

AUDIT CATEGORY - 2009/10	Audit Team	Specialists	%	Qtr 1	Qtr2	Qtr3	Qtr4	Total
Total available days less leave etc	620	20	640					
PLANNED AUDITS/ AUDIT WORK	325		325	75	60			135
CONTINUOUS AUDIT	4		4	1	1			2
SPECIALIST AREAS:								
a. Computer	50	20	70	9	8			17
b. Contract	44		44	9	9			18
MANAGEMENT	60		60	11	10			21
OTHER:	40		40	10	17			27
TRAINING, FURTHER EDUCATION	40		40	6	8			14
ROUTINE DUTIES	57		57	17	21			38
TOTAL	620	20	640	138	134	0	0	272
				21.56%	20.94%	0.00%	0.00%	42.50%
				Checksum			42.50%	272

Audit Reports	Type	Risk Rating	Risk Rating post Audit work	Recommendations			Time taken in days		Review date	Notes	
				High	Medium	Low	Total	Plan			Actual
Sundry Debtors	System	Low	No Change			2	2	8	8	Mar-10	
Housing Benefits	System	Low	No Change	1			1	10	12	Mar-10	
Payments account reconciliation	System	Medium	Low			0	0	1	1	May-10	Reconciliation verified
Section 106 agreements	System	Medium	Low	1		4	5	6	10	Feb-10	A full review was undertaken
Council Tax	System	Low	No Change	1		1	2	10	10	Mar-10	
NINDR	System	Low	No Change	1		1	2	8	8	Mar-10	
Main Accounting	System	Low	No Change				0	10	9	Jun-10	
Academy Ciax management control information	Computer Application	Low	No Change				0	1	1	May-10	Computer audit
Academy NINDR management control information	Computer Application	Medium	No Change				0	2	2	May-10	Computer audit
Bank Reconciliation	System	Low	No Change				0	4	4	Jun-10	
Creditors	System	Medium	Low			2	2	17	16	Sep-10	Full audit for 2008-09 & 2009-10
New Monthly Cheque reconciliation system.	IC assessment	High	Low				0	0	3	Jun-10	
Treasury Management	System	Low	No Change				0	8	8	Nov-10	Draft Report
Capital Monitoring - MRA	Investigation	N/A	No Change			14	14	0	10	May-10	Draft Report - provisional recommendations
Trade Refuse	System	Low	No Change			2	2	0	6	Apr-10	Draft Report