

# Finance and Management Committee Strategic and Service Success Areas Quarter 2 - 2018/19



## Appendix B



### 1.84%

Target <2.5%

The Council has achieved upper quartile performance for rent collection.



### Roll-out

Universal Credit

Roll out of Universal Credit in Derby postcodes has commenced.



### IT

Safe and secure

Public Services Network (PSN) compliance achieved, demonstrating the security of our IT network.



### Hardware

All systems go

Back up and disaster recovery project on track with hardware and software purchased.



### Award

RoSPA

The Council scooped a Royal Society for the Prevention of Accidents gold medal for its health and safety work.

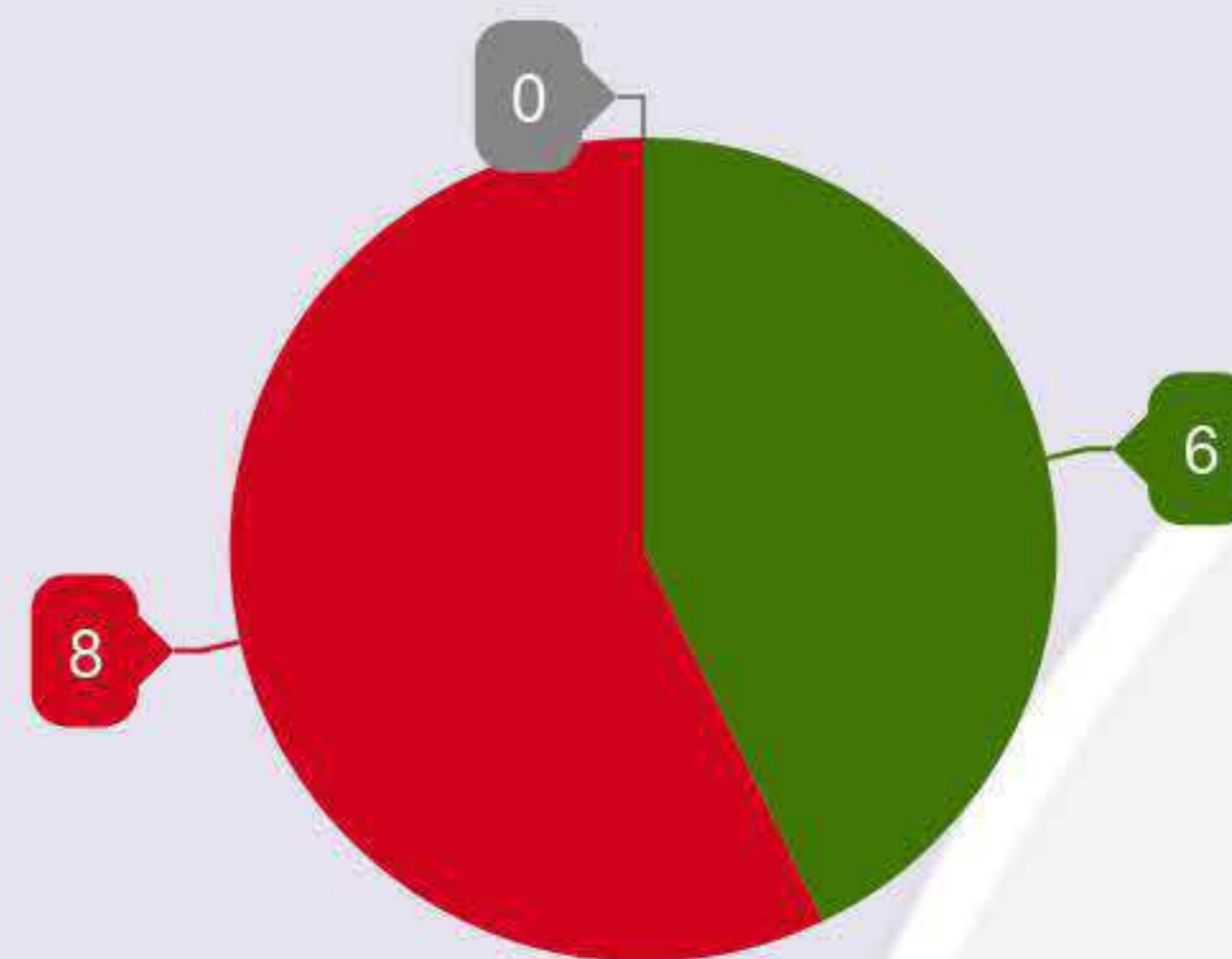


### Homes

New builds

Six new Council homes are being built in Lullington Road, Overseal. These are due to be completed by the end of 2018/19.

## F+M Performance Overview



Green (42.86%) Red (57.14%) Grey (0%)



### Charter

Dying to Work

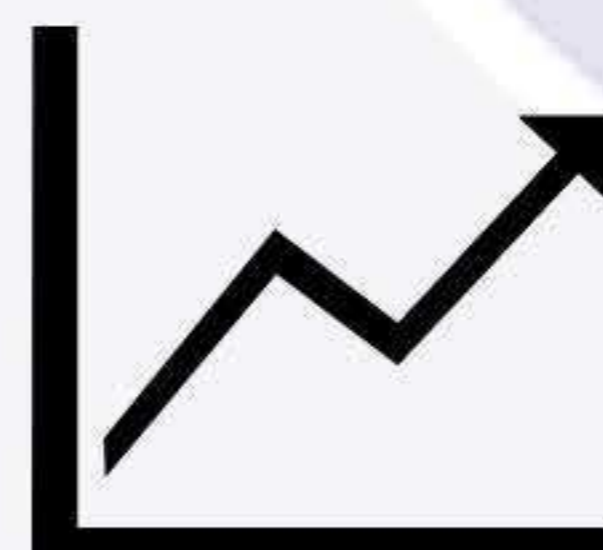
The Council has signed the Dying to Work charter to support terminally ill employees.



### First aiders

Mental health

Staff trained as first aiders to provide support for employees with mental health issues.



### Finance

Strong position

Our financial position continues to show resilience over the medium term.



### Pilot

New scheme

Pilot Hospital Avoidance Scheme ready to be launched in January 2019.