

Housing and Community Services Strategic and Service Success Areas Quarter 2, 2017/18



Appendix B



90%

Target 90%

% of adapted properties allocated on a needs basis



100%

Target >88%

% of customers fairly or very satisfied with new home



275

Target - 250

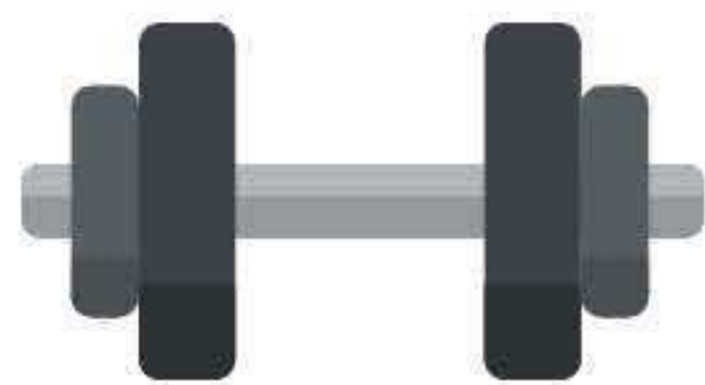
Total number of tenancy audits completed



Programme

Physical activity

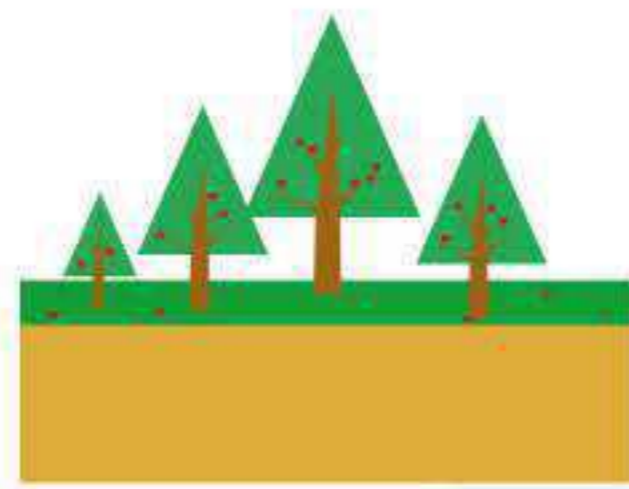
Targeted physical activity programme delivered across District



259,799

Target - 170,404

Throughput at Etwall and Green Bank Leisure Centres

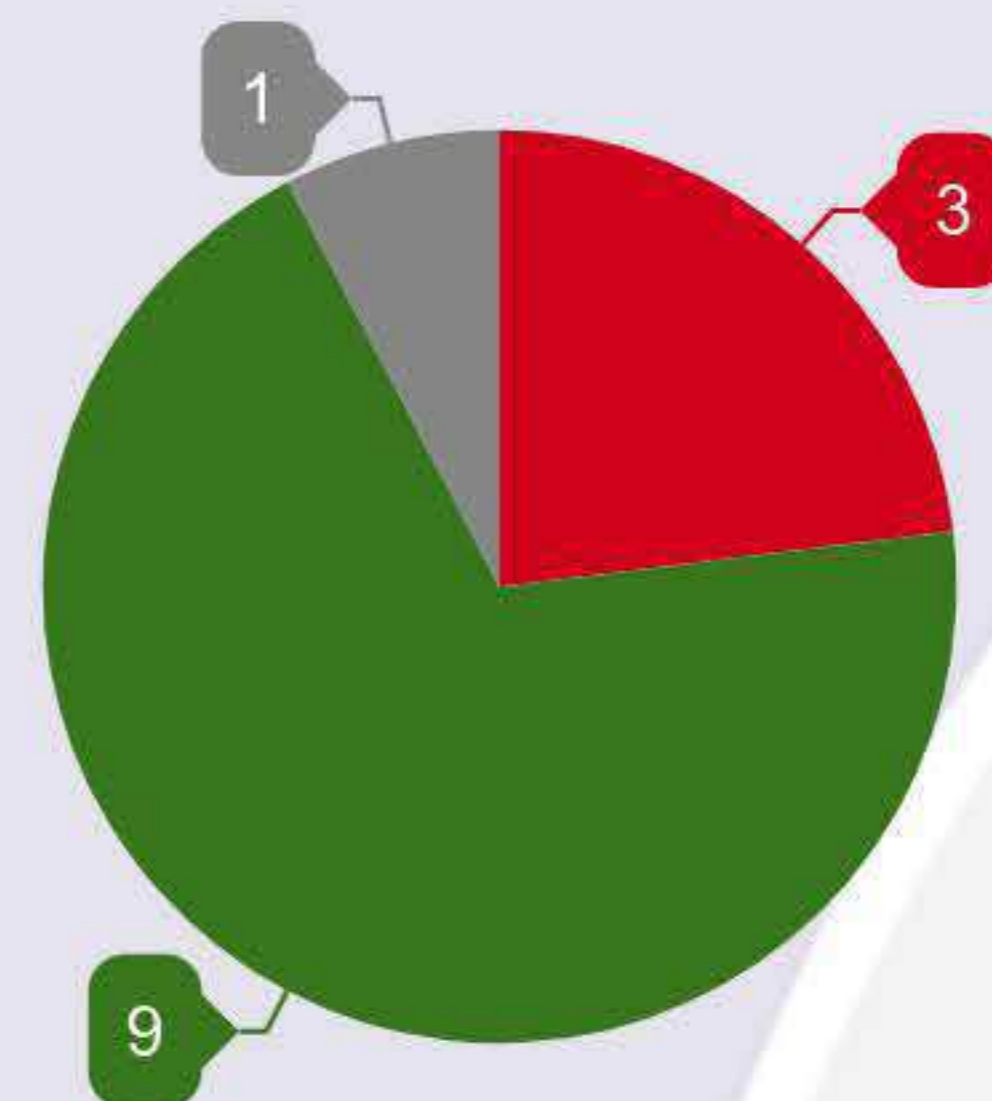


Tender

Procurement process

Invitation to tender advertised and initial bids received for Rosliston Forestry Centre

H+CS Performance Overview



Red (23.08%) Green (69.23%) Grey (7.69%)



Green Bank

Development plan

Plan for capital developments completed and prioritised for Green Bank Leisure Centre



Project

Homelessness Standard

Project to be delivered on housing options prevention as we move towards Homelessness Standard



Aspirations

RISE programme

Projects, including a mentoring scheme, set up to help raise aspirations in urban core



Summer

Strong turnout

2,975 young people attended 21 sessions in urban parks over summer holidays