

Outcome	Measure	Actual 2010/11	Target Quarter 1 2011/12	Actual Quarter 1 2011/12	Quarter Status	Annual Target 2011/12	Predicted Out turn 2011/12	Predicted Status	Comments/ Remedial Action
SO 1 - Delivering a range of housing services that address community requirements.	SM 01 - Number of private sector homes vacant for more than 6 months	468	457	446	Green	457	457	Green	
	SM 02 - Average length of stay (weeks) of households which are unintentionally homeless and in priority need in Bed & Breakfast accommodation	2.42	1.25	3.78	Red	1.25	3.50	Red	The high length of stay due to a couple of long term cases where we have struggled to find suitable secure accommodation. These applicants have now been rehoused.
	SM 03 - Average time taken to re-let local authority homes (Calendar days)	16.17	23.00	21.28	Green	18.00	18.00	Green	April saw a number of long term voids let following difficulties letting these which inflated the figures. Monthly performance has been 26, 22 and 18 respectively.
	SM 04 - Number of affordable homes delivered (gross)	93	25	41	Green	70	70	Green	
	SM 05 - Number of households living in Temporary Accommodation	4	7	8	Red	7	7	Green	We continue to ensure stays in B&B are a last resort but due to the unpredictable nature of homelessness the 1st quarter figure is above target.
	SM 06 - Number of developments achieving the 'Building for Life' Standard	0	N/a	N/a	Grey	1	1	Green	Annual Indicator
SO 2 - 'Safer' Communities	SM 07 - Criminal damage incidents (per 1,000 population)	10.41	N/a	1.79	Green	10.20	10.20	Green	
	SM 08 - Acquisitive crime rate per 1,000 population	7.41	N/a	2.08	Red	7.20	7.20	Green	Slightly above target but traditionally this is the highest quarter and was lower than the first quarter figure from 10/11
	SM 09 - Reduce the proportion of people who feel safe when outside in their neighbourhood at night time	0.60%	N/a	N/a	Grey	0.50%	0.50%	Green	Annual indicator via Citizens Panel
	SM 10 - Reduce the proportion of people who feel safe when they are alone in their home at night time	8.70%	N/a	N/a	Grey	8.50%	8.50%	Green	Annual indicator via Citizens Panel
	SM 11 - Improved street and environmental cleanliness (Grading 1 - Very Effective to 4 Poor)	1	N/a	N/a	Grey	1	1	Green	In the 1st quarter there have been 223 recorded incidents of fly tipping with 93 enforcement actions which have increased from 29 in the same qtr last year.
	SM 12 - Average time to remove fly tips. (Days)	1.00	1.00	0.98	Green	1.00	1.00	Green	