

## Appendix B: Lifestyle Choices Performance Measures 2015/16 (1 April – 30 June 2015)

Outcome	Measure	Actual / Out turn 2014/15	Target Quarter 1 2015/16	Actual Quarter 1 2015/16	Quarter Status	Annual Target 2015/16	Out turn 2015/16	Status	Comments/ Remedial Action
LO 1- Deliver community based recreational & cultural activities that promote 'healthier lifestyles'.	LM 01 - Adult participation in sport (Proxy measure)	34.6%	N/a	N/a	Proxy	35.6%		Proxy	Annual figure reported by Sport England.
	LM 02 - Number of leisure centre participations	825,616	192,654	201, 265	Green	757,502		Green	
	LM 03 - Number of sport, physical activity and health development participations	31,890	6,080	6,711	Green	25,000		Green	
	LM 04 - Number of play scheme participations	9,088	180	842	Green	7,000		Green	
	LM 05 - Number of cultural activity participations	9,059	9,790	10,229	Green	17,830*		Green	*New benchmark

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LO 2 - Helping the community reduce its 'environmental footprint'.	LM 06 - Number of environmental learning activity participations	9,009	1,848	2,643	Green	5,000		Green	1,095 EEP events 1,860 EEP school visits 286 Parklife
	LM 07 - Energy Efficiency-average SAP (2009) rating of the Council's housing stock	62	62	62	Green	62		Green	
	LM 08 - Reduction in energy consumption from the Council's own operational centres	437.37 MWh	60.30 MWh	-62.96 MWh	Red	241.20 MWh/5%(KWH per m2)		Red	Data indicates 6% increase in energy consumption compared to Q1 last year. Forecast reductions not realised at the leisure centre site, however significant refurbishment work has been taking place. Rosliston Forestry Centre data subject to change, following full analysis of wood fuel and oil use.