

Outcome	LO 1- Deliver community based recreational & cultural activities that promote 'healthier lifestyles'.			Status
Project	LP 01 - Support local communities in delivering cultural events across the district	Q1 Task	LP 01.1 - Deliver the second South Derbyshire Day at Pride Park, and support the promotion of Olympic and Jubilee themed community events	Achieved
		Q2 Task	LP 01.2 - Host the visit of Olympic Badminton Teams to Etwall, including the promotion of an exhibition match. To maximise the community benefit of the London 2012 Olympics	
		Q3 Task	LP 01.3 - Deliver the Swadlincote Christmas Lights Switch On and support the Melbourne Christmas Lights Switch On	
		Q4 Task	LP 01.4 - Plan and gain approval for the 2013/14 Events Programme	

Comments/ Remedial Action
South Derbyshire Day held successfully and programme of community and Council Jubilee celebration events supported.

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Project	LP 02 - Deliver improved leisure facilities for the community	Q1 Task	LP 02.1 - Submit an Inspired Facilities bid for Green Bank Leisure Centre and develop further bids for Melbourne and Etwall Leisure Facilities	Achieved
		Q2 Task	LP 02.2 - Submit funding bids for Etwall Artificial Grass Pitch & Leisure Centre and Melbourne projects. To establish MSP project team to oversee and plan capital works	
		Q3 Task	LP 02.3 - Undertake consultation and commission works for the refresh of Green Bank Leisure Centre	
		Q4 Task	LP 02.4 - Undertake consultation and commission works for the development of Etwall Leisure Centre	

Comments/ Remedial Action
Sport England bid for Green Bank Leisure Centre submitted and project development work progressed for further applications for Etwall and Melbourne.

Outcome	LO 1- Deliver community based recreational & cultural activities that promote 'healthier lifestyles'.			Status
Project	LP 03 - To increase levels of participation in sport and physical activities	Q1 Task	LP 03.1 - Lead up to the Olympics and Paralympics Programmes and the Healthier South Derbyshire Day event	Achieved
		Q2 Task	LP 03.2 - Deliver summer holiday activities - play and sport	
		Q3 Task	LP 03.3 - Legacy events and planning	
		Q4 Task	LP 03.4 - Legacy events and activities	

Comments/ Remedial Action
Healthier South Derbyshire Day delivered and programme of schools and community Olympic activity promoted. Torch Relay in Derbyshire supported.

Outcome	LO 2 - Helping the community reduce its 'environmental impact'.			Status
Project	LP 04 -Engage people in reducing their 'environmental impact.' through the Environmental Education and Open Spaces projects	Q1 Task	LP 04.1- Deliver the Jubilee and summer events programme for schools and the public on parks and open spaces. Deliver an Environmental Forum session	Achieved
		Q2 Task	LP 04.2 - Deliver the summer events programme for schools and the public including the Love Parks Week. Submit funding bid to the Heritage Lottery Fund for Eureka Park and deliver an Environmental Forum session	
		Q3 Task	LP 04.3 - Deliver the Apple Day and Free Tree projects. Complete the wildflower project with schools at Woodville Recreation Ground. Deliver an Environmental Forum session	
		Q4 Task	LP 04.1- Deliver the Jubilee and summer events programme for schools and the public on parks and open spaces. Deliver an Environmental Forum session	

Comments/ Remedial Action

Outcome	LO 2 - Helping the community reduce its 'environmental impact'.			Status
Project	LP 05 - Reduce the number of vulnerable households experiencing fuel poverty	Q1 Task	LP 05.1 - Promote the Warm Streets Project. Install 70 heating systems this quarter	Achieved
		Q2 Task	LP 05.2 - Promote the Warm Streets Project. Install 70 heating systems this quarter	
		Q3 Task	LP 05.3 - Review 'Green Deal' options for vulnerable households. Install 70 heating systems this quarter	
		Q4 Task	LP 05.4 - Review 'Green Deal' options for vulnerable households. Install 70 heating systems this quarter	

Comments/ Remedial Action
The 'Fantastic Homes' vehicle attended the Hatton Village Fair in May 2012 which included promotion of the Warmstreet initiative

Outcome	LO 2 - Helping the community reduce its 'environmental impact'.			Status
Project	LP 06 - Maintain a high level of environmental performance through the validation of ISO14001 for the Council	Q1 Task	LP 06.1 - Recruit an Environmental Coordinator for the Council	Achieved
		Q2 Task	LP 06.2 - Prepare for the ISO 14001 external audit	
		Q3 Task	LP 06.3 - Obtain external accreditation for ISO 14001	
		Q4 Task	LP 06.4 - Demonstrate continuous environmental performance in appropriate indicators as a result of the ISO 14001 system	

Comments/ Remedial Action
Tom Gunton joined in May 2012. Preparations currently underway to prepare for the external audit due to take place next quarter.