

SCHEMES	Year 1	Year 2	Year 3	Year 4	Year 5	Total Capital	External Funding	Total Running
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New Facilities - General Capital Resources

DSO - IT System	100,000					100,000		10,000
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Repairs/Renovation of Existing Facilities

SDDC - Civic Office's Roof Safety Improvement	15,000	-	-	-	-	15,000	-	-
Civic Offices - Renew Windows	12,000	12,000	12,000	12,000	-	48,000	-	500
Civic Offices - internal decoration	13,000	13,000	13,000	13,000	13,000	65,000	-	-

Total Costs	40,000	25,000	25,000	25,000	13,000	128,000	-	500
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SCHEMES	Weighted Scores					Total Score	%
	Efficiency	Sustainability	Council Aims	National Priority	Service Plans		

New Facilities - General Capital Resources

DSO - IT System	0.00	0.57	1.00	0.33	1.00	2.90	29%
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Repairs/Renovation of Existing Facilities

SDDC - Civic Offices Roof Safety Improvement	0.00	1.43	3.00	0.33	1.00	5.76	58%
Civic Offices - Renew Windows	0.00	1.29	2.00	0.00	0.67	3.95	40%
Civic Offices - internal decoration	0.00	1.86	1.00	0.00	0.33	3.19	32%

Total Costs