACE AND FACILITIES DEVELOPMENT MANAGER: ZOE SEWTER (Ext: 5753)</b>	<b>DOC:</b>
<b>SUBJECT:</b>	<b>OPEN SPACE, SPORT AND COMMUNITY FACILITY STRATEGY UPDATE</b>	<b>REF:</b>
<b>WARD(S) AFFECTED:</b>	<b>ALL</b>	<b>TERMS OF REFERENCE: HCS07</b>

---

### **1.0 Recommendations**

1.1 To approve the process for the development of the Open Space, Sport and Community Facility Strategy.

### **2.0 Purpose of Report**

2.1 To update Members on the progress made on the Open Space, Sport and Community Facility Strategy.

### **3.0 Detail**

3.1 The Council first adopted an Open Space Strategy in 2005, which has been used as the principle document for guiding the development of open spaces and sports facilities in the District.

3.2 Between 2004 and 2014, the provision of open space in terms of quality and quantity has radically changed:

<b>Typology</b>	<b>2004</b>	<b>2014</b>	<b>Reasons for change</b>
<b>Formal open space (hectares)</b>	56.69	59.82	Additional sites adopted on new residential developments
<b>Informal open space (hectares)</b>	59.37	69.27	Amenity greenspace adopted on new residential developments

<b>Semi-natural greenspace (hectares)</b>	31.53	89.70	Inclusion of publicly accessible National Forest sites into 2014 database
<b>Local Area for Play</b>	26	11	Investment in play facilities to improve level of equipped play has resulted in a raise to the next level of sites
<b>Local Equipped Area for Play</b>	14	38	Improved standard of equipped play
<b>Neighbourhood Equipped Area for Play</b>	10	15	Investment in youth facilities
<b>Play areas (total)</b>	50	64	Additional sites adopted on new residential developments

- 3.3 Over the past decade the Council has been focussed on the delivery of a significant programme of facility development across the District. This development has been enabled through the proactive use of Council capital receipts and successful but often speculative funding applications. Indeed, since 2004 in excess of £8 million pounds has been received by the Authority from Developer contributions and external grants, to improve our parks, play areas, sports pitches and leisure centres.
- 3.4 Whilst this programme of development has been very successful it is becoming increasingly important that we have an up to date Open Space, Sports and Community Facilities Framework in place that will help to shape and contribute to the delivery of its Sport and Health Strategy.
- 3.5 The Strategy is important in itself to direct the provision of facilities in the District but it is also an important contributor to the Local Plan. To ensure new communities are built with the required sport, recreation and physical activity options then the Local Planning Authority will be reliant on having a robust and evidence based Strategy.
- 3.6 In 2011, the census recorded the population of South Derbyshire at 95,511. During the term of the proposed local plan the rate of development is significant, and by 2028 the population is estimated to grow to 126,963; a 32% increase.
- 3.7 Clearly there is a requirement to ensure that the increased population is adequately provided for in terms of open space, sports and community facilities. The population growth is not likely to be even across the District, so some areas will see additional pressure on existing facilities.
- 3.8 The Strategy will be written to align with the timescale of the proposed Local Plan and is particularly relevant in terms of justifying the case for developer contributions towards local community facilities such as playing pitches, multi-use

games areas, village halls and significantly their quantity, quality and spatial distribution.

3.9 The work will build on existing local strategies and studies, and will reflect national guidance.

3.10 The strategy process is as follows:

- Desktop research will be undertaken during August.
- Consultation with stakeholders, land owners, National Governing bodies, Parish Councils and sports clubs will take place during September and October.
- Action Planning will take place following consultation, with a Strategy Framework prepared for approval in late November 2015.

3.11 A briefing note explaining the need for the Strategy is located at Appendix 1.

3.12 A contents page for the strategy is located at Appendix 2.

3.13 A list of consultees is located at Appendix 3.

#### **4.0 Financial Implications**

4.1 There are no increased financial implications currently arising from this strategy. If the strategy is not adopted then the Council is vulnerable to challenge from developers when entering into s106 negotiations, as there is no firm and robust evidence base. This source of funding is potentially at risk without this Strategy in place.

#### **5.0 Corporate Implications**

5.1 The Framework development and the projects being progressed are a key action within the 'Promoting Healthy Facilities and Lifestyles' objective and the 'promotion of cultural events' in the 'Lifestyle Choice' priority. The project would also contribute to supporting the 'Safer Neighbourhoods' objective of the 'Safe and Secure' priority in that it would provide significant opportunities for youth engagement.

#### **6.0 Community Implications**

6.1 The ongoing consultation and engagement with local people, community sports groups and Parish Councils throughout the development and delivery of the strategy will identify opportunities for significant investment and improvement in sport, recreational and community facilities across the District.

## **7.0 Conclusions**

- 7.1 South Derbyshire is continuing to plan for and provide its growing community with quality sport and recreation facilities which will promote health and well being as well as enabling people to achieve their sporting potential.

**South Derbyshire**  
**Open Space, Sport and Community Facilities Strategy**  
**BRIEFING NOTE**

**Why does South Derbyshire need this Strategy?**

South Derbyshire is the fastest growing District in Derbyshire (and the 9th fastest in England). Between 2014 and 2028, the Office of National Statistics predicts that the population of the South Derbyshire District will increase by an estimated 32.3% (31,000) to 126,690. The population is not only growing, it is ageing, with a predicted 33.5% increase in residents over 55 years by 2021. By 2028 significant numbers of new houses will be required. It is therefore important to assess the sporting and recreational needs of the changing demographic base.

South Derbyshire District Council requires an up to date Open Space, Sport and Community Facilities Strategy to set the ambition and underpinning principles for three Action Plans:

- Built Sports/Community Facilities
- Playing Pitches
- Open Space and Play.

This Strategy and related documents will also inform the production of the Local Plan and the Sport, Physical Activity and Health Strategy. This Strategy will ensure there are sufficient facilities in terms of their:

- Quantity
- Quality
- Spatial distribution.

**What will the Strategy be used for?**

The work will be used to build up a portfolio of Built Facility, Playing Pitch, and Open Space Action Plans for:

- ✓ Informing Planning Policy and the Local Plan
- ✓ Engaging Parish and Town Councils to identify the sport and recreation needs of their areas
- ✓ Influencing community use of school and other education sites (including proposed new developments)
- ✓ Identifying priority projects for funding resulting from housing development
- ✓ Identifying priority projects for pursuing through funding bids (detailed feasibility studies to be undertaken at a later stage)
- ✓ Determining strategic decisions on planning applications (detailed application specific assessment studies will be undertaken at a later stage).

**When will the Strategy be completed?**

Work has commenced on the research stage. It is anticipated that the Framework will be available in **December 2015**.

### How will the Strategy be developed?

The work will build on existing local strategies and studies and will reflect national guidance. VAGA Associates have been commissioned to assist the Council with this work which will consist of a three-stage approach:

- Desktop research (August)
- Consultation (September and October)
- Assessment and Action Planning (October and November).

It will assess supply and demand across the District as a whole and within five Sub-Areas.

**NORTH WEST** (18.6% of population)

Wards: Etwall; Hatton; and Hilton

**NORTH** (14.9% of population)

Wards: Repton; Stenson; and Willington & Findern

**NORTH EAST** (12.4% of population)

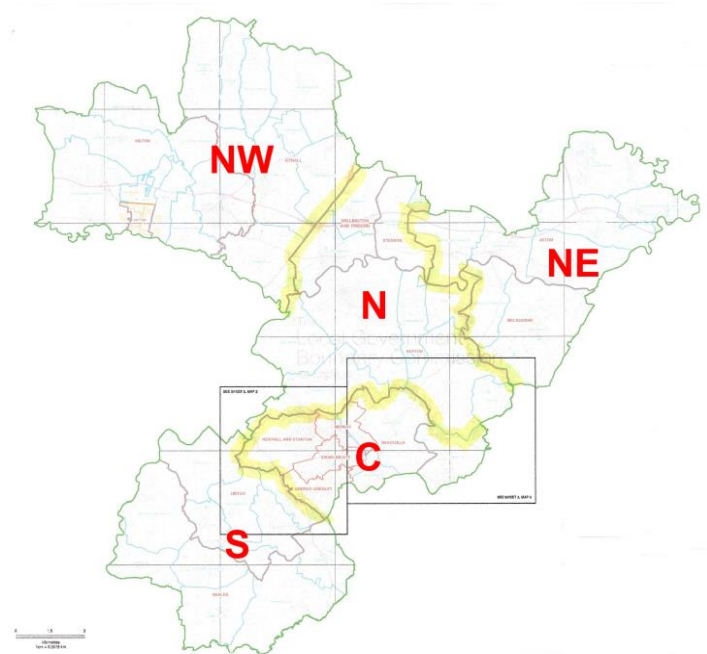
Wards: Aston; and Melbourne

**CENTRAL** (43.3% of population)

Wards: Church Gresley; Midway; Newhall & Stanton; Swadlincote; and Woodville

**SOUTH** (10.8% of population)

Wards: Linton; and Seales



### How can you get involved and who do you contact for further details?

There will be a consultation period during September and October 2015 when there will be:

- An open invite for organisations to give their views
- E-mails/letters sent to local clubs; sports and recreational organisations; Parish Councils and Parish Meetings
- Opportunities for discussions at network meetings taking place during this period and at specially arranged consultation workshops
- Structured interviews with major providers.

If you want to be involved or know more about the Open Space, Sport and Community Facilities Strategy contact Zoë Sewter at South Derbyshire District Council.

Telephone: 01283 595753 (Direct Line)

E-mail: [zoe.sewter@south-derbys.gov.uk](mailto:zoe.sewter@south-derbys.gov.uk)

## South Derbyshire Open Space, Sport and Community Facilities Strategy 2016-2028

### PROPOSED CONTENTS

FOREWORD	By Peter Smith, Chair of South Derbyshire Sport
<b>Introduction</b>	Purpose of the Framework Approach undertaken Application Report and associated documents
<b>ASPIRATIONS AND PRINCIPLES</b>	Overview for the District, Sub Areas, Urban Neighbourhoods and Villages Core principles
<b>NATIONAL INFLUENCERS</b>	National policies and guidance Major challenges and opportunities
<b>LOCAL INFLUENCERS</b>	Links to local policies, plans and strategies Local challenges and opportunities Neighbouring areas
<b>CURRENT POSITION AND FUTURE GROWTH</b>	Population demographics and projections Residential development growth Participation levels (Active People Survey) Market segmentation analysis
<b>OPEN SPACE</b>	Aspirations: vision and strategic goals Current position and future growth analysis Consultation findings Conclusions, priorities and recommendations Action Plan
<b>PLAYING PITCHES</b>	Aspirations: vision and strategic goals Current position and future growth analysis Consultation findings Conclusions, priorities and recommendations Action Plan
<b>COMMUNITY SPORT AND RECREATION FACILITIES</b>	Aspirations: vision and strategic goals Current position and future growth analysis Consultation findings Conclusions, priorities and recommendations Action Plan
<b>SUB AREA PROFILES</b>	North West North North East Central South
<b>IMPLEMENTATION AND REVIEW</b>	Investment policies and priorities Role of South Derbyshire Sport Role of South Derbyshire District Council Contributions from other stakeholders Monitoring and evaluation Review periods and mechanisms

#### Executive Summary

- Introduction: aspirations; approach; influencers
- Open space
- Playing Pitches
- Community Sport and Recreation Facilities
- Sub Area profile summaries

#### Technical Appendices

Detailed analysis of provision of open space, playing pitches, community sport and recreation facilities at District level and in each of the Sub Areas



## LINES OF ENQUIRY

To be customised for stakeholder and element of the Framework.

1. Do they share/agree with the aspiration and vision?
2. What are their strategic goals and objectives and how do they relate to those of the Framework/Action Plans?
3. Do they have any plans to grow and develop (members, facilities etc.)
4. Overall do they agree with the District analysis?
5. Is there anything that is missing, needs deleting or should be changed concerning the analysis?
6. What are the top priorities from their perspective?
7. How can they contribute towards its implementation?
8. What resources do they have?
9. What timescales do they have in mind (short term 1-2 years; medium term 3-5 years; long term 5+ years)?
10. What support do they need?
11. Is there anything else that is important to them that we haven't covered in relation to open space, sport or community facilities?

## CONSULTEES

### Organisations:

- Parish Councils
- Village Hall Trusts/Charities
- National Forest
- Forestry Commission
- CVS
- Rural Action Derbyshire
- Sports Clubs
- Derbyshire Sport
- Sport England
- Derbyshire County Council (Education, Children & Younger Adults)
- Secondary Schools
- Derby City Council
- East Staffordshire Borough Council
- North West Leicestershire District Council
- National Trust
- Sustrans
- Severn Trent
- British Waterways
- Aurora Country Developments
- Active Nation

### Sports/NGBs:

- Football\*
  - Cricket\*
  - Rugby\*
  - Tennis\*
  - Netball
  - Cycling\*
  - Swimming\*
  - Bowls\*
  - Athletics
  - Badminton\*
  - Boxing
  - Canoeing
  - Climbing
  - Golf
  - Gymnastics
  - Horse Riding
  - Martial Arts
  - Orienteering
  - Rounders
  - Sailing
  - Shooting
  - Squash
  - Skiing
  - Trampolining
  - Triathlon\*
  - Other...???
- \* Indicates a key sport

<b>REPORT TO:</b>	<b>HOUSING AND COMMUNITY SERVICES COMMITTEE</b>	<b>AGENDA ITEM: 9</b>
<b>DATE OF MEETING:</b>	<b>27<sup>th</sup> AUGUST 2015</b>	<b>CATEGORY: DELEGATED</b>
<b>REPORT FROM:</b>	<b>DIRECTOR OF COMMUNITY AND PLANNING</b>	<b>OPEN</b>
<b>MEMBERS' CONTACT POINT:</b>	<b>IAN HEY (ext 8741)</b>	<b>DOC:</b>
<b>SUBJECT:</b>	<b>COMMUNITY PARTNERSHIPS SCHEME</b>	<b>REF:</b>
<b>WARD(S) AFFECTED:</b>	<b>ALL WARDS</b>	<b>TERMS OF REFERENCE: HCS07</b>

---

## **1.0 Recommendations**

1.1 That Members consider the recommendation of the Community Partnerships Scheme Assessment Panel and award grants of:

- £8,319.50 to Swadlincote 50+ forum – Grant to contribute towards the refurbishment of the building to establish a secure and safe environment by re modelling the internal space in order to extend the kitchen and improve laundry facilities and extending the kitchen to increase the meals on wheels service.
- £11,000 to Etwall Cricket Club – Grant towards the costs of a new sit-on roller to help volunteers to prepare the ground.
- £24,968.50 to Hatton Parish Council – Grant towards play equipment targeted at 7-12 year olds
- £24,968.50 to Hatton Salt Brook Heritage Trail – Grant to support the development of an art based heritage trail. This will reflect the heritage of the village that has all but disappeared.
- £9,085 to Hilton Village Hall – Grant to contribute towards a major refurbishment of the main hall at the village hall.
- £24,968.50 to Melbourne Assembly Rooms – Grant towards the renovation of the kitchen to provide a kitchen/bar/reception area, as well as renovation of the entrance areas and library frontage.
- £24,968.50 to Melbourne Sporting Partnership – Grant to enable the development of the Melbourne Sporting Partnership club house/pavilion by fitting out the kitchen and club room areas.

- £24,968.50 to recreation in Aston – Grant to support the next phase of the pavilion development by increasing the number of changing rooms available, including referee facilities, to support an increase in formal sports opportunities in the area.
- £10,000 to Rosliston Astronomy Group – Grant to contribute towards the construction of an Observatory, with a domed area and an adjacent ‘room’ specifically to provide in part a storage facility, and in part a preparation and reference area.
- £5,840 to Smisby Village Hall – Grant towards the costs of the provision of suitable audio visual facilities, additional sound and heating insulation (noise reduction and reduction of heating bills) and re-sanding and sealing the floor in the Main Hall
- £5,560 to Weston on Trent Parish Council - Grant to contribute towards play equipment targeted at young people over the age of 8.

## **2.0 Purpose of Report**

2.1 To update members on applications for funding received by the Community Partnerships Scheme and seek approval for recommendations from the assessment panel in relation to the scheme.

## **3.0 Executive Summary**

3.1 The Community Partnerships Scheme is continuing to operate according to processes and procedures as previously agreed and reported to Committee.

3.2 Capital Grants – In total 10 new applications and 2 applications held over of additional information from the previous grant round were reviewed asking for £179,106 against a remaining budget of budget of £169,147.

3.3 11 applications have been recommended for grant support. One application has not been recommended for a grant.

## **4.0 Detail**

4.1 The Community Partnership Scheme offers capital grants of up to £25,000 to projects brought forward from the voluntary and community sector. £300,000 has been allocated to the scheme to enable grants to be made in support of applications received during 2014/15 and 2015/16. The first grant round in March allocated £130,853 towards projects leaving an available balance of £169,147 that can be allocated in this or future rounds.

4.2 A panel comprising four Councillors, with advice from the Community Partnership Officer, assessed projects against set criteria and have made recommendations about grant distribution to the Committee.

4.3 The following applications were received and considered for capital funding:

**Swadlincote 50+ forum –**

The 50+ Forum currently offer a “meals on wheels” service. This is currently working at capacity and this project would enable additional kitchen capacity to allow them to increase the offered service. In addition to this they are also looking at extending a laundry service for those that are housebound or have additional health requirements. Specifically the project will provide for refurbishing the building to establish a secure and safe environment by re modelling the internal space in order to extend the kitchen and improve laundry facilities

The balance of funds required has already been secured.

**Etwall Cricket Club –**

Application for a grant towards the costs of a new sit-on roller to help volunteers to prepare the ground. This is part of a larger project to improve the offer of the club. Improvements to the pitch and facilities will enable them to increase the number of adults and children that play, including the development of girls cricket.

The balance of funds required has already been secured.

**Hatton Parish Council –**

Following a review of the current offer for young people in the village as well as consultation locally the Parish Council have identified a gap in provision for 7-12 year old. This is part of a wider project to improve the provision of leisure facilities within the ward.

The Parish Council are in the process of applying to Biffaward for a grant of £33,189 and £18,000 has been allocated from parish funds towards this project.

**Hatton Salt Brook Heritage Trail –**

The main aim of the project is to fulfil the community’s aspiration to celebrate and raise awareness of the history and achievements of the people and main industries in Hatton, to record the history of the four main industries within the ward. A key part of this is to interpret the heritage material from the research into designs for local landmarks and sculptures, using the current transformation of the landscape through the re-routing of the bridle-path around the expanded Nestle factory to create a two-mile heritage trail.

In addition to the grant applied for this project has already secured an agreement with Nestlé for £30,000 towards capital costs and is in the process of applying to the Heritage Lottery for £30,000 revenue costs and £35,000 capital costs.

**Hilton Village Hall –**

This project is to refurbish the main hall and older parts of the village hall. The hall has secured the support of Don Amott Leisure World, a local business who will be funding the major element of the refurbishment. This application is to secure an additional amount of funding to ensure the project completion.

This project has already secured sponsorship from Don Amott Leisure World to cover all cost apart from new doors and signage.

### **Melbourne Assembly Rooms –**

This project will dramatically improve the ‘look and feel’ of the centre away from ‘the old school’ to a welcoming community centre. It will create a reception space where all visitors can sit and get a drink or snack whilst waiting for an event or delivering children; renovate the east foyer by the Library entrance to create a well-lit, welcoming area for local information and small exhibitions; renovate the kitchen to provide a kitchen/bar/reception area and install new fit-for-purpose moveable kitchen equipment to dramatically improve the catering capability of the centre.

The Assembly Rooms have already secured £34,500 towards this project and will be making further funding applications to secure an additional £20,000.

### **Melbourne Sporting Partnership –**

Grant to enable the development of the Melbourne Sporting Partnership club house/pavilion by fitting out the kitchen and club room areas. The fitting out stage is crucial to the overall success of the MSP. It will allow club members be able to base their activity on the site, using the changing rooms, catering and bar facilities and ensuring an income stream which will allow for running costs to be covered. In addition to this it will further enable the facility to invest in increasing participation, particularly with young people, women and disabled people.

The sporting partnership has already secured funding of £25,000 towards this element of the development and will be making additional applications to the RFU and Landfill Communities Grants to secure the balance.

### **Recreation in Aston –**

Grant to support the next phase of the pavilion development by increasing the number of changing rooms available, including referee facilities, to support an increase in formal sports opportunities in the area. This project will offer healthy play, sport and recreational activities in a safe environment, providing much needed facilities for activities which have been highlighted in both the Village Plan and through recent consultation.

Recreation in Aston has already submitted applications totalling £65,792 to Sport England, Awards for All and the University of Derby Community Fund in support of this project.

### **Rosliston Astronomy Group –**

The Project is to construct an Observatory, with a domed area and an adjacent ‘room’ specifically to provide in part a storage facility, and in part a preparation and reference area. The latter will allow members to reference the night sky from inside during viewing evenings, but also will be a valued addition to the experience they can offer members of the public in general.

People with disabilities, elderly and / or those who are infirm, and young children often find it difficult to focus on an eyepiece outside where the uneven ground, and the weather pose problems in their balance and feelings of wellbeing. An inside facility, and one with equipment to allow remote viewing via a monitor rather than having to focus through an eyepiece will open up opportunities for many who currently are unable to access such experiences.

The Group have already identified £2,500 from local fundraising towards this project and will be submitting applications to the Science & Technology Funding Council, Toyota and Veolia Environmental Trust to secure the balance of the £26,200 needed for the project.

**Smisby Village Hall –**

The aim of the project is to increase the attractiveness of Smisby Hall as a community facility to become a leading village organisation in South Derbyshire. This project will create an atmosphere suitable for all types of learning and community entertainment in affordable facilities in a local environment. To support this the project will provide audio visual facilities, additional sound and heating insulation (noise reduction and reduction of heating bills) and re-sanding and sealing the floor in the Main Hall.

The Hall has already secured £5,800 towards the project and will be applying to the East Midlands Airport Community Fund for the balance needed.

**Weston on Trent PC -**

The Parish has a small play area within the village. The PC have identified that here is no provision for children / young people over 8 years and are looking to address the gap. This project will provide several pieces of equipment that are more appropriate for older children.

The Parish Council has identified £6,500 from a legacy fund that will be used to secure the balance of the project.

**Trident Reach Charity –**

This project aims to convert a room in the Oakland Village into a gym area, tailored for those with physical impairment and disability. The gym will be profiled within the portfolio of health and wellbeing activities at Oakland Village to facilitate maximum access and use.

£9,800 has already been secured from Sport England which will allow half of the project to go forward.

- 4.4 The Community Partnership Scheme Assessment Panel met on 16<sup>th</sup> July to review the applications against the questions and criteria previously agreed. The criteria include links with corporate priorities, security of external funding, sustainability, value of other contributions, value for money, community involvement, risk and commitment to equal opportunities.

Once the applications had been reviewed the following projects were recommended to receive a grant:

**Swadlincote 50+ forum**  
**Etwall Cricket Club**  
**Hatton Parish Council**  
**Hatton Salt Brook Heritage**  
**Hilton Village Hall**

**Melbourne Assembly Rooms**  
**Melbourne Sporting**  
**Recreation in Aston**  
**Rosliston Astronomy Group**  
**Smisby Village Hall**  
**Willington Church**

Following the review by panel members it was decided that the application from Trident Reach Charity would not be recommended for a grant. The panel members identified that Trident Reach had already been promoting the service that they had requested support for and had in fact used this as part of their promotions for the sale of housing units at the complex. The Community Partnership Scheme is not able to fund projects retrospectively and in the spirit of this did not feel able to support something that had already been promoted as an integral part of an ongoing project.

- 4.5 Prior to making a recommendation the panel considered the scheme's current budget position re capital monies. The scheme has £169,147 budgeted prior to the allocation of any grants.
- 4.6 In light of the above information it was identified that there was insufficient funding to recommend full grants to those applicants that were being recommended to receive support. The shortfall amounted to £158 and the panel members agreed that they would recommend that offers to those that were seeking a maximum contribution of £25,000 would be reduced to a level where recommended grants would equal the remaining budgeted amount.

The panel's recommendation for distribution of grant was therefore as follows:

- £8,319.50 to Swadlincote 50+ forum – Grant to contribute towards the refurbishment of the building to establish a secure and safe environment by re modelling the internal space in order to extend the kitchen and improve laundry facilities and extending the kitchen to increase the meals on wheels service.

This grant to be conditional on the organisation securing Building Regulations approval

- £11,000 to Etwall Cricket Club – Grant towards the costs of a new sit-on roller to help volunteers to prepare the ground.
- £24,968.50 to Hatton Parish Council – Grant towards play equipment targeted at 7-12 year olds
- £24,968.50 to Hatton Salt Brook Heritage Trail – Grant to support the development of an art based heritage trail.
- £9,085 to Hilton Village Hall – Grant to contribute towards a major refurbishment of the main hall at the village hall.

- £24,968.50 to Melbourne Assembly Rooms – Grant towards the renovation of the kitchen to provide a kitchen/bar/reception area, as well as renovation of the entrance areas and library frontage.
- £24,968.50 to Melbourne Sporting Partnership – Grant to enable the development of the Melbourne Sporting Partnership club house/pavilion by fitting out the kitchen and club room areas.
- £24,968.50 to recreation in Aston – Grant to support the next phase of the pavilion development by increasing the number of changing rooms available, including referee facilities, to support an increase in formal sports opportunities in the area.
- £10,000 to Rosliston Astronomy Group – Grant to contribute towards the construction of an Observatory, with a domed area and an adjacent ‘room’ specifically to provide in part a storage facility, and in part a preparation and reference area.
- £5,840 to Smisby Village Hall – Grant towards the costs of the provision of suitable audio visual facilities, additional sound and heating insulation (noise reduction and reduction of heating bills) and re-sanding and sealing the floor in the Main Hall
- £5,560 to Weston on Trent PC - Grant to contribute towards the cost of play equipment for young people over the age of 8..

All grant offers for building based projects are required to evidence appropriate planning / building control permissions

#### 4.0 **Financial Implications**

5.1 The award of grants falls within the Community Partnerships remaining budget allocation of £169,147. The total of the grants recommended for award is £169,147 finalising the allocation of grants within the current budget allocation.

#### 6.0 **Corporate Implications**

6.1 The scheme contributes to a number of the Council’s strategic objectives including enhancing the quality of life of all South Derbyshire Residents; safeguarding and enhancing a sustainable environment; putting residents at the centre of council decision making and creating a climate for good inward investment. In addition each individual project’s impact on corporate priorities is assessed as part of the appraisal process.

#### 7.0 **Community Implications**

7.1 The scheme maximises funding available for community investment by providing both direct funding and enabling leverage from other funding sources. It also continues to offer a direct line of communication with the voluntary and community sector.

7.2 The impact on the community and amount of community involvement in each individual project has been assessed as part of the appraisal process.



## **8.0 Conclusions**

8.1 The Community Partnerships Scheme continues to provide the District Council with an excellent means to support a variety of community partners in improving the quality of life for local residents. It also enables the community partners to lever in additional external funding to the district.

## **9.0 Background Papers**

9.1 File: [Community Partnership Grant Panel meeting 16/07/2015](#)

<b>REPORT TO:</b>	<b>HOUSING &amp; COMMUNITY SERVICES COMMITTEE</b>	<b>AGENDA ITEM: 10</b>
<b>DATE OF MEETING:</b>	<b>27th AUGUST 2015</b>	<b>CATEGORY: DELEGATED</b>
<b>REPORT FROM:</b>	<b>DIRECTOR OF COMMUNITY &amp; PLANNING SERVICES / DIRECTOR OF HOUSING &amp; ENVIRONMENTAL SERVICES</b>	<b>OPEN</b>
<b>MEMBERS' CONTACT POINT:</b>	<b>STUART BATCHELOR (ext. 5820) MIKE HAYNES (ext. 5775)</b>	<b>DOC:</b>
<b>SUBJECT:</b>	<b>CORPORATE PLAN 2009-15: PERFORMANCE MANAGEMENT REPORT (1 APRIL – 30 JUNE 2015)</b>	
<b>WARD (S) AFFECTED:</b>	<b>All</b>	<b>TERMS OF REFERENCE: HCS</b>

## 1.0 Recommendations

1.1 That progress against performance targets is considered and approved.

## 2.0 Purpose of Report

2.1 To report details of progress during the period 1 April to 30 June 2015, in relation to the Council's Corporate Plan 2009 –2015. These are relevant to this Committee under the 'Safe & Secure' and 'Lifestyle Choices' themes. Please note until the new Corporate Plan is reviewed and agreed, the progress for Quarter 1 is measured against performance targets set in the Council's Corporate Plan for the period 2009 –2015.

## 3.0 Detail

3.1 This Committee is responsible for overseeing the delivery of the following outcomes:

### Safe & Secure

- *Delivering a range of housing provision and services that address community requirements*
- *Safer communities*

### Lifestyle Choices

- *Delivering community based recreational and cultural activities that promote a healthier lifestyle*
- *Helping the community reduce its 'environmental footprint'*

3.2 Details are provided in the following appendices:

- Appendix A - Progress against key projects.
- Appendix B - Progress against performance measures.
- Appendix C – Managing risks [Page 34 of 60](#)

3.3 The headline performance is that all key projects and performance measures have been achieved, except for four measures within the '*Safe and Secure*' theme and one within the 'Lifestyle Choices' theme. These are listed below:

- SM 09 -Effectiveness of local authority actions to reduce incidents of fly tipping.
- SM 12 – Reduction in the number of incidents of vehicle thefts (theft of and theft from vehicles) per 1,000 population.
- SM 16 - Improved street and environmental cleanliness in terms of litter, detritus, dog fouling and weeds to above grade C as defined in the Codes of Practice for Litter and Refuse.
- SM17 – % of environmental disputes improved based on customer feedback.
- LM 08 - Reduction in energy consumption from the Council's own operational centres.

#### **4.0 Financial Implications**

4.1 None directly

#### **5.0 Corporate Implications**

5.1 None directly

#### **6.0 Community Implications**

6.1 The Council aspires to be an "excellent" Council in order to deliver the service expectations to local communities. This report demonstrates how priorities under the '*Sustainable Growth & Opportunity*' themes contribute to that aspiration.

## Appendix A: Life Style Choices: Projects 2015/16 Q1

<b>LP 01 - Support local communities in delivering cultural events across the district</b>			
Quarter	Task	Progress	Status
1	Deliver: <ul style="list-style-type: none"> <li>Liberation Day</li> <li>Festival of Leisure</li> </ul> Deliver the Glade in The Forest programme, including: <ul style="list-style-type: none"> <li>Dance in the Forest</li> </ul>	Liberation Day, Festival of Leisure and Dance in The Forest successfully delivered. Also delivered The Tale of Benjamin Bunny as part of The Glade programme.	Green
2	Deliver the Glade In The Forest programme, including: <ul style="list-style-type: none"> <li>Last Night of the Proms</li> </ul> Support the delivery of National Play Day.		
3	Deliver the Swadlincote Christmas Lights Switch On.		
4	Support the delivery of the Pancake Races.  Agree 2016/17 programme.		

<b>LP 02 - Deliver improved leisure facilities for the community.</b>			
Quarter	Task	Progress	Status
1	Commence redevelopment works for the Grove Hall.  Procure building works at Cockshut Lane, Melbourne.	Grove Active project building works commenced.  Procurement continuing for clubhouse, tennis courts and Artificial Grass Pitch.	Green
2	Complete building works at Grove Hall.  Commence building works at Cockshut Lane, Melbourne.		
3	Install youth facilities at Newhall Park.		

## Appendix A: Life Style Choices: Projects 2015/16 Q1

<b>LP 02 - Deliver improved leisure facilities for the community.</b>			
Quarter	Task	Progress	Status
4	Continue to progress building works Cockshut Lane, Melbourne.		

<b>LP 03 - To increase levels of participation in sport and physical activities</b>			
Quarter	Task	Progress	Status
1	<p>Continue to deliver the 'Igniting the Legacy' project.</p> <p>Deliver:</p> <ul style="list-style-type: none"> <li>National Forest Walking Festival</li> </ul>	<p>Igniting the Legacy project continues to be delivered with a range of partners.</p> <p>National Forest Walking Festival delivered with 74 walks and 1,111 walkers - an increase of 9% on last year.</p>	<b>Green</b>
2	Deliver summer play and sport schemes, including new provision.		
3	<p>Delivery of:</p> <ul style="list-style-type: none"> <li>Local Sports Awards</li> <li>Delivery of physical Inactivity fund project</li> </ul>		
4	Produce a programme of activities linked to 2016 flagship sporting events.		

## Appendix A: Life Style Choices: Projects 2015/16 Q1

LP 04 - Engage people in reducing their 'environmental impact.' through the Environmental Education and Open Spaces projects			
Quarter	Task	Progress	Status
1	Deliver: <ul style="list-style-type: none"> <li>• 4 x conservation task days</li> <li>• 3 x environmental events</li> </ul> Produce Parklife leaflet.  Set up Wildlife Group at Swadlincote Woodlands	Task days held at Rosliston: April 14, May 8, May 13, May 19 Environmental events: Dawn Chorus, 'Creature Features'; Science event; 2 x wildlife watch; 2 x workshops at Festival of Leisure; 3 x heritage walks  Conservation day at Appletree Meadow – April 26 Conservation days at Swadlincote Woodlands – April 7; May 5; June 2 and June 18  Parklife leaflet produced and distributed  26 week Butterfly Transect established at Swadlincote Woodlands – weekly counts undertaken	Green
2	Deliver: <ul style="list-style-type: none"> <li>• 4 x conservation task days</li> <li>• 2 x environmental events</li> </ul> Achieve Green Flag Award at Eureka Park and Maurice Lea Memorial Park.		
3	Deliver: <ul style="list-style-type: none"> <li>• tree planting activities in 3 x parks</li> <li>• 4 x conservation task days</li> <li>• 2 x environmental events.</li> </ul> Progress Local Nature Reserve designation at Swadlincote Woodlands.		
4	Deliver: <ul style="list-style-type: none"> <li>• 4 x conservation task days</li> <li>• 1 x Environmental Forum event</li> <li>• 2x Environmental events</li> </ul> Submit Eureka Park and Maurice Lea Park Green Flag applications.		

## Appendix A: Life Style Choices: Projects 2015/16 Q1

<b>LP 05 - Reduce the number of vulnerable council tenants and private households experiencing fuel poverty</b>			
Quarter	Task	Progress	Status
1	The Green Deal funding stream was cancelled by the government and Solar PV and other renewables are under review. It affects both the Green Deal Loan and the Green Deal Home Investment Fund, the latter of which we were using for External Wall Insulation. The latest information is that the PV and others will have the FIT (Feed in Tariff) either removed or reduced. We are fortunate that the vast majority of our solid wall properties have now been completed under the old funding scheme. To review during Q2.		<b>Abandoned</b>
2			
3			
4			

<b>LP 06 - Deliver continuous improvement of the Council's environmental performance, through on-going accreditation to ISO 14001</b>			
Quarter	Task	Progress	Status
1	Hold annual senior management review of EMS performance.	Annual senior management review held in Q1 with a positive attendance from SDDC and partner site management teams. Review considered the implications of pending ISO 14001 standard revisions and the full recertification audit scheduled for September 2015. Positives were taken from energy reductions across SDDC's estate and a steady improvement over the three year certification cycle in areas such a procedural control and legal evaluation.	<b>Green</b>

## Appendix A: Life Style Choices: Projects 2015/16 Q1

<b>LP 06 - Deliver continuous improvement of the Council's environmental performance, through on-going accreditation to ISO 14001</b>			
<b>Quarter</b>	<b>Task</b>	<b>Progress</b>	<b>Status</b>
<b>2</b>	Prepare for and achieve accreditation to the amended ISO14001 through SGS external environmental audit.		
<b>3</b>	Progression of Non Conformance Reports arising from the external audit to close out		
<b>4</b>	Ongoing programme of EMS activities. Delivery of internal audits and progression of Non Conformance Reports to close out		



## Appendix A: Safe & Secure: Projects 2015/16

### SP 01 - Facilitate new affordable housing for people unable to access the housing market

Quarter	Task	Progress	Status
1	Draft Local Housing Needs Study draft report prepared.	Consultants draft report received.	Green
2	Finalise Local Housing Needs Study report.		
3	Draft Affordable Housing Supplementary Planning document prepared.		
4	Consult and finalise Affordable Housing Supplementary Planning document (subject to Local Plan Part 1 approval).		

### SP 02 – Improve the condition of the current housing stock.

Quarter	Task	Progress	Status
1		During Q1 56 kitchen replacements have been carried out, 101 new bathrooms fitted, 100 central heating upgrades and 72 electrical rewires have been undertaken, 10 roofs have been replaced and 74 shower and extractor fans have been fitted. A total of 339 properties have benefitted.	Green
2	Continue to work towards the Committee approved 5 year Capital Improvements Programme. These works will include shower instalments, kitchens, bathrooms, re-wires, re-roofing and energy efficiency works.		
3			
4			

## Appendix A: Safe & Secure: Projects 2015/16

<b>SP 05 – Work with Partners to ensure diversionary activities are being delivered in 'target' locations</b>			
Quarter	Task	Progress	Status
1	Discuss half term and summer provision at PFY group, identify hotspot areas/individuals and what activities are required.	£5,000 committed to providing summer activities in 3 urban parks (Newhall, Eureka and Maurice Lea). Other areas identified as hotspots where delivery is required; Etwall, Aston and Stenson.	Green
2	Commission and deliver activities for the summer holidays.		
3	Evaluate summer activities and identify if further sessions and activities are required during the autumn term period.		
4	Liaise with Police and partners to identify hotspot areas for spring half term activities.		

<b>SP 06 - Ensure 'Safer Neighbourhoods' funding is being used effectively to combat local crime and disorder issues</b>			
Quarter	Task	Progress	Status
1	Identify local issues and work with communities and partners to develop projects.	Application received for security measures at Aston Memorial Hall. Awaiting application from Friends of Newhall Park for application for funding towards Newhall Park Skate Park.	Green
2		Crime reduction advice visits provided to Aston Pavilion and Repton Scout Hut after a break in and damage occurred respectively. Both expected to submit applications for increased security.	
3			

## Appendix A: Safe & Secure: Projects 2015/16

### SP 06 - Ensure 'Safer Neighbourhoods' funding is being used effectively to combat local crime and disorder issues

Quarter	Task	Progress	Status
4			

### SP 07 - Work with our Partners and communities to reduce acquisitive crime across the District

Quarter	Task	Progress	Status
1	Programme in a number plate operation in each SNT area over summer. Deliver a shed security campaign as part of National Garden Week.	Number plate ops delivered in Hatton, Newhall and Findern Garden Centres and Melbourne.  Information on shed security was given to local garden centres to give out when sheds were purchased.	Green
2	Publicise and deliver number plate and property marking initiatives.  React to any increase in dwelling / non-dwelling breaks by working with the Police.		
3	Hold campaigns to raise awareness of Safer Homes Scheme.		
4	Plan future activity/ operations for spring and summer period.		

### SP 08 - Work with Partners to promote Community Safety Campaigns locally+

Quarter	Task	Progress	Status
1	Carry out bike marking and provide road safety information in schools as part of Bike to Work Week locally.	PCSO's attended 15x primary schools to security mark bikes and provided road safety advice as part of the SDDC Bike ability sessions.	Green

## Appendix A: Safe & Secure: Projects 2015/16

<b>SP 08 - Work with Partners to promote Community Safety Campaigns locally+</b>			
<b>Quarter</b>	<b>Task</b>	<b>Progress</b>	<b>Status</b>
<b>2</b>	Attend local summer events to promote personal safety and property security.		
<b>3</b>	<p>Work with partners to deliver local campaign as part of National Hate Crime Awareness Week in October.</p> <p>Deliver a campaign around the Domestic Abuse 16 Days of action, including White Ribbon Day and Derbyshire Candle Lit Vigil.</p>		
<b>4</b>	<p>Work with partners to deliver local campaign in schools around Safer Internet Day in February.</p> <p>Hold a local event to promote local DV and other support services as part of International Women's Day.</p> <p>Work with partners including schools to deliver local campaign around National Child Sexual Exploitation Awareness Day in March.</p>		

<b>SP NEW – Prepare Organisational response to the introduction of Universal Credits</b>			
<b>Quarter</b>	<b>Task</b>	<b>Progress</b>	<b>Status</b>

## Appendix A: Safe & Secure: Projects 2015/16

<b>SP NEW – Prepare Organisational response to the introduction of Universal Credits</b>			
Quarter	Task	Progress	Status
1	Establish communication line with DWP, WRG. Schedule regular meetings with the Income Team Leader.	DWP communication lines established with regular monthly meetings. Temporary Income Team Leader appointed to help assist the delivery.	Green
2	Alternative software and effectiveness of Orchard capability.		
3	Monitor and assessing impact changes.		
4	N/a	N/a	N/a

<b>SP NEW – Implement Derbyshire Careline Partnership</b>			
Quarter	Task	Progress	Status
1	Procurement of new alarms Monitoring equipment underway. Operational arrangements under review ready for go live.	Procurement on track, responses received and evaluation to take place in late July. Operational management group have met to review operational policies and procedures to align them to the new delivery model. Met with legal representatives to review and finalise the company structure needed to deliver the partnership.	Achieved
2	Procurement complete and contract signed in August 2015. Work underway to set up company structure to deliver the new Careline Partnership.		
3	Companies set up and operational arrangements finalised. System build underway to deliver on scheduled launch date.		
4	Soft launch of the Partnership across Bolsover, Chesterfield and South Derbyshire districts with a full go live April 1 2016.		

## Appendix A: Safe & Secure: Projects 2015/16

<b>SP NEW – Implement new Tenancy Agreement</b>			
Quarter	Task	Progress	Status
1	Draft amended tenancy agreement to take into account changes in legislation and policy. Produce easy read guide for current tenancy agreement.	Initial draft of tenancy agreement produced following consultation with staff and Tenants Panel. Easy read tenancy agreement produced following consultation with Tenants Panel.	Green
2	Set out timetable for implementation of new agreement.		
3	Notice of Variation issued and new agreement in place. Easy read guide updated to reflect new agreement		
4	Complete.		

<b>SP NEW – Council Housing New Build &amp; Regeneration Programme</b>			
Quarter	Task	Progress	Status
1	Two new build developments on site.	Pennine Way, Swadlincote, and Coton Park, Linton. are on site.	Green
2	Complete initial site appraisal for HRA/GF land.		
3	Complete site appraisals for phase two.		
4	Propose phase two development scheme & practically complete one new build.		

## SP NEW – Housing Strategy

## Appendix A: Safe & Secure: Projects 2015/16

Quarter	Task	Progress	Status
<b>1</b>	Review key housing issues and hold visioning event for internal stakeholders.	Visioning event held with key internal stakeholders and strategic outcomes agreed.	Green
<b>2</b>	Carry out consultation exercise on the strategic outcomes.		
<b>3</b>	Finalise draft strategy for Committee Approval.		
<b>4</b>	Complete		

## Appendix B: Lifestyle Choices Performance Measures 2015/16 (1 April – 30 June 2015)

Outcome	Measure	Actual / Out turn 2014/15	Target Quarter 1 2015/16	Actual Quarter 1 2015/16	Quarter Status	Annual Target 2015/16	Out turn 2015/16	Status	Comments/ Remedial Action
LO 1- Deliver community based recreational & cultural activities that promote 'healthier lifestyles'.	LM 01 - Adult participation in sport (Proxy measure)	34.6%	N/a	N/a	Proxy	35.6%		Proxy	Annual figure reported by Sport England.
	LM 02 - Number of leisure centre participations	825,616	192,654	201, 265	Green	757,502		Green	
	LM 03 - Number of sport, physical activity and health development participations	31,890	6,080	6,711	Green	25,000		Green	
	LM 04 - Number of play scheme participations	9,088	180	842	Green	7,000		Green	
	LM 05 - Number of cultural activity participations	9,059	9,790	10,229	Green	17,830*		Green	*New benchmark



## Appendix B: Lifestyle Choices Performance Measures 2015/16 (1 April – 30 June 2015)

Outcome	Measure	Actual / Out turn 2014/15	Target Quarter 1 2015/16	Actual Quarter 1 2015/16	Quarter Status	Annual Target 2015/16	Out turn 2015/16	Status	Comments/ Remedial Action
LO 2 - Helping the community reduce its 'environmental footprint'.	LM 06 - Number of environmental learning activity participations	9,009	1,848	2,643	Green	5,000		Green	1,095 EEP events 1,860 EEP school visits 286 Parklife
	LM 07 - Energy Efficiency-average SAP (2009) rating of the Council's housing stock	62	62	62	Green	62		Green	
	LM 08 - Reduction in energy consumption from the Council's own operational centres	437.37 MWh	60.30 MWh	-62.96 MWh	Red	241.20 MWh/5%(KWH per m2)		Red	Data indicates 6% increase in energy consumption compared to Q1 last year. Forecast reductions not realised at the leisure centre site, however significant refurbishment work has been taking place. Rosliston Forestry Centre data subject to change, following full analysis of wood fuel and oil use.

## Appendix B : Safe & Secure Performance Measures 2015/16 (1 April– 30 June 2015)

Outcome	Measure	Actual / Out turn 2014/15	Target Quarter 1 2015/16	Actual Quarter 1 2015/16	Quarter Status	Annual Target 2015/16	Out turn 2015/16	Status	Comments/ Remedial Action
SO 1 - Delivering a range of housing services that address community requirements.	SM 01 - Number of homes vacant for more than six months.	285	N/a	311	N/a	<344		N/a	
	SM 02 - Gross number of affordable homes delivered ( <b>Proxy Measure</b> ).	62	N/a	N/a	Proxy	N/a		Proxy	Trent and Dove to hand over 16 units in Milton Road, Repton, in quarter two. 33 Council new build units are on track to be delivered in quarter four.
	SM 03 - Average time (in working days) taken to re-let Council homes.	17.1 days	<21 days	18.6 days		<21 days			
	SM 04 - Proportion of repairs carried out 'first time' by the Council's Direct Labour Organisation.	99%	95%	N/a	N/a	95%		N/a	Due to a system issue with Orchard we are unable to provide this figure for quarter one. This figure will be reported from quarter two onwards.
	SM 05 - Number of homeless presentations ( <b>Proxy measure</b> ).	134	N/a	53	Proxy	N/a		Proxy	

## Appendix B : Safe & Secure Performance Measures 2015/16 (1 April– 30 June 2015)

Outcome	Measure	Actual / Out turn 2014/15	Target Quarter 1 2015/16	Actual Quarter 1 2015/16	Quarter Status	Annual Target 2015/16	Out turn 2015/16	Status	Comments/ Remedial Action
	SM 06 Average length of stay (in weeks) of households which are unintentionally homeless and in priority need in Bed & Breakfast accommodation <b>(Proxy measure)</b> .	3.96 weeks	< 8 weeks	3.1 weeks		< 8 weeks			
	SM 07 - Number of new completed applications to join the Housing Register. <b>(Proxy Measure)</b> .	583	N/a	73	Proxy	N/a		Proxy	
	SM 08 - Number of households on the housing register <b>(Proxy measure)</b> .	1,046	N/a	1,172	Proxy	N/a		Proxy	
SO 2 - 'Safer' Communities	SM 09 -Effectiveness of local authority actions to reduce incidents of fly tipping.	Grade 1 (very effective)	Grade 1 very effective	Grade 3 (not effective)		Grade 1 (very effective)			Fly tipping has increased by 60% over the last 3 months, which reflects the sharp increases seen nationally last year. We strongly suspect that the local increases are due to a small number of rogue waste operators who are illegally

## Appendix B : Safe & Secure Performance Measures 2015/16 (1 April– 30 June 2015)

Outcome	Measure	Actual / Out turn 2014/15	Target Quarter 1 2015/16	Actual Quarter 1 2015/16	Quarter Status	Annual Target 2015/16	Out turn 2015/16	Status	Comments/ Remedial Action
	(Continued) SM 09 -Effectiveness of local authority actions to reduce incidents of fly tipping.		Grade 1 very effective	Grade 3 (not effective)		Grade 1 (very effective)			disposing of household waste for cash in hand transactions. We prosecuted one operator in June with additional cases having been referred to Legal Services for processing. Our Wardens are prioritising investigations where there are leads, have increased the deployment of surveillance cameras in hot-spots and used press and Facebook to encourage householders not to give these operators any trade.
	SM 10 - Reduction in the number of Anti Social Behaviour (ASB) calls to service.	2,893	722	689		2,888			
	SM 11 - Reduction in the number of domestic Burglaries per 1,000 population.	3.69	0.92	0.82		3.68			

## Appendix B : Safe & Secure Performance Measures 2015/16 (1 April– 30 June 2015)

Outcome	Measure	Actual / Out turn 2014/15	Target Quarter 1 2015/16	Actual Quarter 1 2015/16	Quarter Status	Annual Target 2015/16	Out turn 2015/16	Status	Comments/ Remedial Action
	SM 12 – Reduction in the number of incidents of vehicle thefts (theft of and theft from vehicles) per 1,000 population.	4.01	1.00	1.05		4.00			Figures were actually lower than same period last year. Q1 traditionally the highest month for vehicle crime. Number plate ops carried out through summer.
	SM 13 – Reduction in the number of incidents of Criminal Damage.	6.16	1.54	1.31		6.16			
	SM 14 - Increase the proportion of premises that meet the Food Rating Scheme of 5 Stars.	76.1	>75%	75.9%		>75%			
	SM 15 - Reduce the proportion of premises that meet the Food Rating Scheme of 0 to 2 Stars.	4.1%	<5%	4.1%		<5%			

## Appendix B : Safe & Secure Performance Measures 2015/16 (1 April– 30 June 2015)

Outcome	Measure	Actual / Out turn 2014/15	Target Quarter 1 2015/16	Actual Quarter 1 2015/16	Quarter Status	Annual Target 2015/16	Out turn 2015/16	Status	Comments/ Remedial Action
	SM 16 - Improved street and environmental cleanliness in terms of litter, detritus, dog fouling and weeds to above grade C as defined in the Codes of Practice for Litter and Refuse.	95%	95%	91%		95%			Performance on litter, dog fouling and detritus is above target. We are looking at additional methods and schedules to deal with weeds more effectively.
	SM17 –% of environmental disputes improved based on customer feedback.	>75%	>75%	74%		>75%			Every case which receives a negative response is investigated for the cause of the negative feedback. Analysis of these reviews and proposed actions to improve customer perceptions of our services were given to relevant officers in July 2015. The sustained implementation of these changes will be monitored over the next 12 months.

Appendix C: Managing Risks– As at 30 June 2015

Risk Description	Likelihood	Impact	Mitigating Action
<b>Safe &amp; Secure</b>			
Loss of Homelessness Grant  <i>Main Responsible Officer – Director of Housing and Environmental Services)</i>	Treat the Risk	Remains Low	Continue to lobby County Council colleagues to maintain the grant in future years.
Increase in the level of current tenant rent arrears  <i>Main Responsible Officer – Director of Housing and Environmental Services)</i>	Treat the Risk	Medium	Performance management, target setting and adherence to collection procedures.
Costs of Housing Enforcement  <i>Main Responsible Officer – Director of Housing and Environmental Services)</i>	Treat the Risk	Low	Adherence to procedures to ensure appropriate enforcement action is taken, recharge policy and explore framework agreement with contractors to reduce costs
<b>Lifestyle Choices</b>			
Failure of/or attraction of Contractor managing facilities - closure of facilities for a period.  Costs of staffing and equipment.  <i>Main Responsible Officer – Director of Community and Planning Services)</i>	Tolerate the Risk	Remains Low	Contracts in place. Leisure Centre contract renewed in 2011.
Litigation/claims for accidents at play areas - injury to member of public.  <i>Main Responsible Officer – Director of Community and Planning Services)</i>	Treat the Risk	Remains Medium	Inspections carried out by dedicated member of staff.  New play areas are designed to meet current standards. Need to arrange further back up cover for inspections when Inspector is absent.
Dilapidation of Leisure Community facilities  <i>Main Responsible Officer – Director of Community and Planning Services)</i>	Treat the Risk	Remains Low	Annual review of risk

**Appendix C: Managing Risks– As at 30 June 2015**

<b>Risk Description</b>	<b>Likelihood</b>	<b>Impact</b>	<b>Mitigating Action</b>
Failure of Sharpe’s Pottery Museum  <i><b>Main Responsible Officer – Director of Community and Planning Services)</b></i>	Treat the Risk	Remains Low	Annual review of risk
Failure of Business Plan for Rosliston Forestry Centre  <i><b>Main Responsible Officer – Director of Community and Planning Services)</b></i>	Treat the Risk	Remains Medium	Annual review of risk



---

---

<b>REPORT TO:</b>	<b>HOUSING AND COMMUNITY SERVICES COMMITTEE</b>	<b>AGENDA ITEM: 11</b>
<b>DATE OF MEETING:</b>	<b>27<sup>th</sup> AUGUST 2015</b>	<b>CATEGORY: DELEGATED</b>
<b>REPORT FROM:</b>	<b>DIRECTOR OF COMMUNITY AND PLANNING SERVICES / DIRECTOR OF HOUSING AND ENVIRONMENTAL SERVICES</b>	<b>OPEN</b>
<b>MEMBERS' CONTACT POINT:</b>	<b>STUART BATCHELOR (EXT. 5820) / MIKE HAYNES (EXT.5775)</b>	<b>DOC:</b>
<b>SUBJECT:</b>	<b>WORK PROGRAMME</b>	<b>REF:</b>
<b>WARD(S) AFFECTED:</b>	<b>ALL</b>	<b>TERMS OF REFERENCE: G</b>

---

---

## **1.0 Recommendations**

1.1 That the Committee considers and approves the updated work programme.

## **2.0 Purpose of Report**

2.1 The Committee is asked to consider the updated work programme.

## **3.0 Detail**

3.1 Attached at Annexe 'A' is an updated work programme document. The Committee is asked to consider and review the content of this document.

## **4.0 Financial Implications**

4.1 None arising directly from this report.

## **5.0 Background Papers**

5.1 Work Programme.

**Housing and Community Services Committee – 11<sup>th</sup> June, 2015**  
**Work Programme 2015/16**

<b>Work Programme Area</b>	<b>Date of Committee meetings</b>	<b>Anticipated completion date</b>	<b>Submitted to Council target date</b>	<b>Contact Officer (Contact details)</b>
Open Space, Sport and Community Facility Strategy Update	27 <sup>th</sup> August 2015			Stuart Batchelor Director of Community and Planning Services (01283 595820)
Community Partnership Scheme Capital Grants	27 <sup>th</sup> August 2015			Ian Hey Community Partnership Officer (01283) 228741
Derbyshire Cycle Plan Consultation	27 <sup>th</sup> August 2015			Stuart Batchelor
Housing Allocations	27 <sup>th</sup> August 2015			Chris Holloway Housing Operations Manager
Derbyshire Careline Partnership (Exempt)	27 <sup>th</sup> August 2015			Martin Guest Performance & Policy Manager
SDDC ASB Policy Doc	27 <sup>th</sup> August 2015			Chris Smith Communities Manager (01283 595924)
Volunteering Strategy	27 <sup>th</sup> August 2015			Chris Smith Communities Manager (01283 595924)

Public Events Policy and Update	8th October 2015			Malcolm Roseburgh Cultural Services Manager (01283 595774)
Housing Capital Programme	8th October 2015			Lee Carter Housing Asset Manager
STAR Survey	8 <sup>th</sup> October 2015			Martin Guest Performance & Policy Manager
Experian Rental Exchange Scheme	8 <sup>th</sup> October 2015			Martin Guest Performance & Policy Manager
Older People Needs Survey	26 <sup>th</sup> November 2015			Hannah Barradell-Smith Sport and Health Partnership Manager (01283595973)
Young People Survey	26 <sup>th</sup> November 2015			Hannah Barradell-Smith Sport and Health Partnership Manager (01283595973)
STAR Survey	26 <sup>th</sup> November 2015			Martin Guest Performance & Policy Manager
Housing Strategy	26 <sup>th</sup> November 2015			Beverly Wagstaffe Housing Strategy, Development & Regeneration Manager

HRA Business Plan	To be advised			Mike Haynes Director of Housing & Environmental Services (01283 595775)
-------------------	---------------	--	--	--