

Annexe A

Swadlincote Urban Forest Park – Management Plan, Tasks and Costs

| SCHEDULE OF MAINTENANCE | | | | | | | | | | | | | | | | | | | | | |
|------------------------------|-----|----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----------|-------------------------|---------------|-----------------|--------|
| WORK DESCRIPTION | REF | CO | PLOT | UNI | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Frequency | Amount of work per year | Cost per unit | Amount per year | |
| | | | | | | | | | | | | | | | | | | | | | DE |
| WATER FEATURES | | | | | | | | | | | | | | | | | | | | | |
| Pruning | | | | | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1000 | 1.527 | 1527 |
| GRASSED AREAS | | | | | | | | | | | | | | | | | | | | | |
| Tractor rotary 150mm (Cat H) | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 1 | * | 0 | 0 | 0 | 0 | 0 | 1 | 40978 | 0.0197 | 807.26 |
| Cylinder 25mm (Cat C) | | | | | 0 | 0 | 0 | 1 | 1 | 2 | 2 | 1 | 1 | 0 | 0 | 0 | 0 | 8 | 2873 | 0.008 | 183.84 |
| Chemical control-open grass | | | | | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 46338 | 0.0076 | 704.32 |
| Strimmer | | | | | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2487 | 0.0243 | 60.43 |
| | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| TREES AND WOODLAND | | | | | | | | | | | | | | | | | | | | | |
| Fertiliser | | | | | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 10000 | 0.0339 | 339 |
| Pruning | | | | | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 10000 | 0.0339 | 339 |
| Chemical control | | | | | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 2 | 10000 | 0.0339 | 678 |
| | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| HEDGEROWS | | | | | | | | | | | | | | | | | | | | | |
| Pruning | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 391 | 0.3301 | 129.06 |
| Chemical control | | | | | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 3 | 157 | 0.026 | 12.24 |
| Fertiliser | | | | | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 77 | 0.0201 | 1.54 |
| | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| FEATURE PLANTING | | | | | | | | | | | | | | | | | | | | | |
| Chemical control | | | | | 0 | 0 | 0 | 1 | 1 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 4 | 140 | 0.026 | 14.56 |
| Pruning | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 140 | 0.4346 | 60.84 |
| Fertiliser | | | | | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 140 | 0.026 | 3.64 |
| Water | | | | | A | S | | R | E | Q | U | I | R | E | D | | 0 | | | | |

Annexe B

Swadlincote Urban Forest Park – Revenue Budget Development

| Description | 2002 / 2003 Growth Bid £s | 2001/2002 Existing Budget £s |
|------------------------------------|---------------------------------|------------------------------------|
| Building Repairs | 300 | |
| Salaries | 20,000 | 8,400 |
| Grounds Maintenance | 5000 | 10,480 |
| Grounds B Contract Payment | | 860 |
| Electricity | 200 | |
| Water | 300 | |
| Equip & Tools- Repair and Maint | 200 | |
| Parks Furnishings | 1000 | |
| Seeds, Plants, Shrubs, Ferts. | 250 | |
| Play Equipment Repair & Main. | 250 | |
| Total | 27500 | 19,740 |

Annexe C

Access improvements – Project Elements and Funding Applications (Opportunities)

| Project | Estimated Cost £s |
|---------------------------|-------------------|
| Cycleway | 40,000 |
| Boardwalks and Decking | 10,000 |
| Footpath to highpoint | 13,000 |
| Public Footpath and Works | 13,500 |
| | |
| | |
| | |

Funding Applications Made

| | |
|---|--|
| WREN | 25,000 |
| National Forest | 10,000 |
| SDDC Capital Programme | 20,000 |
| | |
| Potential Bids | |
| | |
| Countryside Agency FMD Fund | Allocated on to 'B' list – 5,000 |
| Coalfields Regeneration Fund | New Round Begins – End of Dec. early Jan. 02 |
| New Opportunities Fund – Transforming Communities | Launch date TBA |
| SUSTRANS | New round of funding TBA |
| | |
| | |

Annexe D

Timetable for seeking a Partner to assist with the Management and Development of the Woodland Urban Forest Park

