

## ANNEXE A

## BREAKDOWN OF PLAY EQUIPMENT COMMITMENTS 2001 / 2002

Description	Cost £s	Contribution from others
Dismantle and remove play equipment - Hilton	790	
Supply and install new play equipment – Hilton	8,840.00	3000
Dismantle and remove play equipment – Granville Rec.	1,150	
New play equipment and safety surfacing – Arthur Street, Castle Gresley	4,000	2000
Contribution to new play equipment – Newhall Park	15,000	
<b>Totals</b>	<b>29,780</b>	<b>5,000</b>
Balance to spend on other projects	5000	